Program: Storm Drainage Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
M-0126	LOCAL DRAINAGE IMPROVEMENT PROJECTS	VAR							
	Storm Sewer Cons. Const. Fund		4,697	500	500	500	500		6,697
	Project Total		4,697	500	500	500	500	0	6,697
M-0168	JAPHET GULLY STORM SEWER - CLINTON TO BUFFALO BAYOU	HI							
	Storm Sewer Cons. Const. Fund		0		200		1,000		1,200
	Project Total		0	0	200	0	1,000	0	1,200
M-0184	KASHMERE AREA STORM SEWER IMPROVEMENTS	B							
	Storm Sewer Cons. Const. Fund		349			2,750			3,099
	Project Total		349	0	0	2,750	0	0	3,099
M-0186	CENTRAL PARK SUBDIVISION RELIEF LATERALS	I							
	Accumulated Unexpended Fund		4,018						4,018
	Storm Sewer Cons. Const. Fund		896	2,100					2,996
	Project Total		4,914	2,100	0	0	0	0	7,014
M-0210	CRANE / ENGLEWOOD STORM SEWER	B							
	Storm Sewer Cons. Const. Fund		480			4,625			5,105
	Project Total		480	0	0	4,625	0	0	5,105
M-0217	SUNNYSIDE COURT STORM SEWER LATERALS	D							
	Storm Sewer Cons. Const. Fund		495						495

Program: Storm Drainage Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
M-0217	(CONTINUED) SUNNYSIDE COURT STORM SEWER LATERALS	D							
	Project Total		495	0	0	0	0	0	495
M-0220	STORM WATER MANAGEMENT PROGRAM (SWMP)	ALL							
	FEMA Funding		0	3,048					3,048
	Storm Sewer Cons. Const. Fund		9,491	4,047					13,538
	Project Total		9,491	7,095	0	0	0	0	16,586
M-0226	GARDEN VILLAS RELIEF STORM SEWER	I							
	Storm Sewer Cons. Const. Fund		517						517
	Project Total		517	0	0	0	0	0	517
M-0228	LANCASTER RELIEF STORM SEWER	I							
	Storm Sewer Cons. Const. Fund		158		441	3,994			4,593
	Project Total		158	0	441	3,994	0	0	4,593
M-0230	KIRBY RELIEF STORM SEWER PHASE I & II	G							
	Storm Sewer Cons. Const. Fund		9,115		650	7,200			16,965
	Project Total		9,115	0	650	7,200	0	0	16,965
M-0241	STORMWATER PUMP STATION IMPROVEMENTS AT VARIOUS UNDERPASSES	VAR							
	Storm Sewer Cons. Const. Fund		403		2,700				3,103
	Project Total		403	0	2,700	0	0	0	3,103

Program: Storm Drainage Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
M-0246	WILCHESTER WEST STORM SEWER IMPROVEMENTS	G							
	Accumulated Unexpended Fund		600						600
	Storm Sewer Cons. Const. Fund		257	5,150					5,407
	Project Total		857	5,150	0	0	0	0	6,007
M-0247	YORKSHIRE AND NOTTINGHAM STORM SEWER IMPROVEMENTS	G							
	Storm Sewer Cons. Const. Fund		309		850		5,500		6,659
	Project Total		309	0	850	0	5,500	0	6,659
M-0248	WILCHESTER, MEMORIAL WAY, AND MEMORIAL TRAILS DRAINAGE IMPROVEMENTS	G							
	Storm Sewer Cons. Const. Fund		1,057						1,057
	Project Total		1,057	0	0	0	0	0	1,057
M-0253	EDLOE STREET AREA STORM SEWER - BRAESWOOD PLACE SUBDIVISION	C							
	Storm Sewer Cons. Const. Fund		408	2,700		2,500			5,608
	Project Total		408	2,700	0	2,500	0	0	5,608
M-0254	TIMBERGROVE SUBDIVISION STORM SEWER IMPROVEMENTS	A							
	Storm Sewer Cons. Const. Fund		405						405
	Project Total		405	0	0	0	0	0	405
M-0255	BRAES BLVD. AND ACADEMY ST.: NEW STORM DRAINAGE TRUNK LINE	C							
	Storm Sewer Cons. Const. Fund		243		3,140		5,200		8,583

