

**HOMELESS AND HOUSING FACILITIES**

The Department of Housing and Community Development (H&CD) manages the City's affordable housing programs, including federal block grants, bond funds, TIRZ set-a-side funds, and other local funding sources. These funding sources are used for single-family housing, multi-family housing and homeless housing, and each has unique requirements and restrictions that apply to assisted projects.

Bond funds have their own restrictions, including the fact that they cannot be loaned and repaid without affecting the tax-exempt status of the total PIB program. However, bond funds provide an essential funding component of the overall affordable housing effort. They do not carry certain federal requirements that can increase the cost of an affordable housing project beyond its profitability margins.

Housing and homeless bond funds have been approved in the last three bond elections and have proved to be an essential part of the City's overall affordable housing effort.

As in the last several years, the Adopted FY2003-2007 CIP includes bond funds for:

- Homeless housing and matching grant funds
- Grants to the Housing Authority of the City of Houston
- Single-family housing projects which include reimbursements to developers participating in the Drainage Reimbursement Program
- Multi-family housing projects that include rehabilitation and new construction.

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2000	Estimated Appropriations Jan.1 - June 30 2002	Fiscal Year Planned Appropriations					Total	Total
			2003	2004	2005	2006	2007	2003 - 2007	
TIRZ Housing Set - Aside			7,500	2,500	3,000	3,000	3,000	19,000	19,000
Homeless & Housing Cons. B. F.	4,000	900	5,650	3,900	3,400	3,400	3,650	20,000	24,900
<b>Total</b>	4,000	900	13,150	6,400	6,400	6,400	6,650	39,000	43,900

## Housing Facilities

FY2003 - 2007 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2003	FY2004	FY2005	FY2006	FY2007	TOTAL FY2003 - 2007
---------	------------------	--------------	--------	--------	--------	--------	--------	---------------------

### Housing Facilities

P-0100	VAR	HOUSING FOR THE HOMELESS	1,000 C	5,000C				
P-0200	VAR	PUBLIC HOUSING IMPROVEMENTS CONSTRUCTION	1,000 C	200 C	200 C	200 C	200 C	1,800C
P-0300	VAR	SINGLE-FAMILY HOUSING IMPROVEMENTS	4,650 AC	200 C	200 C	200 C	200 C	5,450AC
P-0400	ALL	SINGLE FAMILY RESIDENTIAL DEVELOPMENT	4,500 AO	3,000 AO	3,500 AO	3,500 AO	3,750 AO	18,250AO
P-0500	ALL	MULTI-FAMILY IMPROVEMENTS	2,000 C	2,000 C	1,500 C	1,500 C	1,500 C	8,500C

TOTAL PLAN:

13,150	6,400	6,400	6,400	6,650	39,000
--------	-------	-------	-------	-------	--------

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART