

City of Houston
 FY2013 Position Control
 As of March 31, 2013

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2012	As of March 31, 2013	Variance	As of June 30, 2012	As of March 31, 2013	Variance	As of June 30, 2012	As of March 31, 2013	Variance	As of June 30, 2012	As of March 31, 2013	Variance
Beginning Number of Employees	13,974	14,025		3,588	3,499		3,746	3,789		21,308	21,313	
A Number of separations	(52)	(37)		(19)	(25)		(18)	(38)		(89)	(100)	
B Number of additions	130	78		9	27		47	31		186	136	
Total Employees	14,052	14,066	14	3,578	3,501	(77)	3,775	3,782	7	21,405	21,349	(56)
Less: Police - Classified	5,236	5,244		-	-		69	62		5,305	5,306	
Fire - Classified	3,735	3,735		-	-		-	-		3,735	3,735	
Total Classified Employees	8,971	8,979	8	-	-	-	69	62	(7)	9,040	9,041	1
Total Civilian Employees	5,081	5,087	6	3,578	3,501	(77)	3,706	3,720	14	12,365	12,308	(57)

Notes:

- A** Separations include resignations, terminations and transfers out of the department
- B** Additions include new hires, rehires and transfers into the department