

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> QUITMAN RECONSTRUCTION: IH-45 TO STEVENS	<b>Council District</b>		<b>C.I.P. Number:</b> N-0727																																								
	<b>Location:</b> H	<b>Served:</b> ALL	<b>Key Map:</b> 493CD			<b>Neighborhood:</b> 51																																					
	<b>Geographic Reference:</b> 5361-0503																																										
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> The street has deteriorated to the condition where minor repair work is not economically practical.	<b>Operating and Maintenance Costs:(Thousands)</b> <table border="1"> <thead> <tr> <th></th> <th>2003</th> <th>2004</th> <th>2005</th> <th>2006</th> <th>2007</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Total</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								2003	2004	2005	2006	2007	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						<b>Total</b>					
		2003	2004	2005	2006	2007																																					
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
<b>Total</b>																																											
<b>Civic Art</b> <b>FTEs</b>																																											
<b>Project Allocation</b>	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>																																			
			2003	2004	2005	2006	2007																																				
Acquisition						50	50																																				
Design					800		800																																				
Construction						4,000	4,000																																				
Equipment																																											
<b>Total Allocations</b>					800	4,050	4,850																																				
<b>Source of Funds</b>																																											
S&B Cons. Const. Fund						50	50																																				
Metropolitan Transit Authority					800	4,000	4,800																																				
<b>Total Funds</b>					800	4,050	4,850																																				



# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

Project : MOBILITY PLANNING	<b>Council District</b>		<b>C.I.P. Number: N-0729</b>																																								
	Location: VAR	Served: VAR	<b>Key Map: VAR</b>			<b>Neighborhood: VAR</b>																																					
	Geographic Reference: VAR																																										
<b>Description:</b> Preliminary engineering to determine the impact of project planning by the City, TxDOT, METRO, Harris County, etc.			<b>Operating and Maintenance Costs:(Thousands)</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2003</u></td> <td style="text-align: center;"><u>2004</u></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Total</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						<b>Total</b>					
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
<b>Total</b>																																											
<b>Justification:</b> Project will improve traffic flow/circulation and reduce traffic congestion.			<b>Civic Art</b> <b>FTEs</b>																																								
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2003	2004	2005	2006	2007																																				
Acquisition																																											
Design	500			500				1,000																																			
Construction																																											
Equipment																																											
<b>Total Allocations</b>	500			500				1,000																																			
Source of Funds																																											
Metropolitan Transit Authority				500				500																																			
S&B Cons. Const. Fund	500							500																																			
<b>Total Funds</b>	500			500				1,000																																			



# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> NORTHCOURT PAVING: GUHN TO 800 FT. EAST OF ALAMO	<b>Council District</b>		<b>C.I.P. Number:</b>																																								
	Location:A	Served: A	<b>N-0740</b>																																								
	<b>Geographic Reference:</b>		Key Map: 410Z	Neighborhood: 4																																							
<b>Description:</b> Project provides for engineering and construction of a four lane business/collector, concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities on the existing right-of-way.  <b>Justification:</b> Project will improve traffic circulation and access to property in the area.			<b>Operating and Maintenance Costs:(Thousands)</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2003</u></td> <td style="text-align: center;"><u>2004</u></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> </tr> <tr> <td>Personnel</td> <td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Supplies</td> <td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Capital Outlay</td> <td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td><b>Total</b></td> <td></td><td></td><td></td><td></td><td></td> </tr> </table>						<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						<b>Total</b>					
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>																																						
Personnel																																											
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Capital Outlay																																											
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			<b>Civic Art</b> <b>FTEs</b>																																								
<b>Project Allocation</b>	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>																																			
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>																																				
Acquisition																																											
Design																																											
Construction	1,045	24						1,069																																			
Equipment																																											
<b>Total Allocations</b>	1,045	24						1,069																																			
<b>Source of Funds</b>																																											
S&B Cons. Const. Fund	1,045	24						1,069																																			
<b>Total Funds</b>	1,045	24						1,069																																			

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> WASHINGTON WESTCOTT CIRCLE	<b>Council District</b>		<b>C.I.P. Number:</b> N-0741					
	<b>Location:</b> H	<b>Served:</b> H	<b>Key Map:</b> 492G			<b>Neighborhood:</b> 22		
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides design, engineering and construction of a multi-lane concrete traffic circle with sidewalks, median, street lighting, and necessary underground utilities.  <b>Justification:</b> SNAP Project: Project will enhance the visual amenities and reduce traffic flow in the area.			<b>Operating and Maintenance Costs:(Thousands)</b>					
				<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
			Personnel					
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			<b>Total</b>					
			<b>Civic Art</b>					
			<b>FTEs</b>					
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design		378						378
Construction				1,000				1,000
Equipment								
<b>Total Allocations</b>		378		1,000				1,378
<b>Source of Funds</b>								
S&B Cons. Const. Fund		378						378
Metropolitan Transit Authority				1,000				1,000
<b>Total Funds</b>		378		1,000				1,378

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> HUGE OAK PAVING: LONG POINT NORTH TO MONTRIDGE	<b>Council District</b>		<b>C.I.P. Number:</b> <b>N-0743</b>					
	<b>Location:</b> A	<b>Served:</b> A	<b>Key Map:</b> 451S			<b>Neighborhood:</b> 86		
	<b>Geographic Reference:</b>							
<b>Description:</b> Project will provide for engineering and construction of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities.		<b>Operating and Maintenance Costs:(Thousands)</b>						
<b>Justification:</b> SNAP Project: Project will reconstruct a street that has deteriorated beyond economical repair and normal maintenance.		Personnel Supplies Svcs. and Chgs Capital Outlay Total	2003 _____	2004 _____	2005 _____	2006 _____	2007 _____	
		<b>Civic Art</b> <b>FTEs</b>						
<b>Project Allocation</b>	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			2003	2004	2005	2006	2007	
Acquisition								
Design							200	200
Construction								
Equipment								
<b>Total Allocations</b>							200	200
<b>Source of Funds</b>								
S&B Cons. Const. Fund							200	200
<b>Total Funds</b>							200	200

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> NORTH MAIN RECONSTRUCTION: IH-45 TO AIRLINE	<b>Council District</b>		<b>C.I.P. Number:</b> <b>N-0744</b>					
	<b>Location:</b> H	<b>Served:</b> ALL	<b>Key Map:</b> 453X			<b>Neighborhood:</b> 15		
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides for the engineering, right-of-way acquisition and reconstruction of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.  <b>Justification:</b> SNAP Project: Project will reconstruct a roadway that has deteriorated beyond economical repair and normal maintenance.			<b>Operating and Maintenance Costs:(Thousands)</b>					
			Personnel	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			<b>Civic Art</b>					
			<b>FTEs</b>					
<b>Project Allocation</b>	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition							50	50
Design						700		700
Construction							5,900	5,900
Equipment								
<b>Total Allocations</b>						700	5,950	6,650
<b>Source of Funds</b>								
S&B Cons. Const. Fund							50	50
Metropolitan Transit Authority						700	5,900	6,600
<b>Total Funds</b>						700	5,950	6,650

