Project : Lamar Terrace TIRZ	Council District Location:C Served:							C.I.P. N T - 0	
Lamar Fortago Fire			L		Key	Мар:		Neighborhood:	
Description: Water/Sewer Infrastructure; Ector/Hidalgo Median Landscape & Monumentation; Sound Barrier on S Justification: To update and improve streets and utility infrastruencourage the planned residential development for		Person Supp Svcs	rating and Ma onnel lies and Chgs al Outlay			sands) 2005	2006	2007	
		<u> </u>	FTEs						
Project Allocation	Appropriations Through	Appropri	iations	Fisca	I Year Plann	ar Planned Appropriations		usands)	Project Total
- Froject Anocation	Dec. 31, 2001 (Thousands)	Jan 1 - J 200 (Thousa	ands)	2003	2004	2005	2006	2007	TOTAL
Acquisition		ļ							
Design									
Construction				1,335					1,335
Equipment									
Total Allocations		<u> </u>		1,335					1,335
Source of Funds									
Lamar Terrace				1,335					1,335
Total Funds				1,335					1,335

Project :		Council District						C.I.P. Nu T-02	
Midtown TIRZ	Location	n:D,I	Ser	ved: D, I			Τ.		
	Geogra	phic Re	eferenc	e:	Key	Мар:		Neighborhood	•
Description: Street reconstruction, Utilities, Baldwin Park, Midto Street Enhancements to Rail Program, Street Ligh	own Park, Ma it Poles	in	Perso Suppl		intenance Co 2003_ 0	osts:(Thous 2004	ands) 2005	2006	2007
Justification: To provide necessary street & infrastructure impresentancement of the light rail system along the Ma and to provide parks for area residents.	ovements, ain Street Cor	ridor,	Capita Total Civic		·				
	Appropriations Through	Estim Appropr			I Year Planne	d Appropriati	ions (Thous	sands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - J 200 (Thous:	une 30	2003	2004	2005	2006	2007	Total
Acquisition				11,000	!				11,000
Design				1,460	100				1,560
Construction				3,458	5,482	4,068	2,668	3 2,668	18,344
Equipment									
Total Allocations				15,918	5,582	4,068	2,668	3 2,668	30,904
Source of Funds									
Midtown				15,918	5,582	4,068	2,668	2,668	30,904
		ļ							
Total Funds				15,918	5,582	4,068	2,66	2,668	30,904

Project :		Co	uncil C	District					Number:)301
Market Square / Main Street	Locatio	n:l	Se	rved:				T	
	Geogra	phic Re	eferenc	e:	Key	Мар:		Neighborhoo	d:
Description: Main Street Improvements(pavers, street lights, lights) landscaping layovers, etc.); Buffalo Bayou (Master Center (Interim Facility); Super Stop (3-tunnel con Center, McKinney Place Garage, Foley's) Justification: To restructure area's public transit system & integet trans. ctr., beautify Main to enhance the light rail is pedest. friendly environment for ground floor retail walk & park area/ Buffalo Bayou improv.	ransit One City Supplie Svcs. a System & Capital Total upport river Civic A FTEs		lies and Chgs al Outlay Art	5 2006	2007				
	Appropriations Through	Estim:	ated		l Year Plann	ed Appropriati	ons (Tho	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	2001 Jan 1 - Jun		2003	2004	2005	2006	2007	Total
Acquisition									
Design				630	75				705
Construction				13,581	4,960	8,500			27,041
Equipment			_						
Civic Art					250				250
Total Allocations				14,211	5,285	8,500			27,996
Source of Funds									
Market Square				14,171	5,285	8,500			27,956
City Park			:	40					40
Total Funds				14,211	5,285	8,500			27,996

