2004 - 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Housing Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
P-0100	HOUSING FOR THE HOMELESS	VAR							
	Homeless & Housing Cons. B. F.		0	780	914	1,064	1,078		3,836
	Project Total		0	780	914	1,064	1,078	0	3,836
P-0200	PUBLIC HOUSING IMPROVEMENTS CONSTRUCTION	VAR							
	Homeless & Housing Cons. B. F.		1,000	155	229	404	289		2,077
	Project Total		1,000	155	229	404	289	0	2,077
P-0300	SINGLE-FAMILY HOUSING IMPROVEMENTS	VAR							
	Homeless & Housing Cons. B. F.		0	154	229	404	289		1,076
	TIRZ Housing Set - Aside		0	4,500	0	0	0	0	4,500
	Project Total		0	4,654	229	404	289	0	5,576
P-0400	SINGLE FAMILY RESIDENTIAL DEVELOPMENT	ALL							
	Homeless & Housing Cons. B. F.		1,603	1,170	914	1,064	1,323		6,074
	TIRZ Housing Set - Aside		2,875	1,500	2,500	2,500	2,500	2,500	14,375
	Project Total		4,478	2,670	3,414	3,564	3,823	2,500	20,449
P-0500	MULTI-FAMILY IMPROVEMENTS	ALL							
	Homeless & Housing Cons. B. F.		0	780	914	1,064	1,078		3,836
	TIRZ Housing Set - Aside		0	1,000	500	500	500	500	3,000
	Project Total		0	1,780	1,414	1,564	1,578	500	6,836
	Total Appropriations		5,478	10,039	6,200	7,000	7,057	3,000	38,774