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> 11TH STREET PAVING: HEIGHTS BLVD. TO STUDEWOOD	<b>Council District</b>		<b>C.I.P. Number:</b> <b>N-0745</b>					
	<b>Location:</b> H	<b>Served:</b> ALL	<b>Key Map:</b> 453W		<b>Neighborhood:</b> 15			
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides for the engineering and right-of-way acquisition of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.  <b>Justification:</b> SNAP Project: Project will reconstruct a street that has deteriorated beyond economical repair and normal maintenance.	<b>Operating and Maintenance Costs:(Thousands)</b>							
		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>		
	Personnel							
	Supplies							
	Svcs. and Chgs							
	Capital Outlay							
	Total							
	<b>Civic Art</b>							
	<b>FTEs</b>							
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design					475		475	
Construction						2,100	2,100	
Equipment								
<b>Total Allocations</b>					475	2,100	2,575	
<b>Source of Funds</b>								
S&B Cons. Const. Fund					475		475	
Metropolitan Transit Authority						2,100	2,100	
<b>Total Funds</b>					475	2,100	2,575	

**2003 – 2007 CAPITAL IMPROVEMENT PLAN**

**CITY OF HOUSTON**

<b>Project :</b> TRANSPORTATION STUDY OF THE DOWNTOWN/SILBER CORRIDOR	<b>Council District</b>		<b>C.I.P. Number:</b> N-0746					
	<b>Location:</b> AH	<b>Served:</b> VAR	<b>Key Map:</b> VAR			<b>Neighborhood:</b>		
	<b>Geographic Reference:</b>							
<b>Description:</b> Project involves a transportation feasibility study to evaluate and recommend transportation alternatives to enhance economic development within the downtown/Silber corridor.  <b>Justification:</b> Project is needed to identify the optimal transportation network to complement economic development and revitalization.	<b>Operating and Maintenance Costs:(Thousands)</b> Personnel <u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u> <u>2007</u> Supplies Svcs. and Chgs Capital Outlay Total <b>Civic Art</b> <b>FTEs</b>							
<b>Project Allocation</b>	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design		350					350	
Construction								
Equipment								
<b>Total Allocations</b>		350					350	
<b>Source of Funds</b>								
Street, Bridge and Traffic Cont		350					350	
<b>Total Funds</b>		350					350	

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> SUPER NEIGHBORHOOD ACTION PLAN - VARIOUS PROJECTS		<b>Council District</b>		<b>C.I.P. Number:</b> <b>N-0748</b>					
		<b>Location:</b> VAR	<b>Served:</b> VAR	<b>Key Map:</b> VAR			<b>Neighborhood:</b> VAR		
		<b>Geographic Reference:</b>							
<b>Description:</b> Project implements street and bridge projects identified in Super Neighborhood Action Plans.  <b>Justification:</b> Projects have been evaluated as needed by both citizens and the City. Projects are needed to improve the quality of life.		<b>Operating and Maintenance Costs:(Thousands)</b>							
				<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	
		Personnel							
		Supplies							
Svcs. and Chgs									
Capital Outlay									
Total									
<b>Civic Art</b>									
<b>FTEs</b>									
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total	
			2003	2004	2005	2006	2007		
Acquisition									
Design		440	200	400	200	1,000	1,000	3,240	
Construction			800	1,356	800	3,800	3,000	9,756	
Equipment									
<b>Total Allocations</b>		440	1,000	1,756	1,000	4,800	4,000	12,996	
Source of Funds									
S&B Cons. Const. Fund		440	1,000	1,756	1,000	4,800	4,000	12,996	
<b>Total Funds</b>		440	1,000	1,756	1,000	4,800	4,000	12,996	

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> OLD WESTHEIMER RECONSTRUCTION: ALIEF CLODINE TO WESTHEIMER	<b>Council District</b>		<b>C.I.P. Number:</b> N-0749					
	<b>Location:</b> G	<b>Served:</b> G	<b>Key Map:</b> 529A,489W		<b>Neighborhood:</b> 17			
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides for engineering and construction of a four lane business/collector, concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities on the existing right-of-way.  <b>Justification:</b> Project will improve traffic circulation and access to property in the area.	<b>Operating and Maintenance Costs:(Thousands)</b>							
			<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	
		Personnel						
		Supplies						
		Svcs. and Chgs						
		Capital Outlay						
		Total						
		Civic Art						
		FTEs						
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2003	2004	2005	2006	2007	
Acquisition								
Design	598							598
Construction				4,500				4,500
Equipment								
<b>Total Allocations</b>	598			4,500				5,098
Source of Funds								
S&B Cons. Const. Fund	598							598
Metropolitan Transit Authority				3,000				3,000
Harris County Toll Road Auth				1,500				1,500
<b>Total Funds</b>	598			4,500				5,098

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> SAN FELIPE PAVING: YORKTOWN TO CHIMNEY ROCK TO FOUNTAIN VIEW		<b>Council District</b>			<b>C.I.P. Number:</b>					
		Location:G		Served: ALL		<b>N-0750</b>				
		<b>Geographic Reference:</b>			Key Map: 491P,Q		Neighborhood: 21			
<b>Description:</b> Project proves for right-of-way acquisition, engineering and construction of two 34 foot-wide concrete roadways with curbs, sidewalks, lighting and necessary utilities including storm drainage. Will be done in two phases. Related projects: N-0692,N-0565.  <b>Justification:</b> Project will improve traffic flow/circulation and reduce traffic congestion and hazards in the service area.				<b>Operating and Maintenance Costs:(Thousands)</b>						
					<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	
				Personnel						
				Supplies						
				Svcs. and Chgs						
Capital Outlay										
Total										
				<b>Civic Art</b>						
				<b>FTEs</b>						
<b>Project Allocation</b>		Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>	
				<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>		
Acquisition					200	200			400	
Design				500	700				1,200	
Construction					2,400	3,500			5,900	
Equipment										
<b>Total Allocations</b>				500	3,300	3,700			7,500	
<b>Source of Funds</b>										
S&B Cons. Const. Fund										
Metropolitan Transit Authority				500	3,300	3,700			7,500	
<b>Total Funds</b>				500	3,300	3,700			7,500	