Project :		Council District						C.I.P. No T-0	
Memorial Heights TIRZ	Location	n:H	Se	rved: H		. Mans			
	Geogra	aphic Re	1			y Map:		Neighborhood	i.
Description: Union Pacific Signalization, Sports Park Pavillion; Improvements; Sidewalk Connection	Landscape		Oper Perso Supp		intenance 2003	Costs:(Thou 2004_	sands) _2005	2006	2007
Justification: To facilitate the master-planned, mixed-used residunt the zone.	o facilitate the master-planned, mixed-used residential developme								
		-	FTEs						
Project Allocation	Appropriations Through	Appropri	iations			ned Appropria	<u> </u>		Project Total
1 Toject Anocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ji 200 (Thousa	2 ands)	2003	2004	2005	2006	2007	. • • • • • • • • • • • • • • • • • • •
Acquisition									
Design				80					80
Construction				1,140					1,140
Equipment									
Total Allocations				1,220					1,220
Source of Funds									
Memorial-Heights				1,220					1,220
Total Funds				1,220					1,220

Project : OST/Almeda TIRZ				District				C.I.P. No T-07	
OST/Almeda TRZ	Location	on:D	Sei	rved: D				Najahhaahaadi	
	Geogr	aphic Re	eferenc	:e:	Key	wap:		Neighborhood	
Description: Almeda Road Improvements(streetscape, sidewal installation); Improvements OST & Griggs Rd.(Str. sidewalks); Dixie Dr.(streetscape & sidewalks); Pelmprovements; Street reconstruction, street lights, Justification: To provide for adquate utility & street infrastructurare needed to support new development that is or	ape.	Oper Perso Supp Svcs. Capit Total	<u>2006</u>	2007_					
			Civic						
	Appropriations	Estima	FTEs						
Project Allocation	Through Dec. 31, 2001	h Appropria		Fisca 2003	l Year Planne 2004	d Appropriat	2006	usands) 2007	Project Total
	(Thousands)	(Thousa	ands)	2000	2001				
Acquisition									
Design	·····			2,331	36				2,367
Construction				5,166	205				5,371
Equipment			<u></u>						
Total Allocations				7,497	241				7,738
Source of Funds									
OST/Almeda				7,497	241				7,738
Total Funds				7,497	241				7,738

Project :		Cou	ıncil D	istrict				C.I.P. No T-08	
Gulfgate TIRZ	Locatio	n:	Ser	ved:			-		
	Geogra	phic Ref	<u>ferenc</u>	e:	Key	Мар:		Neighborhood	•
Description: Traffic Signalization; Landscaping & Irrigation alor	na Woodridae	&	-	ating and Ma	intenance C 2003_	osts:(Thou 2004_	sands) 200	5 2006	2007
Winkler ROW; Refurbish Crosswalk(610); Landsc Beautification.	ape and Scen	ic	Perso Suppli		-				
Deautification.				and Chgs					
Justification: To replace existing residential street infrastructure	e & traffic cont	rol		and Ongs al Outlay					
system with improvements that can adequately se	erve the plann	ed	Total	·					
commercial redevelopment targeted for the area.			Civic	Art					
		,	FTEs						
Project Allegation	Appropriations Through	Estimat Appropria	ations	Fisca	l Year Planne	d Appropria	tions (The	ousands)	Project Total
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousar		2003	2004	2005	2006	2007	I Olai
Acquisition									
Design				110	75				185
Construction				658	425				1,083
Equipment									
Total Allocations				768	500				1,268
Source of Funds			·						
Gulfgate				768	500				1,268
							1		
Total Funds				768	500				1,268

Project :		Cou	ıncil D	istrict				C.I.P. N T-0	
South Post Oak TIRZ	Locatio	n:D	Ser	ved: D					
	Geogra	phic Re	ferenc	e:	K	еу Мар:		Neighborhood	d:
Description: Sound Barrier (Phased construction of Sound Bar Section 4); Landscaping on Public Rights of Way; Section 4 (Paving, water, sewer and drainage, production: To provide public infrastructure necessary for the affordable housing for low income families.	Orem, inte,	Supplies Svcs. and Chgs Capital Outlay Total							
			Civic	Art					
	A		FTEs						
Project Allocation	Appropriations Through	Estima Appropri	ations	Fiscal	Year Plan	ned Appropria	tions (The	ousands)	Project Total
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	nds)	2003	2004	2005	2006	2007	IOtal
Acquisition									
Design				538					538
Construction				4,178					4,178
Equipment									
Total Allocations				4,716					4,716
Source of Funds			•						-
South Post Oak				4,716					4,716
Total Funds				4,716					4,716

