Program: General Government Facilities

C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
D-0070	THIRD WARD MULTI-SERVICE CENTER	I							
	Community Development Blk Grant		4,001						4,001
	General Imp. Cons. Const. Fund		1,414						1,414
	Project Total		5,415	0	0	0	0	0	5,415
D-0071	FIFTH WARD MULTI-SERVICE CENTER EXPANSION	B							
	Community Development Blk Grant		0	300					300
	General Imp. Cons. Const. Fund		50			2,984			3,034
	Project Total		50	300	0	2,984	0	0	3,334
D-0072	SOUTHWEST HOUSTON MULTI-SERVICE CENTER	F							
	Community Development Blk Grant		0	1,136					1,136
	General Imp. Cons. Const. Fund		578	3,864	200				4,642
	Project Total		578	5,000	200	0	0	0	5,778
D-0073	QUICK RESPONSE ENVIRONMENTAL REMEDIATION	ALL							
	General Imp. Cons. Const. Fund		2,300	300	300	1,800	500	700	5,900
	Project Total		2,300	300	300	1,800	500	700	5,900
D-0077	DENVER HARBOR COMMUNITY CENTER - PHASE II	I							
	Community Development Blk Grant		3,700	200					3,900
	General Imp. Cons. Const. Fund		5,707	1,114					6,821
	Project Total		9,407	1,314	0	0	0	0	10,721

Program: General Government Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
D-0079	NORTHEAST MULTI-SERVICE CENTER	B							
	General Imp. Cons. Const. Fund		765	235	4,132				5,132
	Proposed CDBG		0		1,150				1,150
	Project Total		765	235	5,282	0	0	0	6,282
D-0080	MAGNOLIA MULTI-SERVICE / HEALTH CENTER EXPANSION	I							
	Community Development Blk Grant		334	400					734
	General Imp. Cons. Const. Fund		0			3,291	200	200	3,691
	Project Total		334	400	0	3,291	200	200	4,425
D-0081	SOUTHPOST OAK MULTI-SERVICE	D							
	General Imp. Cons. Const. Fund		643	420		5,078	175		6,316
	Project Total		643	420	0	5,078	175	0	6,316
D-0105	MUNICIPAL COURTS MASTER PLAN	ALL							
	General Imp. Cons. Const. Fund		9,603		1,300	959		300	12,162
	Project Total		9,603	0	1,300	959	0	300	12,162
D-0106	IN-HOUSE RENOVATION PROJECT	VAR							
	General Imp. Cons. Const. Fund		1,300	50	300	700	400	350	3,100
	Project Total		1,300	50	300	700	400	350	3,100

Program: General Government Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
D-0107	PROJECT SUPPORT AND CONSTRUCTION MANAGEMENT SERVICES FOR FACILITIES.	All							
	General Imp. Cons. Const. Fund		878	300	339	525	300	300	2,642
	Project Total		878	300	339	525	300	300	2,642
D-0108	JOB ORDER CONTRACT	All							
	General Imp. Cons. Const. Fund		300	50	200	950	700	600	2,800
	Project Total		300	50	200	950	700	600	2,800
D-0111	HEALTH SERVICE FACILITIES MASTER PLAN	VAR							
	General Imp. Cons. Const. Fund		0	400					400
	Project Total		0	400	0	0	0	0	400
D-0113	CITYWIDE FACILITIES.	VAR							
	General Imp. Cons. Const. Fund		4,291	560	1,067	1,219	300	2,506	9,943
	Project Total		4,291	560	1,067	1,219	300	2,506	9,943
D-0115	TASK ORDER ENGINEERING CONTRACT	ALL							
	General Imp. Cons. Const. Fund		0	50	200	600	350		1,200
	Project Total		0	50	200	600	350	0	1,200
D-0117	MOUNTED PATROL FACILITY - RELOCATION	ALL							
	General Imp. Cons. Const. Fund		0	200	1,831				2,031
	Project Total		0	200	1,831	0	0	0	2,031

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
D-0118	HOUSTOM MUSEUM OF AFRICAN AMERICAN CULTURE	D							
	General Imp. Cons. Const. Fund		0	2,000					2,000
	Project Total		0	2,000	0	0	0	0	2,000
D-NA	CONTINGENCIES FOR GENERAL GOVERNMENT PROGRAM	ALL							
	General Imp. Cons. Const. Fund		951	50	50	50	56	1,202	2,359
	Project Total		951	50	50	50	56	1,202	2,359
	Total Appropriations		36,815	11,629	11,069	18,156	2,981	6,158	86,808