# 2003 – 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> WEST ALABAMA: SHEPHERD TO WESLAYAN	<b>Council District</b>		<b>C.I.P. Number:</b> <b>N-0751</b>					
	<b>Location:</b> C	<b>Served:</b> ALL	<b>Key Map:</b> 492S,T,V			<b>Neighborhood:</b> 87		
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides for the engineering and right-of-way acquisition of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed. Overlay planned for this fiscal year.  <b>Justification:</b> SNAP Project: Project will reconstruct a street that has deteriorated beyond economical repair and normal maintenance.			<b>Operating and Maintenance Costs:(Thousands)</b>					
			Personnel	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			<b>Civic Art</b>					
			<b>FTEs</b>					
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2003	2004	2005	2006	2007	
Acquisition					100			100
Design					1,400			1,400
Construction						6,500		6,500
Equipment								
<b>Total Allocations</b>					1,500	6,500		8,000
Source of Funds								
S&B Cons. Const. Fund					100			100
Metropolitan Transit Authority					1,400	6,500		7,900
<b>Total Funds</b>					1,500	6,500		8,000

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> DIGITAL RADIO INFRASTRUCTURE PROJECT		<b>Council District</b>			<b>C.I.P. Number:</b>			
		Location: ALL		Served: ALL	<b>N-0753</b>			
		Geographic Reference:			Key Map: NA		Neighborhood: NA	
<b>Description:</b> Radio frequency wave conversion  <b>Justification:</b> Project mandated by the Federal Communication Commission (FCC), and is to be coordinated with Police and Fire Departments.		<b>Operating and Maintenance Costs:(Thousands)</b>						
				2003	2004	2005	2006	2007
		Personnel						
		Supplies						
		Svcs. and Chgs						
		Capital Outlay						
		Total						
		Civic Art						
		FTEs						
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2003	2004	2005	2006	2007	
Acquisition								
Design						1,000		1,000
Construction								
Equipment								
<b>Total Allocations</b>						1,000		1,000
Source of Funds								
S&B Cons. Const. Fund						1,000		1,000
<b>Total Funds</b>						1,000		1,000

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> PECH ROAD PAVING: WESTVIEW TO LONG POINT	<b>Council District</b>		<b>C.I.P. Number:</b>																																													
	<b>Location:</b> A	<b>Served:</b> A	<b>N-0754</b>																																													
	<b>Geographic Reference:</b>		<b>Key Map:</b> 451W	<b>Neighborhood:</b> 88																																												
<b>Description:</b> Project provides for the engineering and construction of a concrete roadway with curbs, gutters, sidewalks, streetlighting and underground utilities.	<b>Operating and Maintenance Costs:(Thousands)</b>																																															
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;"></td> <td style="width: 15%; text-align: center;"><u>2003</u></td> <td style="width: 15%; text-align: center;"><u>2004</u></td> <td style="width: 15%; text-align: center;"><u>2005</u></td> <td style="width: 15%; text-align: center;"><u>2006</u></td> <td style="width: 15%; text-align: center;"><u>2007</u></td> <td style="width: 5%;"></td> </tr> <tr> <td>Personnel</td> <td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Supplies</td> <td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Capital Outlay</td> <td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td><b>Total</b></td> <td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>								<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>		Personnel							Supplies							Svcs. and Chgs							Capital Outlay							<b>Total</b>					
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>																																											
Personnel																																																
Supplies																																																
Svcs. and Chgs																																																
Capital Outlay																																																
<b>Total</b>																																																
<b>Justification:</b> SNAP Project: Project will improve streets and neighborhoods.	<b>Civic Art</b> <b>FTEs</b>																																															
<b>Project Allocation</b>	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>																																								
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>																																									
Acquisition																																																
Design		200					200																																									
Construction				1,100			1,100																																									
Equipment																																																
<b>Total Allocations</b>		200		1,100			1,300																																									
<b>Source of Funds</b>																																																
S&B Cons. Const. Fund		200		1,100			1,300																																									
<b>Total Funds</b>		200		1,100			1,300																																									

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> AWTY SCHOOL LANE PAVING: POST OAK TO DRAINAGE DITCH		<b>Council District</b>		<b>C.I.P. Number:</b>						
		Location:A		Served: A		<b>N-0755</b>				
		<b>Geographic Reference:</b>		Key Map: 491D		Neighborhood: 88				
<b>Description:</b> Project provides for the engineering, acquisition of right-of-way, and construction of concrete roadway with curbs, gutters, sidewalks, street lighting and underground utilities.			<b>Operating and Maintenance Costs:(Thousands)</b>							
					<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	
<b>Justification:</b> Project needed to improve streets and neighborhoods.			Personnel							
			Supplies							
			Svcs. and Chgs							
			Capital Outlay							
			Total							
			<b>Civic Art</b>							
			<b>FTEs</b>							
<b>Project Allocation</b>		Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>	
				<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>		
Acquisition				200					200	
Design			256						256	
Construction					1,200				1,200	
Equipment										
<b>Total Allocations</b>			256	200	1,200				1,656	
<b>Source of Funds</b>										
S&B Cons. Const. Fund			256	200	1,200				1,656	
<b>Total Funds</b>			256	200	1,200				1,656	

# 2003 – 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> BINGLE ROAD BRIDGE REPLACEMENT	<b>Council District</b>		<b>C.I.P. Number:</b> <b>N-0757</b>					
	<b>Location:</b> A	<b>Served:</b> A	<b>Key Map:</b> 411X.451A		<b>Neighborhood:</b> 4			
	<b>Geographic Reference:</b>							
<b>Description:</b> Project involves replacing the bridge over Bingle Road. Bridge was designed in the related street project, N-0632, Bingle Road: Tidwell to Little York. N-0632 is underway.			<b>Operating and Maintenance Costs:(Thousands)</b> Personnel <u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u> <u>2007</u> Supplies Svcs. and Chgs Capital Outlay Total					
<b>Justification:</b> The current bridge is inadequate to serve the new six lane Bingle Road.			<b>Civic Art</b> FTEs					
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1, 2002 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design								
Construction		1,000						1,000
Equipment								
<b>Total Allocations</b>		1,000						1,000
<b>Source of Funds</b>								
S&B Cons. Const. Fund		1,000						1,000
<b>Total Funds</b>		1,000						1,000