1 10,000 1				Council District				C.I.P. N	
Lake Houston TIRZ	Locatio	n:E	Ser	ved: E				T-10	101
	Geogra	phic Re	ference	ə:	Key	Мар:	1	leighborhood	1
Description: Tenzer- water/sewer, drainage, utilities, paving; Fr water/sewer, drainage, utilities; Siefert- water/sewer water/sewer, drainage, utilities. Justification: To facilitate development of residential & commercapproved in the Kingwood Annexation Service Plan	iendswood- er, drainage; / cial properties	Amvest-	Person Suppli Svcs. Capita Total	nting and Mai nnel es and Chgs I Outlay	ntenance Co 2003	ands) _2005	2006	2007	
	Appropriations	Estima		Fiscal	Year Planne	d Annronriati	one (Thous	ande)	Project
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropri Jan 1 - Ji 200 (Thousa	une 30	2003	2004	2005	2006	2007	Total
Acquisition									
Design				260	262	179	179		880
Construction				9,026	4,999	3,399	3,400	2,980	23,804
Equipment									
Total Allocations				9,286	5,261	3,578	3,579	2,980	24,684
Source of Funds									
Lake Houston				9,286	5,261	3,578	3,579	2,980	24,684
Total Funds				9,286	5,261	3,578	3,579	2,980	24,684

Project : Greenspoint TIRZ			ncil Di					C.I.P. N T <i>-</i> 1		
Greenspoint Titte	Locatio	n:B	Sen	/ed: B	Kov	 Мар:		Neighborhood	-	
	Geogra	phic Ref	<u>ference</u>):	Rey	iviap.		veighborhood	i •	
Bridge, Greens Bayou Trails, esplanade landsca Construction, and Greenspoint Drive constructio Greenspoint Mall improvements. Justification: New parks in support of major multi-family redevented by the parks in the area, new streets & bridge in	Greenspoint Plaza, Bradfield Park, Traffic Mobility Analysis, Benma Bridge, Greens Bayou Trails, esplanade landscaping, Airline Corric Construction, and Greenspoint Drive construction, Convention Cerescenspoint Mall improvements. Justification: New parks in support of major multi-family redevelopment efforts & lack of parks in the area, new streets & bridge improv. to increase mobility; a new convention ctr. & mall improv. to restore area as a major retail center.						nance Costs:(Thousands) 2003 2004 2005 2006			
major retail center.		ı	Civic /							
	Appropriations Through	Estimat Appropria		Fisca	l Year Planne	d Appropriati	ons (Thous	sands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jui 2002 (Thousan	ne 30	2003	2004	2005	2006	2007	Total	
Acquisition										
Design				4,840	1,690	12,769	1,453	3	20,752	
Construction				1,047	6,789	1,633	43,267	30,000	82,736	
Equipment										
Total Allocations				5,887	8,479	14,402	44,720	30,000	103,488	
Source of Funds										
Greater Greenspoint				5,887	8,479	14,402	44,720	30,000	103,488	
Total Funds			5,887	8,479	14,402	44,720	30,000	103,488		

