

**FIRE FACILITIES IMPROVEMENTS**

The basic mission of the Fire Department is to continually seek opportunities to serve the community through fire prevention, emergency operations, patient care, and excellent customer service. To successfully accomplish this mission, the department has developed a Strategic Plan that incorporates five categories:

- Quality of working environment
- Professionalism
- Infrastructure
- Operational improvement
- Public confidence

The Fire program for the FY2003–2007 Capital Improvement Plan incorporates a three-point plan of new construction, renovation/rehabilitation, and relocation to expand and maintain its network of fire stations and facilities in support of its infrastructure. Property tax supported bonds provide \$61.2 million in funds and represents the major source of funding for the Fire CIP.

The FY2003-2007 CIP provides funding for:

- Design and construction of four new stations (Nos. 24, 84, 86 and 94)
- Design of new station No. 95
- Acquisition, design and construction of Downtown Super Station
- Relocation of station No. 33
- Acquisition and design for the relocation of station No. 37
- Additional classrooms and parking at the Fire Training Academy and expansion of the existing site and facilities
- Continuous Power Source (CPS) for Fire Stations
- Asbestos Abatement, Mold, Lead & Environmental remediation for various Fire Department Facilities
- Funding to continue renovation and major repairs to existing stations.