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> SOUTH BRAESWOOD RECONSTRUCTION: KIRBY TO STELLA LINK	<b>Council District</b>		<b>C.I.P. Number:</b> N-0761								
	<b>Location:</b> C	<b>Served:</b> ALL	<b>Key Map:</b> 532J,K			<b>Neighborhood:</b>					
	<b>Geographic Reference:</b>										
<b>Description:</b> Provides funding for design and engineering for reconstruction of South Braeswood.	<b>Operating and Maintenance Costs:(Thousands)</b>										
							<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<b>Justification:</b> Street has deteriorated to the point where it cannot be repaired and must be reconstructed to provide adequate access.	Personnel										
	Supplies										
Svcs. and Chgs											
Capital Outlay											
Total											
<b>Civic Art</b>											
<b>FTEs</b>											
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total			
			2003	2004	2005	2006	2007				
Acquisition											
Design						1,700		1,700			
Construction							5,800	5,800			
Equipment											
<b>Total Allocations</b>						1,700	5,800	7,500			
Source of Funds											
S&B Cons. Const. Fund						1,700		1,700			
Metropolitan Transit Authority							5,800	5,800			
<b>Total Funds</b>						1,700	5,800	7,500			

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> BELLFORT: WILLCREST TO KIRKWOOD	<b>Council District</b>		<b>C.I.P. Number:</b> <b>N-0764</b>					
	<b>Location:</b> F	<b>Served:</b> ALL	<b>Key Map:</b> 529X,569C			<b>Neighborhood:</b> 25		
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.  <b>Justification:</b> SNAP PROJECT Sections of the roadway are beyond economical repair and normal maintenance.			<b>Operating and Maintenance Costs:(Thousands)</b>					
			Personnel	2003	2004	2005	2006	2007
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			<b>Civic Art</b>					
			<b>FTEs</b>					
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2003	2004	2005	2006	2007	
Acquisition								
Design						500		500
Construction							3,250	3,250
Equipment								
<b>Total Allocations</b>						500	3,250	3,750
Source of Funds								
Metropolitan Transit Authority						500	3,250	3,750
S&B Cons. Const. Fund								
<b>Total Funds</b>						500	3,250	3,750

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> BEECHNUT: WILCREST TO COOK	<b>Council District</b>		<b>C.I.P. Number:</b> N-0765					
	<b>Location:</b> F	<b>Served:</b> ALL	<b>Key Map:</b> 529J,K		<b>Neighborhood:</b>			
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.  <b>Justification:</b> SNAP PROJECT Sections of the roadway are beyond economical repair and normal maintenance.	<b>Operating and Maintenance Costs:(Thousands)</b>							
		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>		
	Personnel							
	Supplies							
	Svcs. and Chgs							
	Capital Outlay							
	Total							
	<b>Civic Art</b>							
	<b>FTEs</b>							
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design					900		900	
Construction						4,400	4,400	
Equipment								
<b>Total Allocations</b>					900	4,400	5,300	
<b>Source of Funds</b>								
Metropolitan Transit Authority					900	4,400	5,300	
<b>Total Funds</b>					900	4,400	5,300	



# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> KIRBY RECONSTRUCTION: SOUTHWEST FRWY. (US 59) TO HOLCOMBE	<b>Council District</b>		<b>C.I.P. Number:</b>					
	Location:C	Served: ALL	<b>N-0771</b>					
	<b>Geographic Reference:</b>		Key Map: 532CG	Neighborhood: 28				
<b>Description:</b> Project provides for the engineering, right-of-way acquisition and reconstruction of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed. Includes multiple phases. Scheduled with M-0771.  <b>Justification:</b> Sections of the roadway are beyond economical repair and normal maintenance.	<b>Operating and Maintenance Costs:(Thousands)</b>							
		2003	2004	2005	2006	2007		
	Personnel							
	Supplies							
	Svcs. and Chgs							
	Capital Outlay							
	Total							
	<b>Civic Art</b>							
	<b>FTEs</b>							
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2003	2004	2005	2006	2007	
Acquisition			200					200
Design		850						850
Construction				7,000				7,000
Equipment								
<b>Total Allocations</b>		850	200	7,000				8,050
Source of Funds								
S&B Cons. Const. Fund		850	200	4,000				5,050
Harris County Participation				3,000				3,000
<b>Total Funds</b>		850	200	7,000				8,050

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> MARKET STREET PAVING: LOCKWOOD TO WAYSIDE	<b>Council District</b>		<b>C.I.P. Number:</b>					
	Location: HI	Served: HI	<b>N-0773</b>					
	<b>Geographic Reference:</b>		Key Map: 410Z	Neighborhood: 4				
<b>Description:</b> Project provides the engineering and construction of a four lane business/collector concrete roadway with curbs, sidewalks, street lighting and underground utilities on the existing right-of-way. Previously N-1306A.  <b>Justification:</b> Project will improve traffic circulation and access to property in the area.	<b>Operating and Maintenance Costs:(Thousands)</b>							
		2003	2004	2005	2006	2007		
	Personnel							
	Supplies							
	Svcs. and Chgs							
	Capital Outlay							
	Total							
	<b>Civic Art</b>							
	<b>FTEs</b>							
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2003	2004	2005	2006	2007	
Acquisition			150					150
Design		697						697
Construction					5,600			5,600
Equipment								
<b>Total Allocations</b>		697	150		5,600			6,447
<b>Source of Funds</b>								
Metropolitan Transit Authority					5,600			5,600
S&B Cons. Const. Fund		697	150					847
<b>Total Funds</b>		697	150		5,600			6,447

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> TRANSPORTATION ENHANCEMENTS TO NEAR NORTHSIDE	<b>Council District</b>		<b>C.I.P. Number:</b> N-0774																																																			
	Location: H	Served: H	<b>Key Map:</b>		<b>Neighborhood:</b>																																																	
	<b>Geographic Reference:</b>																																																					
<b>Description:</b> Project involves improvements to pedestrian walkways and street scape to enhance economic development within the Near Northside.	<b>Operating and Maintenance Costs:(Thousands)</b>																																																					
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2003</u></td> <td style="text-align: center;"><u>2004</u></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td></td> <td></td> </tr> <tr> <td>Personnel</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Supplies</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Capital Outlay</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Total</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>								<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>			Personnel								Supplies								Svcs. and Chgs								Capital Outlay								Total						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>																																																	
Personnel																																																						
Supplies																																																						
Svcs. and Chgs																																																						
Capital Outlay																																																						
Total																																																						
<b>Justification:</b> Project is needed to complement economic development and revitalization in the Near Northside.	<b>Civic Art</b> <b>FTEs</b>																																																					
<b>Project Allocation</b>	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>																																														
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>																																															
Acquisition																																																						
Design			385				385																																															
Construction					2,800		2,800																																															
Equipment																																																						
<b>Total Allocations</b>			385		2,800		3,185																																															
<b>Source of Funds</b>																																																						
S&B Cons. Const. Fund			385		2,800		3,185																																															
<b>Total Funds</b>			385		2,800		3,185																																															

