

City of Houston, Texas
Civic Art Program Appropriation
For the period ended June 30, 2016
(amounts expressed in thousands)

<u>Program</u>	<u>Appropriated</u>	<u>Pre-Encumbered</u>	<u>Encumbered</u>	<u>Expended</u>	<u>Available</u>
Public Improvements					
Police	\$ 603	\$ 494	\$ 28	\$ 7	\$ 74
Fire	557	402	0	0	155
Houston Emergency Center	2	0	0	0	2
Public Works	482	93	32	356	1
Solid Waste	21	0	20	1	0
Library	1,068	528	180	128	232
Parks & Recreation	549	358	99	40	52
Health	340	270	0	0	70
Mayor	49	49	0	0	0
General Government	195	0	49	0	146
Total Public Improvements	<u>\$ 3,866</u>	<u>\$ 2,194</u>	<u>\$ 408</u>	<u>\$ 532</u>	<u>\$ 732</u>
Airport System	\$ 6,326	\$ 1,934	\$ 2,983	\$ 1,409	\$ -
Combined Utility System	512	34	20	140	318
Convention & Entertainment	0	0	0	0	0
Citywide Totals	<u><u>\$ 10,704</u></u>	<u><u>\$ 4,162</u></u>	<u><u>\$ 3,411</u></u>	<u><u>\$ 2,081</u></u>	<u><u>\$ 1,050</u></u>