

**POLICE FACILITIES IMPROVEMENTS**

The Police Department's overall plan for the use of bond funds is twofold. First – rehabilitate and improve existing facilities, and if not feasible then consider replacement. Second – construction of new facilities based on legal mandates or to meet new service demands.

The Adopted FY2003-2007 CIP includes \$53.2 million in bond funds, in addition to \$5.7 million from Harris County.

The Department also anticipates several joint venture projects to leverage bond funds as much as possible. The largest of these projects is the Prisoner Processing Center with Harris County. A lawsuit resulted in a mandate for the replacement of the current facility.

The Aviation Department is sharing the cost of two facilities. One of these projects, the relocation of the outdoor shooting range to accommodate a new airport runway, is located in this section of the CIP. The second project, the relocation of the current IAH police station from Terminal B to a stand alone facility, is a part of the Airport Facilities section of the CIP (see Volume Two). Furthermore, the Convention and Entertainment Facilities Department (C&E) is paying the majority of the cost for a new station as part of the George R. Brown expansion. This station will replace facilities currently being leased by the City. Finally, General Government is providing bond funds for the relocation of the Mounted Patrol Unit.

The Adopted FY2003-2007 CIP includes funding for:

- A New Prisoner Processing Center
- Replacement of the South Central police station
- Rehabilitation of the West Police Station
- Replacement of the department's vehicle maintenance facility
- Roof replacement, parking lot rehabilitation and asbestos abatement at various stations
- Construction of the Brown Convention Center police station
- Renovation of four police stations.