Program: Street & Traffic Control Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
N-0321	NEIGHBORHOOD STREET RECONSTRUCTION PROJECTS - UNASSIGNED	VAR							
	S&B Cons. Const. Fund		0			3,535	580		4,115
	Project Total		0	0	0	3,535	580	0	4,115
N-0362	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 430A	A							
	S&B Cons. Const. Fund		9,625	300	3,200				13,125
	Project Total		9,625	300	3,200	0	0	0	13,125
N-0364	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 432B	D							
	S&B Cons. Const. Fund		10,925						10,925
	Project Total		10,925	0	0	0	0	0	10,925
N-0367	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 435A	A							
	S&B Cons. Const. Fund		4,024			480		4,000	8,504
	Project Total		4,024	0	0	480	0	4,000	8,504
N-0368	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 436B	G							
	S&B Cons. Const. Fund		12,055	5,300					17,355
	Project Total		12,055	5,300	0	0	0	0	17,355
N-0370	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 444	B							
	S&B Cons. Const. Fund		220	200	1,200				1,620

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C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
N-0370	(CONTINUED) NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 444	B							
	Project Total		220	200	1,200	0	0	0	1,620
N-0371	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 438, 438A	AGH							
	S&B Cons. Const. Fund		550	5,875	760		3,800		10,985
	Project Total		550	5,875	760	0	3,800	0	10,985
N-0372	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 439A	E							
	S&B Cons. Const. Fund		7,696		5,200				12,896
	Project Total		7,696	0	5,200	0	0	0	12,896
N-0373	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 440A	C							
	S&B Cons. Const. Fund		5,860	5,237					11,097
	Project Total		5,860	5,237	0	0	0	0	11,097
N-0374	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 441, 441A	DHI							
	S&B Cons. Const. Fund		11,136						11,136
	Project Total		11,136	0	0	0	0	0	11,136
N-0375	LANG ROAD PAVING: HEMPSTEAD TO BINGLE	A							
	S&B Cons. Const. Fund		0			600		3,100	3,700
	Project Total		0	0	0	600	0	3,100	3,700

Program: Street & Traffic Control Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
N-0377	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 445	HI							
	S&B Cons. Const. Fund		560		3,000				3,560
	Project Total		560	0	3,000	0	0	0	3,560
N-0378	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 446, 446A	C							
	S&B Cons. Const. Fund		0		700		7,300		8,000
	Project Total		0	0	700	0	7,300	0	8,000
N-0379	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 447	C							
	S&B Cons. Const. Fund		0	500	2,500				3,000
	Project Total		0	500	2,500	0	0	0	3,000
N-0380	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 448	D							
	S&B Cons. Const. Fund		0		800		5,100		5,900
	Project Total		0	0	800	0	5,100	0	5,900
N-0381	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 449	AB							
	S&B Cons. Const. Fund		0			1,000	5,000		6,000
	Project Total		0	0	0	1,000	5,000	0	6,000
N-0383	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 451	C							
	S&B Cons. Const. Fund		0	1,000	2,500	5,600	10,900		20,000
	Project Total		0	1,000	2,500	5,600	10,900	0	20,000

Program: Street & Traffic Control Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
N-0384	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 452	C							
	S&B Cons. Const. Fund		628		2,800				3,428
	Project Total		628	0	2,800	0	0	0	3,428
N-0387	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 455	D							
	S&B Cons. Const. Fund		0				500	2,500	3,000
	Project Total		0	0	0	0	500	2,500	3,000
N-0390	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 458	C							
	S&B Cons. Const. Fund		0			170		1,000	1,170
	Project Total		0	0	0	170	0	1,000	1,170
N-0392	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 457	D,I							
	S&B Cons. Const. Fund		0		800		4,500		5,300
	Project Total		0	0	800	0	4,500	0	5,300
N-0394	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 462	H							
	S&B Cons. Const. Fund		0			400	2,000		2,400
	Project Total		0	0	0	400	2,000	0	2,400
N-0397	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 464	A							
	S&B Cons. Const. Fund		0				400		400
	Project Total		0	0	0	0	400	0	400

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
N-0399	NEIGHBORHOOD STREET RECONSTRUCTION PROJECTS 466	G							
	S&B Cons. Const. Fund		0				420		420
	Project Total		0	0	0	0	420	0	420
N-0420	HIKE & BIKE TRAIL PROGRAM	ALL							
	Metropolitan Transit Authority		0	9,989	7,465	1,292	4,500		23,246
	S&B Cons. Const. Fund		23,307	750					24,057
	Texas Dept. of Transportation		0	12,418	26,181	5,168			43,767
	Project Total		23,307	23,157	33,646	6,460	4,500	0	91,070
N-0420S	SIMS BAYOU HIKE & BIKE TRAIL	DEI							
	Army Corp of Engineers		0	300	500	500	500	500	2,300
	Metropolitan Transit Authority		0		500	500	500	500	2,000
	Project Total		0	300	1,000	1,000	1,000	1,000	4,300
N-0420T	BUFFALO BAYOU DOWNTOWN HIKE & BIKE TRAIL	I							
	Harris County Flood Control Dis		0	500					500
	Metropolitan Transit Authority		0	9,300					9,300
	Private Funds		580	2,420					3,000
	S&B Cons. Const. Fund		707						707
	Texas Dept. of Transportation		0	2,200					2,200
	Project Total		1,287	14,420	0	0	0	0	15,707
N-0445N	BRIDGE REHABILITATION/REPLACEMENT MISCELLANEOUS	VAR							
	S&B Cons. Const. Fund		9,475	1,800	900	900	900		13,975