Project :		Council District						lumber: 201
City Park TIRZ	Locatio	n:A	Served: A					
	Geogra	phic Refer	ence:	Key	/ Мар:		Neighborhoo	d:
Description:		0	perating and Ma	intenance (Costs:(Thou	sands)		0007
Park Area- Baseball Fields (4)		P	ersonnel	2003	2004	2005	2006	2007_
		s	upplies					
lugaising tions		S	vcs. and Chgs					
Justification: Park/Ballfield improvements. for area residents.		c	apital Outlay					
·			otal					
		i	ivic Art 					
	Appropriations	Estimated	TEs					
Project Allocation	Through Dec. 31, 2001	Appropriatio Jan 1 - June 2002	ns FISCE		Year Planned Appropriations			Project Total
	(Thousands)	2002 (Thousands	2003	2004	004 2005 2006 2007		2007	
Acquisition								
Design								
Construction			1,336					1,336
Equipment								
Total Allocations			1,336					1,336
Source of Funds								
City Park			1,336					1,336
Total Funds			1,336					1,336

Project :		Соι	uncil D	istrict				C.I.P. N T-1:	
Old Sixth Ward TIRZ	Locatio	n:H	Sei	ved: H					
	Geogra	phic Re	ferenc	e:	Key	Мар:		Neighborhood	•
Description: Park acquisition/construction, water, sanitary sew streets, sidewalks, lighting	ver, street sewe	er,	Perso Suppl	innel ies	aintenance C 2003_	osts:(Thous 2004	ands) 2005_	2006	2007_
Justification: To replace inadequate water/sanitary sewer/storn and to repair sidewalks and provide sufficient light safety; and to provide park and open green spaceresidents.	trian	Total Civic Art FTEs							
Project Allocation	Appropriations Through	Estima Appropri	ations	Fisc	al Year Planne	T T			Project Total
	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 200 (Thousa		2003	2004	2005	2006	2007	
Acquisition						100			100
Design					100		10	5	205
Construction						1,000	2	9 1,000	2,029
Equipment									
Total Allocations					100	1,100	13	4 1,000	2,334
Source of Funds		.1				<u> </u>			
Old Sixth Ward					100	1,100	13	4 1,000	2,334
Total Funds					100	1,100	13	1,000	2,334

1 10,000 1				istrict				C.I.P. No T-1	
East Downtown TIRZ	Locatio	n:l	Sei	rved:				T	
	Geogra	phic Re	eferenc	e:	Key	Map:	l i	leighborhood	•
Description: Master Plan; Hanover infrastructure; Landscaping Development; Herrin Lofts - Landscaping; Zone W	- Stanford //S/D; Sidewal	lks.	Perso		intenance Co 2003	osts:(Thous 2004	ands) 2005	2006	2007_
Justification: Existing sub-standard water; wastewater, storm s	ewer infrastru	cture	1 '	al Outlay					
plus deteriorating structures & abandoned rail infr hindered efforts for redevelopment & developmen		ive	Total Civic	A -4					
			FTEs						
	Appropriations Through	Estima Appropri	ated		l Year Planne	d Appropriati	ions (Thous	sands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - J 200 (Thousa	une 30 2	2003	2004	2005		2006 2007	
Acquisition									
Design				237	90	350			677
Construction				277	770	319	1,402	2,257	5,025
Equipment									
			-						
Total Allocations				514	860	669	1,402	2,257	5,702
Source of Funds									
East Downtown				514	860	669	1,402	2,257	5,702
Total Funds				514	860	669	1,402	2,257	5,702

Project: Uptown TIRZ			uncil D	·				C.I.P. Number: T-1601	
Optown TIRZ	Locatio	Location:C,G		Served: C,G		Key Map:		J	
	phic Re	eferenc	e:	Key	мар:	r	Neighborhood:		
Description: Street construction/reconstruction, utility relocation improvements, access & signage improvements of Advance Travel Information System, sidewalk confections parking management program, and Justification: To solve traffic congestion problems in the Galler street and traffic signal deficiencies. This will be pedestrians.	Perso Suppl Svcs.	ies and Chgs al Outlay	2006						
	Appropriations	Estima	FTEs	<u> </u>					
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropri Jan 1 - J 200 (Thousa	iations une 30)2	ne 30 Piscal Yea		r Planned Appropriations (Th 004 2005 2006		2007	Project Total
Acquisition				7,000	5,000	2,000	2,000		16,000
Design				3,270	753	480	300	100	4,903
Construction				8,022	9,055	9,955	8 <u>,</u> 782	2,000	37,814
Equipment									
Other				1,500	1,600	700	100	100	4,000
Total Allocations				19,792	16,408	13,135	11,182	2,200	62,717
Source of Funds									
Uptown				19,792	16,408	13,135	11,182	2,200	62,717
Total Funds				19,792	16,408	13,135	11,182	2,200	62,717

