

City of Houston, Texas
Civic Art Program Appropriation
For the period ended September 30, 2016
(amounts expressed in thousands)

<u>Program</u>	<u>Appropriated</u>	<u>Pre-Encumbered</u>	<u>Encumbered</u>	<u>Expended</u>	<u>Available</u>
Public Improvements					
Police	\$ 567	\$ 189	\$ 317	\$ 8	\$ 53
Fire	377	337	0	0	40
Houston Emergency Center	0	0	0	0	0
Public Works	126	93	32	0	1
Solid Waste	20	0	20	0	0
Library	880	537	172	7	164
Parks & Recreation	471	267	181	8	15
Health	350	280	0	0	70
Mayor	49	49	0	0	0
General Government	108	0	38	2	68
Total Public Improvements	<u>\$ 2,948</u>	<u>\$ 1,752</u>	<u>\$ 760</u>	<u>\$ 25</u>	<u>\$ 411</u>
Airport System	\$ 4,479	\$ 1,934	\$ 2,393	\$ 152	\$ -
Combined Utility System	393	34	20	1	338
Convention & Entertainment	1,009	0	0	1,009	0
Citywide Totals	<u><u>\$ 8,829</u></u>	<u><u>\$ 3,720</u></u>	<u><u>\$ 3,173</u></u>	<u><u>\$ 1,187</u></u>	<u><u>\$ 749</u></u>