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
N-0445N	(CONTINUED) BRIDGE REHABILITATION/REPLACEMENT MISCELLANEOUS	VAR							
	Project Total		9,475	1,800	900	900	900	0	13,975
N-0475	PINEMONT PAVING PHASE I: T.C. JESTER TO ELLA	A							
	Metropolitan Transit Authority		0			4,000	800		4,800
	S&B Cons. Const. Fund		13	800					813
	Project Total		13	800	0	4,000	800	0	5,613
N-0490	FUQUA PAVING: TELEPHONE TO MYKAWA GRADE SEPARATION	E							
	Metropolitan Transit Authority		0			2,000			2,000
	S&B Cons. Const. Fund		513	400	125				1,038
	Project Total		513	400	125	2,000	0	0	3,038
N-0530A	FUQUA PAVING: SOUTH FREEWAY(S.H. 288) TO MYKAWA	DE							
	Metropolitan Transit Authority		0		4,000		2,000		6,000
	S&B Cons. Const. Fund		1,349	540	720	1,500			4,109
	Project Total		1,349	540	4,720	1,500	2,000	0	10,109
N-0530B	FUQUA GRADE SEPARATION AT MYKAWA	E							
	Metropolitan Transit Authority		0		5,500				5,500
	S&B Cons. Const. Fund		626	300					926
	Project Total		626	300	5,500	0	0	0	6,426

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
N-0531	LITTLE YORK PAVING: AIRLINE TO HARDY	BH							
	S&B Cons. Const. Fund		2,026			1,040			3,066
	Texas Dept. of Transportation		0			4,160			4,160
	Project Total		2,026	0	0	5,200	0	0	7,226
N-0533	ELLA (WHEATLEY) PAVING: LITTLE YORK TO W. GULF BANK	B							
	Metropolitan Transit Authority		0				4,500		4,500
	S&B Cons. Const. Fund		1,365		400	800			2,565
	Project Total		1,365	0	400	800	4,500	0	7,065
N-0542	FULTON PAVING: TIDWELL TO PARKER	H							
	Metropolitan Transit Authority		0				4,000		4,000
	S&B Cons. Const. Fund		3,916			600			4,516
	Project Total		3,916	0	0	600	4,000	0	8,516
N-0546	ELLA (WHEATLEY) PAVING: PINEMONT TO LITTLE YORK	AB							
	Metropolitan Transit Authority		0	5,000					5,000
	S&B Cons. Const. Fund		1,220						1,220
	Project Total		1,220	5,000	0	0	0	0	6,220
N-0549	WESTVIEW PAVING: GESSNER TO BRITTMOORE	A							
	Metropolitan Transit Authority		0		2,610				2,610
	S&B Cons. Const. Fund		6,230						6,230
	Project Total		6,230	0	2,610	0	0	0	8,840

Program: Street & Traffic Control Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
N-0557	WESTPARK BRIDGE @ H.C.F.C.D. - DITCH: DAIRY ASHFORD AND SYNOTT	G							
	S&B Cons. Const. Fund		1,079						1,079
	Project Total		1,079	0	0	0	0	0	1,079
N-0571	BELLFORT, W., PAVING: BUFFALO SPEEDWAY TO STELLA LINK	C							
	Metropolitan Transit Authority		0		3,200				3,200
	S&B Cons. Const. Fund		225	100					325
	Project Total		225	100	3,200	0	0	0	3,525
N-0573	BROADWAY RECONSTRUCTION: IH 45 TO AIRPORT BLVD.	I							
	Metropolitan Transit Authority		0				1,200		1,200
	Project Total		0	0	0	0	1,200	0	1,200
N-0574	MONROE PAVING: ALMEDA GENOA TO FUQUA	E							
	S&B Cons. Const. Fund		1,367		2,500				3,867
	Texas Dept. of Transportation		0		3,800				3,800
	Project Total		1,367	0	6,300	0	0	0	7,667
N-0575	KIRKWOOD PAVING: BISSONNET TO ALIEF CLODINE	F							
	METRO Reimbursement		3,693						3,693
	S&B Cons. Const. Fund		5,325	2,800					8,125
	Project Total		9,018	2,800	0	0	0	0	11,818

