



Council Member Stephen C. Costello, Chair
 Council Member Brenda Stardig, Vice-Chair

Fiscal Year 2012

City Council Budget Workshop Schedule

City Hall Council Chamber
 901 Bagby, 2nd floor
 Houston, Texas 77002

Day	Date	Time	Department
Tues	May 31	9:00	Budget & Fiscal Affairs Committee Meeting: April MFOR/5 Year Plan/Trends
		10:30	Planning and Development
		11:00	Public Works and Engineering
		1:00	Police
Wed	June 1	9:00	Consolidated Council Meeting (Council Action Setting Public Hearing)
		3:00	Controller
		3:30	Health and Human Services
Thurs	June 2	1:30	Human Resources
		2:00	Municipal Courts
		2:30	City Council
Tues	June 7	9:00	Budget & Fiscal Affairs Committee Meeting: CIP
		10:00	Solid Waste Management
		10:30	Library
		11:00	Fire
Wed	June 8	9:00	City Council Meeting
		1:30	Information Technology
		2:00	Finance
		2:30	Administration and Regulatory Affairs
		3:00	Houston Emergency Center/Office of Business Opportunity
		3:30	Budget and Fiscal Affairs Committee Meeting: City Council Budget
Thurs	June 9	10:00	Aviation
		11:00	General Services
		11:30	Fleet Management
		1:30	Legal
		2:00	Parks & Recreation
		2:30	Convention & Entertainment Facilities
		3:00	Mayor's Office
Tues	June 14	1:30	Council Meeting – Public Hearing on FY12 Proposed Budget
Wed	June 15	9:00	Council Meeting – Consideration of FY12 Proposed Budget
Wed	June 22	9:00	Council Meeting – Consideration of FY12 Proposed Budget
Wed	June 29	9:00	Council Meeting – Consideration of FY12 Proposed Budget

Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item. This schedule is subject to change as the workshops progress. For an updated status on any given day, please call (832) 393-3014 to confirm

Revised: 6/6/2011