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> KIRBY DRIVE PAVING: IH-610 TO BRAYS BAYOU	<b>Council District</b>		<b>C.I.P. Number:</b> N-0775																																																				
	<b>Location:</b> D	<b>Served:</b> D	<b>Key Map:</b> 532L,Q,U		<b>Neighborhood:</b>																																																		
	<b>Geographic Reference:</b>																																																						
<b>Description:</b> Project provides for engineering and construction of boulevard section with a concrete roadways with curbs, and necessary underground utilities. Includes Storm Drainage improvements. Being combined with M-0775. <b>Justification:</b> SNAP Project: Project will reconstruct a street, designated as a major thoroughfare, and will improve traffic flow/circulation, reduce congestion and eliminate potential hazards.		<table border="1"> <tr> <td><b>Operating and Maintenance Costs:(Thousands)</b></td> <td><u>2003</u></td> <td><u>2004</u></td> <td><u>2005</u></td> <td><u>2006</u></td> <td><u>2007</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Total</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Civic Art</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>FTEs</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<b>Operating and Maintenance Costs:(Thousands)</b>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						<b>Total</b>						<b>Civic Art</b>						<b>FTEs</b>					
<b>Operating and Maintenance Costs:(Thousands)</b>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>																																																		
Personnel																																																							
Supplies																																																							
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Capital Outlay																																																							
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<b>FTEs</b>																																																							
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>																																															
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>																																																
Acquisition																																																							
Design		850	1,000				1,850																																																
Construction			7,000				7,000																																																
Equipment																																																							
<b>Total Allocations</b>		850	8,000				8,850																																																
<b>Source of Funds</b>																																																							
S&B Cons. Const. Fund		850	5,000				5,850																																																
Metropolitan Transit Authority																																																							
Private Funds			3,000				3,000																																																
<b>Total Funds</b>		850	8,000				8,850																																																

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> MONROE PAVING: AIRPORT TO I-45	<b>Council District</b>		<b>C.I.P. Number:</b> N-0777					
	<b>Location:</b> I	<b>Served:</b> I	<b>Key Map:</b> 535Y,575CG		<b>Neighborhood:</b> 78			
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Previously N-0574B.			<b>Operating and Maintenance Costs:(Thousands)</b>					
<b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.				<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
			Personnel					
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			<b>Civic Art</b>					
			<b>FTEs</b>					
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design							800	800
Construction								
Equipment								
<b>Total Allocations</b>							800	800
<b>Source of Funds</b>								
Metropolitan Transit Authority							800	800
<b>Total Funds</b>							800	800

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> SOUTHBANK PAVING:CROSSWELL TO REED ROAD	<b>Council District</b>		<b>C.I.P. Number:</b> N-0779	
	<b>Location:</b> E	<b>Served:</b> E		
	<b>Geographic Reference:</b>		<b>Key Map:</b> 574B	<b>Neighborhood:</b>

**Description:**  
 Project provides for the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities as needed.

**Justification:**  
 Project needed to improve traffic flow.

	<b>Operating and Maintenance Costs:(Thousands)</b>				
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
<b>Total</b>					
<b>Civic Art</b>					
<b>FTEs</b>					

<b>Project Allocation</b>	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design			200					200
Construction			1,000					1,000
Equipment								
<b>Total Allocations</b>			1,200					1,200

<b>Source of Funds</b>								
Private Funds			1,200					1,200
<b>Total Funds</b>			1,200					1,200

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> HAYES STREET RECONSTRUCTION: WESTHEIMER TO LAKESIDE PLACE		<b>Council District</b>		<b>C.I.P. Number:</b>					
		Location:G      Served: G		<b>N-0780</b>					
		<b>Geographic Reference:</b>		Key Map: 489P		<b>Neighborhood:</b>			
<b>Description:</b> Project provides acquisition, engineering, and construction of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities. Project will be done in two phases: Westheimer to Briar Forest, and Briar Forest to Lakeside Place.  <b>Justification:</b> Will improve the safety of pedestrians by providing sidewalks on both sides of the street, and will improve traffic flow/circulation and drainage in the service area.		<b>Operating and Maintenance Costs:(Thousands)</b>							
				<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	
				Personnel					
				Supplies					
				Svcs. and Chgs					
		Capital Outlay							
		Total							
		<b>Civic Art</b>							
		FTEs							
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1, - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total	
			2003	2004	2005	2006	2007		
Acquisition				25				25	
Design			300		300			600	
Construction					1,500		1,500	3,000	
Equipment									
<b>Total Allocations</b>			300	25	1,800		1,500	3,625	
Source of Funds									
Metropolitan Transit Authority			300		1,800		1,500	3,600	
S&B Cons. Const. Fund				25				25	
<b>Total Funds</b>			300	25	1,800		1,500	3,625	

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> COTSWOLD PROJECT STREET IMPROVEMENTS	<b>Council District</b>		<b>C.I.P. Number:</b> N-0781					
	<b>Location:</b>	<b>Served: I</b>	<b>Key Map:</b> 493L,M,Q,R			<b>Neighborhood:</b>		
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides for improving downtown Houston's sidewalks, roadways, and public utilities in the historic north end. The project encompasses 65 square blocks and 103 street blocks north of Texas Avenue and south of Buffalo Bayou. <b>Justification:</b> Project needed to improve the economic development potential through improved streets & sidewalks, enhanced utility capacity, & increased availability of on-street parking.			<b>Operating and Maintenance Costs:(Thousands)</b>					
				<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
			Personnel					
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			<b>Civic Art</b>					
			<b>FTEs</b>					
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design	5,100							5,100
Construction	26,600		21,450					48,050
Equipment								
<b>Total Allocations</b>	31,700		21,450					53,150
<b>Source of Funds</b>								
Cottswald Parking Violation Rev	31,700		21,450					53,150
<b>Total Funds</b>	31,700		21,450					53,150



# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

Project :	Council District		C.I.P. Number:																																								
	Location:VAR		Served: VAR		N-1037																																						
	Geographic Reference: VAR		Key Map: VAR		Neighborhood:																																						
<b>Description:</b> Program will enable resurfacing of neighborhood streets with asphalt overlay, including street base repair and pavement markings when required.			<b>Operating and Maintenance Costs:(Thousands)</b>																																								
<b>Justification:</b> The neighborhood streets have deteriorated to a point where an overlay is needed to improve and maintain a safe road surface.			<table border="1"> <thead> <tr> <th></th> <th>2003</th> <th>2004</th> <th>2005</th> <th>2006</th> <th>2007</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2003	2004	2005	2006	2007	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2003	2004	2005	2006	2007																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
			<b>Civic Art</b> <b>FTEs</b>																																								
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2003	2004	2005	2006	2007																																				
Acquisition																																											
Design	1,744		1,800	1,200	1,200	1,200	1,200	1,200	8,344																																		
Construction	29,225	3,839	5,000	4,800	4,800	4,800	4,800	4,800	57,264																																		
Equipment																																											
<b>Total Allocations</b>	30,969	3,839	6,800	6,000	6,000	6,000	6,000	6,000	65,608																																		
Source of Funds																																											
Metropolitan Transit Authority	30,969		3,800						34,769																																		
Community Development Blk Grant			3,000						3,000																																		
Street, Bridge and Traffic Cont		3,839							3,839																																		
Proposed CDBG				3,000	3,000	3,000	3,000	3,000	12,000																																		
Undetermined Funding				3,000	3,000	3,000	3,000	3,000	12,000																																		
<b>Total Funds</b>	30,969	3,839	6,800	6,000	6,000	6,000	6,000	6,000	65,608																																		

