

GENERAL GOVERNMENT FACILITY IMPROVEMENTS

The Adopted FY2003-2007 General Government CIP includes funding for several categories of projects that rely primarily on General Improvement Bond funds. These projects are either citywide in nature or are not funded through one of the major departmental programs. The Adopted CIP provides \$59.1 million in General Improvement bond funds previously approved by the voters. The projects funded also includes \$1.7 million in Community Development Block Grant (CDBG) Funds and \$4 million in Adopted CDBG funds.

The Adopted FY2003-2007 CIP includes funding to:

- Procure a Computer Integrated Facility Management Software to manage, operate and coordinate all activities related to management, design, construction and energy tracking of the City's facilities
 - Respond to emergency environmental remediation needs.
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- Prepare a Municipal Courts Facilities Master Plan, provide satellite courts, and renovate the existing Municipal Court building HVAC
 - Prepare a Multi-Service Center and Health Clinic Master Plan
 - Complete the Third Ward Multi-Service Center and Denver Harbor Community Center
 - Construct three new Multi-Service Centers (Southwest, Northeast and South Post Oak)
 - Expand the Magnolia Multi-Service Center
 - Plan the expansion of the Fifth Ward MSC and construction of the Northeast Multi-Service Center