Total Allocations

Memorial City

Total Funds

Source of Funds

CITY OF HOUSTON

Project :		Council District							C.I.P. Nu		
Memorial City TIRZ	Locatio	Location:A,G Geographic Re		Served: A,G		Key Map:			T-1701 Neighborhood:		
	Geogra										
Description: Gessner Rd. (IH10 to Barryknoll); Bunker Hill (IH Boundary); W151 Culvert Improvements (N. of IH Barryknoll/Kingsride Realignment; Town and Coulous Justification: To improve east-west traffic mobility along major reconst. of I-10, and upgrade existing drainage is major commercial development in the Memorial Mall areas.	110); Old Katy I untry Way- Sec thoroughfares system to suppo	Lane; tion 1 during ort	Perso Suppl Svcs.	and Chgs al Outlay	intenanc 2003_		ts:(Thousa 2004	ands) 2005		_2007_	
	Appropriations Through	Estimated Appropriations		ions Fiscal Year Planned Appropriations (Thousands)						Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ji 200 (Thousa		2003	2004		2005	Neighborhood 2005 2006 ons (Thousands) 2006 2007 4,500 100	2007	Total	
Acquisition								4,50	0	4,500	
Design				850	3	98	450	10	0	1,798	
Construction					1,6	18	2,213	77	6 1,750	6,357	
Equipment											

850

850

850

2,016

2,016

2,016

2,663

2,663

2,663

5,376

5,376

5,376

1,750

1,750

1,750

12,655

12,655

12,655

Project :		Council District						C.I.P. No			
Fifth Ward TIRZ	Locatio	Location:B, H		Served: B, H				T-1801			
	Geogra	aphic Re	ferenc	e:	Key	Key Map:		Neighborhood:			
Description: Lyons Ave (Ph. II) Intersection Improvements; Lar Affordable Housing, Gateway Improvements, Stree Justification: To stabilize & turn around a declining tax base wis sidewalk layout, abandoned single family & commodeclining retail sector; establish basis for a consistent strengthen character of properties.	or eet & res &	Oper Perso Supp Svcs. Capit Total Civic	Civic Art								
	Appropriations Through	Estima		Fiscal Voar Planned Appropriations (Thousands) Project							
Project Allocation	Dec. 31, 2001 (Thousands)	Appropri Jan 1 - Ju 2002 (Thousa	une 30 2	2003	2004	2005	2006	2007	Total		
Acquisition							250		250		
Design				65		75	126		266		
Construction					100	100	100	1,649	1,949		
Equipment											
Total Allocations	-			65	100	175	476	1,649	2,465		
Source of Funds											
Fifth Ward				65	100	175	476	1,649	2,465		
Total Funds				65	100	175	476	1,649	2,465		

Project: Upper Kirby TIRZ			uncil D						lumber: 901	
Opper Kirby TINZ		Location:C		ved: C	Key	Key Map:		Neighborhood:		
	phic Re	eference:								
Description: Kirby Drive (San Felipe - Hwy. 59), Levy Park Imp Mobility Improvements, 59 Overpass Security, Uti Improvements Justification: Mitigate storm sewer drainage problems to allevia address unsafe & unsanitary conditions at Levy F	Total									
improv. to address level of service issues, improv	e pedesman s	security.	Civic							
	Appropriations Through	Estima Appropri			I Year Planne	ear Planned Appropriations (Thousands)				
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ji 200 (Thousa	une 30	2003	2004	2005	2006	2007	Total	
Acquisition										
Design				950	300				1,250	
Construction				3,425	4,075	1,435	1,03	5	9,970	
Equipment										
Total Allocations				4,375	4,375	1,435	1,03	5	11,220	
Source of Funds										
Upper Kirby				4,375	4,375	1,435	1,03	5	11,220	
Total Funds				4,375	4,375	1,435	1,03	5	11,220	