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> STUDEWOOD RECONSTRUCTION: WHITE OAK BAYOU TO 20TH STREET	<b>Council District</b>		<b>C.I.P. Number:</b> N-1301					
	<b>Location:</b> H	<b>Served:</b> VAR	<b>Key Map:</b> 453W,493A			<b>Neighborhood:</b> 15		
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-39 TxDOT will manage construction (FY04). <b>Justification:</b> The street has deteriorated to the condition where minor repair work is not economically practical.			<b>Operating and Maintenance Costs:(Thousands)</b>					
				<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
			Personnel					
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			<b>Civic Art</b>					
			<b>FTEs</b>					
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design	2,472							2,472
Construction			1,400	6,000				7,400
Equipment								
<b>Total Allocations</b>	2,472		1,400	6,000				9,872
<b>Source of Funds</b>								
S&B Cons. Const. Fund	2,472		1,400					3,872
Texas Dept. of Transportation				6,000				6,000
<b>Total Funds</b>	2,472		1,400	6,000				9,872

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> HEMPSTEAD ROAD AND WASHINGTON AVE. RECONSTRUCTION		<b>Council District</b>			<b>C.I.P. Number:</b> N-1302					
		<b>Location:</b> A		<b>Served:</b> ALL	<b>Key Map:</b> 452W,492A			<b>Neighborhood:</b> VAR		
		<b>Geographic Reference:</b>								
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-12  <b>Justification:</b> The street has deteriorated to the condition where minor repair work is not economically practical.				<b>Operating and Maintenance Costs:(Thousands)</b>						
										<u>2003</u>
				Personnel						
				Supplies						
				Svcs. and Chgs						
				Capital Outlay						
				Total						
				<b>Civic Art</b>						
				<b>FTEs</b>						
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total		
			2003	2004	2005	2006	2007			
Acquisition										
Design	5,515							5,515		
Construction	41	87	22,060					22,188		
Equipment										
<b>Total Allocations</b>	<b>5,556</b>	<b>87</b>	<b>22,060</b>					<b>27,703</b>		
Source of Funds										
Texas Dept. of Transportation	5,515		19,000					24,515		
S&B Cons. Const. Fund	41	87	3,060					3,188		
<b>Total Funds</b>	<b>5,556</b>	<b>87</b>	<b>22,060</b>					<b>27,703</b>		



# 2003 – 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> EDGEBROOK RECONSTRUCTION: IH-45 TO S.H. 3	<b>Council District</b>		<b>C.I.P. Number:</b> N-1304									
	<b>Location:</b> E	<b>Served:</b> VAR	<b>Key Map:</b> 576E,F			<b>Neighborhood:</b>						
	<b>Geographic Reference:</b>											
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-41  <b>Justification:</b> The street has deteriorated to the condition where minor repair work is not economically practical.			<b>Operating and Maintenance Costs:(Thousands)</b>									
			Personnel	Supplies	Svcs. and Chgs	Capital Outlay	Total	Civic Art	FTEs			
			2003	2004	2005	2006	2007					
<b>Project Allocation</b>			Appropriations Through Dec. 31, 2001 (Thousands)		Estimated Appropriations Jan 1 - June 30 2002 (Thousands)		<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			2003	2004	2005	2006	2007					
Acquisition					50						50	
Design			840		100						940	
Construction					6,378						6,378	
Equipment												
<b>Total Allocations</b>			840		6,528						7,368	
<b>Source of Funds</b>												
S&B Cons. Const. Fund			840		1,425						2,265	
Texas Dept. of Transportation					5,103						5,103	
<b>Total Funds</b>			840		6,528						7,368	

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> LYONS STREET RECONSTRUCTION: U.S. 59 TO WACO STREET	<b>Council District</b>		<b>C.I.P. Number:</b> <b>N-1305</b>	
	<b>Location:</b> BH	<b>Served:</b> VAR		
	<b>Geographic Reference:</b>		<b>Key Map:</b> 494E,F	<b>Neighborhood:</b> 55

<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-38  <b>Justification:</b> The street has deteriorated to the condition where minor repair work is not economically practical.	<b>Operating and Maintenance Costs:(Thousands)</b>					
		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
	Total					
	<b>Civic Art</b>					
	<b>FTEs</b>					

Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1, 2002 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2003	2004	2005	2006	2007	
Acquisition								
Design	694							694
Construction		3,819						3,819
Equipment								
<b>Total Allocations</b>	694	3,819						4,513

Source of Funds								
S&B Cons. Const. Fund	694							694
Texas Dept. of Transportation		3,819						3,819
<b>Total Funds</b>	694	3,819						4,513

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> MARKET STREET RECONSTRUCTION: NORTH WAYSIDE DRIVE TO IH-610	<b>Council District</b>		<b>C.I.P. Number:</b> N-1306					
	<b>Location:</b> B	<b>Served:</b> ALL	<b>Key Map:</b> 495F,G		<b>Neighborhood:</b> 57			
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-34  <b>Justification:</b> The street has deteriorated to the condition where minor repair work is not economically practical.	<b>Operating and Maintenance Costs:(Thousands)</b>							
		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>		
	Personnel							
	Supplies							
	Svcs. and Chgs							
	Capital Outlay							
	Total							
	<b>Civic Art</b>							
	<b>FTEs</b>							
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design	1,335	691					2,026	
Construction		4,340					4,340	
Equipment								
<b>Total Allocations</b>	1,335	5,031					6,366	
<b>Source of Funds</b>								
S&B Cons. Const. Fund	1,335	691					2,026	
Texas Dept. of Transportation		4,340					4,340	
<b>Total Funds</b>	1,335	5,031					6,366	

