SOURCE OF FUNDS SUMMARY ($THOUSANDS)

Source of Funds	Appropriations through Dec. 31, 2002	Estimated Appropriations Jan.1 - June 30 2003	Fiscal Year Planned Appropriations					Total	Total
			2004	2005	2006	2007	2008	2004-2008	
Proposed FEMA			2,115		1,785			3,900	3,900
Private Funding			150					150	150
100 Club			100					100	100
Certificate of Obligation				8,000				8,000	8,000
Grant Funds			200					200	200
Police Cons. Const. Fund	4,795	4,007	15,244	18,638	10,128	2,263		46,273	55,075
Harris County Participation	5,700							0	5,700
Total	10,495	4,007	17,809	26,638	11,913	2,263	0	58,623	73,125