	Co	uncil D	istrict				C.I.P. N		
Locatio	n:F	Served: F							
Geogra	phic Re	eferenc	:e:	Ke	у Мар: 		Neighborhood:		
k improveme estrian safety ig, paving, lig	orovements. an safety issues aving, lighting,		onnel lies and Chgs al Outlay	intenance 2003					
Appropriations	Fstim:						_		
Through	Appropri	iations						Project Total	
(Thousands) (Ti		ands)	2003	2004	2005	2006	2007		
					0				
			1,176	210)		0	1,386	
			2,156	4,400	3,505	1,42	0 210	11,691	
			3,332	4,610	3,505	1,42	0 210	13,077	
			3,332	4,610	3,505	1,42	0 210	13,077	
			3,332	4,61	3,505	1,42	0 210	13,077	
	Geogra anes, Bus T k improvement estrian safety ng, paving, lig arge vacant Appropriations Through Dec. 31, 2001	Location:F Geographic Re anes, Bus Turn-out k improvements. estrian safety issues ng, paving, lighting, arge vacant retail Appropriations Through Dec. 31, 2001 Estim Appropriations Jan 1-20	Location:F Geographic Reference anes, Bus Turn-out k improvements. Person Supp Svcs. estrian safety issues ng, paving, lighting, arge vacant retail Appropriations Through Dec. 31, 2001 Estimated Appropriations Jan 1-June 30	Geographic Reference: anes, Bus Turn-out k improvements. Destrian safety issues arge vacant retail Appropriations Through Dec. 31, 2001 (Thousands) Appropriations Jan 1- June 30 (Thousands) Total Civic Art FTES Appropriations Jan 1- June 30 (Thousands) 1,176 2,156	Location:F Geographic Reference: Annes, Bus Turn-out k improvements. Sestrian safety issues ag, paving, lighting, arge vacant retail Appropriations Through Dec. 31, 2001 (Thousands) Appropriations Jan 1, 2002 (Thousands) Appropriations Jan 1, 2002 (Thousands) Appropriations Jan 1, 2003 (Thousands) Appropriations Jan 1, 2004 (Thousands) Appropriations Jan 1, 2008 (Thousands) Appropriations Jan 2, 2003 (Thousands) Appropriations Jan 2, 2004 (Thousands)	Location:F Geographic Reference: Operating and Maintenance Costs:(Thous 2003 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Through Cec. 31, 2001 (Thousands) Dec. 31, 2001 (Thousands) Operating and Maintenance Costs:(Thous 2003 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Fiscal Year Planned Appropriations 2003 2004 2005 Operating and Maintenance Costs:(Thous 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Jan 1-June 30 (Thousands) Operating and Maintenance Costs:(Thous 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Jan 1-June 30 (Thousands) Operating and Maintenance Costs:(Thous 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Jan 1-June 30 (Thousands) Operating and Maintenance Costs:(Thous 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Jan 1-June 30 (Thousands) Operating and Maintenance Costs:(Thous 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Jan 1-June 30 (Thousands) Operating and Maintenance Costs:(Thous 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Jan 1-June 30 (Thousands) Operating and Maintenance Costs:(Thous 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Jan 1-June 30 (Thousands) Operating and Maintenance Costs:(Thous 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Jan 1-June 30 (Thousands) Operating and Maintenance Costs:(Thous 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Jan 1-June 30 (Thousands) Operating and Maintenance Costs:(Thous 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriations Jan 1-June 30 (Thous 2004 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs Appropriation	Cocation:F Served: F Key Map:	Location:F Served: F Key Map: Neighborhood	