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> S. SHEPHERD RECONSTRUCTION: RICE BLVD. TO U.S. 59	<b>Council District</b>		<b>C.I.P. Number:</b> N-1307																																								
	<b>Location:</b> C	<b>Served:</b> VAR	<b>Key Map:</b> 492V,532C			<b>Neighborhood:</b> 28																																					
	<b>Geographic Reference:</b>																																										
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611A-02  <b>Justification:</b> The street has deteriorated to the condition where minor repair work is not economically practical.			<b>Operating and Maintenance Costs:(Thousands)</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2003</u></td> <td style="text-align: center;"><u>2004</u></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> </tr> <tr> <td>Personnel</td> <td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Supplies</td> <td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Capital Outlay</td> <td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td><b>Total</b></td> <td></td><td></td><td></td><td></td><td></td> </tr> </table>						<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						<b>Total</b>					
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
<b>Total</b>																																											
			<b>Civic Art</b> <b>FTEs</b>																																								
<b>Project Allocation</b>	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>																																			
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>																																				
Acquisition																																											
Design	307						307																																				
Construction		4,061					4,061																																				
Equipment																																											
<b>Total Allocations</b>	307	4,061					4,368																																				
<b>Source of Funds</b>																																											
S&B Cons. Const. Fund		3,192					3,192																																				
Texas Dept. of Transportation	307	869					1,176																																				
<b>Total Funds</b>	307	4,061					4,368																																				

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> T.C. JESTER BLVD RECONSTRUCTION: WEST OF GULF BANK TO VICTORY DRIVE		<b>Council District</b>		<b>C.I.P. Number:</b>						
		<b>Location:</b> A		<b>Served:</b> ALL		<b>N-1308</b>				
		<b>Geographic Reference:</b>		<b>Key Map:</b> 411R,V		<b>Neighborhood:</b> 5				
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-20  <b>Justification:</b> The street has deteriorated to the condition where minor repair work is no economically practical.			<b>Operating and Maintenance Costs:(Thousands)</b>							
			Personnel <u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u> <u>2007</u> Supplies Svcs. and Chgs Capital Outlay Total <b>Civic Art</b> FTEs							
<b>Project Allocation</b>		Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>	
				<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>		
Acquisition										
Design		809							809	
Construction					5,200				5,200	
Equipment										
<b>Total Allocations</b>		809			5,200				6,009	
<b>Source of Funds</b>										
Texas Dept. of Transportation					5,200				5,200	
S&B Cons. Const. Fund		809							809	
<b>Total Funds</b>		809			5,200				6,009	

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> DIXIE DRIVE RECONSTRUCTION: ALMEDA TO BOWLING GREEN	<b>Council District</b>		<b>C.I.P. Number:</b>					
	Location:D	Served: VAR	<b>N-1309</b>					
	<b>Geographic Reference:</b>		Key Map: 533F	<b>Neighborhood: 83</b>				
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-36 Includes Storm drainage improvements.  <b>Justification:</b> The street has deteriorated to the condition where minor repair work is not economically practical.	<b>Operating and Maintenance Costs:(Thousands)</b>							
		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>		
	Personnel							
	Supplies							
	Svcs. and Chgs							
Capital Outlay								
Total								
<b>Civic Art</b>								
<b>FTEs</b>								
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1, - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2003	2004	2005	2006	2007	
Acquisition			50					50
Design	452		50					502
Construction			3,200					3,200
Equipment								
<b>Total Allocations</b>	452		3,300					3,752
<b>Source of Funds</b>								
S&B Cons. Const. Fund	452		2,500					2,952
Texas Dept. of Transportation			800					800
<b>Total Funds</b>	452		3,300					3,752

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> AIRPORT BLVD PAVING: HIRAM CLARK TO FM 521	<b>Council District</b>		<b>C.I.P. Number:</b> N-1310					
	<b>Location:</b> D	<b>Served:</b> ALL	<b>Key Map:</b> 572E,F,G			<b>Neighborhood:</b> 40		
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-09			<b>Operating and Maintenance Costs:(Thousands)</b>					
<b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.				<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
			Personnel					
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			<b>Civic Art</b>					
			<b>FTEs</b>					
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design	2,160							2,160
Construction			4,826					4,826
Equipment								
<b>Total Allocations</b>	2,160		4,826					6,986
<b>Source of Funds</b>								
Texas Dept. of Transportation			4,826					4,826
S&B Cons. Const. Fund	2,160							2,160
<b>Total Funds</b>	2,160		4,826					6,986

**2003 – 2007 CAPITAL IMPROVEMENT PLAN**

**CITY OF HOUSTON**

<b>Project :</b> LITTLE YORK PAVING: HARDY TO US 59		<b>Council District</b>			<b>C.I.P. Number:</b> <b>N-1311</b>									
		<b>Location:</b> B		<b>Served:</b> ALL	<b>Key Map:</b> 413V414S,T			<b>Neighborhood:</b> 46						
		<b>Geographic Reference:</b>												
<b>Description:</b> Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-17  <b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.				<b>Operating and Maintenance Costs:(Thousands)</b>										
										<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
				Personnel										
				Supplies										
				Svcs. and Chgs										
Capital Outlay														
Total														
<b>Civic Art</b>														
<b>FTEs</b>														
<b>Project Allocation</b>		Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>					
				<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>						
Acquisition														
Design		1,797								1,797				
Construction				6,527						6,527				
Equipment														
<b>Total Allocations</b>		1,797		6,527						8,324				
<b>Source of Funds</b>														
Texas Dept. of Transportation		1,797		6,527						8,324				
<b>Total Funds</b>		1,797		6,527						8,324				

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> GULF BANK PAVING: W. HARDY TO US 59		<b>Council District</b>			<b>C.I.P. Number:</b>				
		<b>Location:</b> B		Served: ALL	<b>N-1312</b>				
		<b>Geographic Reference:</b>			Key Map: 413L,M,414		Neighborhood: NA		
<b>Description:</b> Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-18  <b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.				<b>Operating and Maintenance Costs:(Thousands)</b>					
				Personnel <u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u> <u>2007</u> Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs					
<b>Project Allocation</b>		Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
				<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition									
Design		2,788							2,788
Construction					10,723				10,723
Equipment									
<b>Total Allocations</b>		2,788			10,723				13,511
<b>Source of Funds</b>									
Texas Dept. of Transportation		2,788			10,723				13,511
<b>Total Funds</b>		2,788			10,723				13,511

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> GULF BANK PAVING: IH 45 TO W. HARDY STREET		<b>Council District</b>		<b>C.I.P. Number:</b>				
		Location: B      Served: ALL		<b>N-1313</b>				
		<b>Geographic Reference:</b>		<b>Key Map: 412M,413JK</b>		<b>Neighborhood: 45</b>		
<b>Description:</b> Project provides the engineering and construction concrete roadway with curbs, sidewalks, street lighting and underground utilities. (Project includes areas in City and Harris County). Project previously N-0611-18.  <b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.			<b>Operating and Maintenance Costs:(Thousands)</b>					
			<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	
			Personnel					
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			<b>Civic Art</b>					
			FTEs					
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1, 2002 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2003	2004	2005	2006	2007	
Acquisition								
Design	1,618							1,618
Construction				6,223				6,223
Equipment								
<b>Total Allocations</b>	1,618			6,223				7,841
Source of Funds								
Texas Dept. of Transportation	1,618			6,223				7,841
<b>Total Funds</b>	1,618			6,223				7,841