Program: Storm Drainage Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
M-0255	(CONTINUED) BRAES BLVD. AND ACADEMY ST.: NEW STORM DRAINAGE TRUNK LINE	C							
	Project Total		243	0	3,140	0	5,200	0	8,583
M-0256	SHARPSTOWN STORM SEWER IMPROVEMENTS	CF							
	Storm Sewer Cons. Const. Fund		451						451
	Project Total		451	0	0	0	0	0	451
M-0257	WOODLAND HEIGHTS STORM SEWER IMPROVEMENTS	H							
	Storm Sewer Cons. Const. Fund		477						477
	Project Total		477	0	0	0	0	0	477
M-0260	TEXAS MEDICAL CENTER DRAINAGE IMPROVEMENTS	C/D							
	FEMA Funding		0	25,479					25,479
	Storm Sewer Cons. Const. Fund		3,085	3,492					6,577
	Tex Med Center Participation		0	5,000					5,000
	Project Total		3,085	33,971	0	0	0	0	37,056
M-0261	BUFFALO BAYOU DETENTION POND	G							
	Storm Sewer Cons. Const. Fund		0	200	1,000	1,500			2,700
	Project Total		0	200	1,000	1,500	0	0	2,700
M-0263	SHERWOOD FOREST STORM SEWER SYSTEM	G							
	Storm Sewer Cons. Const. Fund		0		500	4,785			5,285

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
M-0263	(CONTINUED) SHERWOOD FOREST STORM SEWER SYSTEM	G							
	Project Total		0	0	500	4,785	0	0	5,285
M-0531	SOUTH OF LITTLE YORK FROM HARDY TOLL ROAD TO HALLS BAYOU	BH							
	Storm Sewer Cons. Const. Fund		470		6,000				6,470
	Project Total		470	0	6,000	0	0	0	6,470
M-0546	ELLA (WHEATLEY) STORM SEWER	AB							
	Storm Sewer Cons. Const. Fund		0	3,000					3,000
	Project Total		0	3,000	0	0	0	0	3,000
M-0574	MONROE STORM SEWER	E							
	Storm Sewer Cons. Const. Fund		0		1,700				1,700
	Project Total		0	0	1,700	0	0	0	1,700
M-0582	SOUTH SHAVER STORM SEWER	E							
	Storm Sewer Cons. Const. Fund		0		1,300				1,300
	Project Total		0	0	1,300	0	0	0	1,300
M-0589	TANNER ROAD DRAINAGE IMPROVEMENTS	A							
	Storm Sewer Cons. Const. Fund		0			2,100			2,100
	Project Total		0	0	0	2,100	0	0	2,100

Program: Storm Drainage Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
M-0596	BRITTMOORE:IH-10 TO HAMMERLY STORM SEWERS	A							
	Storm Sewer Cons. Const. Fund		0		1,700				1,700
	Project Total		0	0	1,700	0	0	0	1,700
M-0597	BRITTMOORE: HAMMERLY TO CLAY DETENTION POND	A							
	Storm Sewer Cons. Const. Fund		0			2,000			2,000
	Project Total		0	0	0	2,000	0	0	2,000
M-0671	DOWNTOWN STREETS: STORM SEWER RECONSTRUCTION	I							
	Storm Sewer Cons. Const. Fund		7,146	300					7,446
	Project Total		7,146	300	0	0	0	0	7,446
M-0771	KIRBY DRIVE STORM IMPROVEMENTS: S.W. FRWY TO BRAYS BAYOU	C							
	FEMA Funding		0	8,775					8,775
	Storm Sewer Cons. Const. Fund		3,051	2,925					5,976
	Project Total		3,051	11,700	0	0	0	0	14,751
M-0775	KIRBY DRIVE STORM SEWER IMPROVEMENTS: IH-610 TO BRAYS BAYOU	CD							
	Storm Sewer Cons. Const. Fund		4,408						4,408
	Project Total		4,408	0	0	0	0	0	4,408
M-1002	WHITE OAK BAYOU DRAINAGE IMPROVEMENTS	AH							
	Storm Sewer Cons. Const. Fund		550			2,000			2,550

Program: Storm Drainage Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
M-1002	(CONTINUED) WHITE OAK BAYOU DRAINAGE IMPROVEMENTS	AH							
	Project Total		550	0	0	2,000	0	0	2,550
M-NA	CONTINGENCIES FOR STORM DRAINAGE PROGRAM	ALL							
	Storm Sewer Cons. Const. Fund		0	945	1,060	981	913		3,899
	Project Total		0	945	1,060	981	913	0	3,899
	Total Appropriations		53,536	67,661	21,741	34,935	13,113	0	190,986