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> AIRPORT BLVD PAVING: CHIMNEY ROCK TO HIRAM CLARK ROAD	<b>Council District</b>		<b>C.I.P. Number:</b> <b>N-1314</b>					
	<b>Location:</b> CD	<b>Served:</b> ALL	<b>Key Map:</b> 571F,G,H			<b>Neighborhood:</b> 37		
	<b>Geographic Reference:</b>							
<b>Description:</b> Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. (Previously N-0611-10)	<b>Operating and Maintenance Costs:(Thousands)</b>							
		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>		
<b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.	Personnel							
	Supplies							
Svcs. and Chgs								
Capital Outlay								
Total								
<b>Civic Art</b>								
<b>FTEs</b>								
<b>Project Allocation</b>	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design	1,825			603			2,428	
Construction				7,019			7,019	
Equipment								
<b>Total Allocations</b>	1,825			7,622			9,447	
<b>Source of Funds</b>								
Texas Dept. of Transportation	1,825			7,019			8,844	
S&B Cons. Const. Fund				603			603	
<b>Total Funds</b>	1,825			7,622			9,447	

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> STREET SYSTEM RECONSTRUCTION PROJECTS - FREEDMAN TOWN		<b>Council District</b>		<b>C.I.P. Number:</b> <b>N-1315</b>					
		<b>Location:</b>	<b>Served:  </b>	<b>Key Map: 493P</b>			<b>Neighborhood: 60</b>		
		<b>Geographic Reference:</b>							
<b>Description:</b> Project provides for design, right-of-way adqcquisition, engineering and construction of Andrews and Bailey Streets. The streets will have historic brick surface. (Previously N-0611-21) Includes Storm drainage improvements of \$400k. <b>Justification:</b> Reconstruction of deteriorated streets in historic area.		<b>Operating and Maintenance Costs:(Thousands)</b>							
				<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	
		Personnel							
		Supplies							
		Svcs. and Chgs							
Capital Outlay									
Total									
<b>Civic Art</b>									
<b>FTEs</b>									
Project Allocation	Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total	
			2003	2004	2005	2006	2007		
Acquisition									
Design	377		100					477	
Construction			2,700					2,700	
Equipment									
<b>Total Allocations</b>	377		2,800					3,177	
Source of Funds									
S&B Cons. Const. Fund	377		2,200					2,577	
Texas Dept. of Transportation			600					600	
<b>Total Funds</b>	377		2,800					3,177	

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> NORTH PARK DRIVE PAVING: US HWY 59 TO LOOP 494		<b>Council District</b>			<b>C.I.P. Number:</b> N-1316				
		<b>Location:</b> E		<b>Served:</b> E		<b>Key Map:</b> 296S		<b>Neighborhood:</b> 43	
		<b>Geographic Reference:</b> 5670-1107							
<b>Description:</b> Project will provide for the design and construction of a concrete street. Project will be managed by TxDOT. (Formerly project N-0644H)				<b>Operating and Maintenance Costs:(Thousands)</b>					
				Personnel <u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u> <u>2007</u>					
				Supplies					
				Svcs. and Chgs					
				Capital Outlay					
<b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.				Total					
				<b>Civic Art</b>					
				<b>FTEs</b>					
<b>Project Allocation</b>		Appropriations Through Dec. 31, 2001 (Thousands)	Estimated Appropriations Jan 1 - June 30 2002 (Thousands)	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
				<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition									
Design					750				750
Construction							3,000		3,000
Equipment									
<b>Total Allocations</b>					750		3,000		3,750
<b>Source of Funds</b>									
Texas Dept. of Transportation					750		3,000		3,750
<b>Total Funds</b>					750		3,000		3,750

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> UNDETERMINED CIVIC ART PROJECTS	<b>Council District</b>		<b>C.I.P. Number:</b> <b>N-ART</b>					
	<b>Location:</b> ALL	<b>Served:</b> VAR	<b>Key Map:</b> VAR		<b>Neighborhood:</b> N/A			
	<b>Geographic Reference:</b> VAR							
<b>Description:</b> This project provides for new art and/or conservation projects in the Street and Traffic Control Program.			<b>Operating and Maintenance Costs:(Thousands)</b>					
<b>Justification:</b> Project is needed to capture civic art allocations for projects to be determined in accordance with Ordinance 99-1351.				<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
			Personnel					
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			<b>Civic Art</b>					
			<b>FTEs</b>					
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design								
Construction								
Equipment								
Civic Art						21	161	182
<b>Total Allocations</b>						21	161	182
<b>Source of Funds</b>								
S&B Cons. Const. Fund						21	161	182
<b>Total Funds</b>						21	161	182

# 2003 - 2007 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

<b>Project :</b> CONTINGENCIES FOR STREET, BRIDGE & TRAFFIC CONTROL PROGRAM	<b>Council District</b>		<b>C.I.P. Number:</b> N-NA					
	<b>Location:</b> VAR	<b>Served:</b> VAR	<b>Key Map:</b> ALL		<b>Neighborhood:</b> VAR			
	<b>Geographic Reference:</b> VAR							
<b>Description:</b> This project provides for unforeseen needs for facility right-of-way, site and easement acquisition; engineering/construction services and legal services required in conjunction with various projects and activities.  <b>Justification:</b> Project is needed to provide for unforeseen costs.	<b>Operating and Maintenance Costs:(Thousands)</b>							
		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>		
	Personnel							
	Supplies							
	Svcs. and Chgs							
	Capital Outlay							
	Total							
	<b>Civic Art</b>							
	<b>FTEs</b>							
<b>Project Allocation</b>	<b>Appropriations Through Dec. 31, 2001 (Thousands)</b>	<b>Estimated Appropriations Jan 1 - June 30 2002 (Thousands)</b>	<b>Fiscal Year Planned Appropriations (Thousands)</b>					<b>Project Total</b>
			<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	
Acquisition								
Design								
Construction								
Equipment								
OTHER			64	6,658	9,497	3,613	8,634	28,466
<b>Total Allocations</b>			64	6,658	9,497	3,613	8,634	28,466
<b>Source of Funds</b>								
S&B Cons. Const. Fund			64	1,148	2,697	1,023	3,832	8,764
Metropolitan Transit Authority				5,510	6,800	2,590	4,802	19,702
<b>Total Funds</b>			64	6,658	9,497	3,613	8,634	28,466