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C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
N-0577	ALDINE WESTFIELD PAVING: TIDWELL TO LITTLE YORK	B							
	Metropolitan Transit Authority		0			6,000			6,000
	S&B Cons. Const. Fund		300	400	600				1,300
	Project Total		300	400	600	6,000	0	0	7,300
N-0582	SHAVER, S., PAVING: GULF FREEWAY TO S.H. 3	E							
	S&B Cons. Const. Fund		1,275		1,000				2,275
	Texas Dept. of Transportation		0		8,051				8,051
	Project Total		1,275	0	9,051	0	0	0	10,326
N-0587A	LEY ROAD PAVING: HOMESTEAD TO KIRKPATRICK	B							
	S&B Cons. Const. Fund		1,009	350	300	2,800			4,459
	Project Total		1,009	350	300	2,800	0	0	4,459
N-0587B	LEY ROAD GRADE SEPARATION AT HB & TRR WEST OF NORTH WAYSIDE	B							
	S&B Cons. Const. Fund		1,959	3,300					5,259
	Texas Dept. of Transportation		0	4,000					4,000
	Project Total		1,959	7,300	0	0	0	0	9,259
N-0589	TANNER ROAD PAVING: HEMPSTEAD TO BELTWAY 8	A							
	Harris County Participation		0		100	600			700
	Metropolitan Transit Authority		0	155		2,200			2,355
	Prop Tx Dept. of Transportation		0			2,000			2,000
	S&B Cons. Const. Fund		1,106		150				1,256
	Texas Dept. of Transportation		0			5,100			5,100

Program: Street & Traffic Control Facilities

C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
N-0589	(CONTINUED) TANNER ROAD PAVING: HEMPSTEAD TO BELTWAY 8	A							
	Project Total		1,106	155	250	9,900	0	0	11,411
N-0590	HOLMES ROAD PAVING: MAIN TO KIRBY	CD							
	Metropolitan Transit Authority		0				6,200		6,200
	S&B Cons. Const. Fund		601		1,000	500			2,101
	Project Total		601	0	1,000	500	6,200	0	8,301
N-0592	YALE PAVING: TIDWELL TO PARKER	H							
	Metropolitan Transit Authority		0					3,800	3,800
	S&B Cons. Const. Fund		484			300	200		984
	Project Total		484	0	0	300	200	3,800	4,784
N-0594	KIRBY PAVING: HOLMES TO REED	D							
	Metropolitan Transit Authority		0					3,500	3,500
	S&B Cons. Const. Fund		15			550	100		665
	Project Total		15	0	0	550	100	3,500	4,165
N-0596	BRITTMOORE PAVING: IH-10 TO HAMMERLY	A							
	S&B Cons. Const. Fund		1,895	200	4,800				6,895
	Texas Dept. of Transportation		0		5,700				5,700
	Project Total		1,895	200	10,500	0	0	0	12,595

Program: Street & Traffic Control Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
N-0597	BRITTMOORE PAVING: HAMMERLY TO TANNER	A							
	Harris County Participation		0	4,860					4,860
	S&B Cons. Const. Fund		548	840	100	3,100			4,588
	Texas Dept. of Transportation		0			2,900			2,900
	Project Total		548	5,700	100	6,000	0	0	12,348
N-0602	OREM PAVING: TELEPHONE TO ALMEDA ROAD	DEI							
	Developer Participation		433						433
	Harris County Participation		0	8,400	2,000				10,400
	Metropolitan Transit Authority		0		1,300				1,300
	S&B Cons. Const. Fund		8,134						8,134
	Project Total		8,567	8,400	3,300	0	0	0	20,267
N-0610A	SAFE SIDEWALK PROGRAM	VAR							
	Metropolitan Transit Authority		0	2,731	2,902	3,334	6,770	5,418	21,155
	S&B Cons. Const. Fund		80,947						80,947
	Project Total		80,947	2,731	2,902	3,334	6,770	5,418	102,102
N-0611	ISTEA/PASS/TXDOT STREET SYSTEM PROJECTS	VAR							
	S&B Cons. Const. Fund		668	100	100				868
	Project Total		668	100	100	0	0	0	868
N-0612	LOCKWOOD PAVING: BENNINGTON TO TIDWELL	B							
	S&B Cons. Const. Fund		0	300	650	3,500			4,450

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
N-0612	(CONTINUED) LOCKWOOD PAVING: BENNINGTON TO TIDWELL	B							
	Project Total		0	300	650	3,500	0	0	4,450
N-0614	BELLFORT, W., PAVING: SYNOTT TO S.H. 6	F							
	Fort Bend Participation		200	2,348					2,548
	S&B Cons. Const. Fund		0	363					363
	Project Total		200	2,711	0	0	0	0	2,911
N-0617	HIRSCH ROAD PAVING: KELLEY TO CROSSTIMBERS	B							
	Metropolitan Transit Authority		0				5,400		5,400
	S&B Cons. Const. Fund		0		1,100	500			1,600
	Project Total		0	0	1,100	500	5,400	0	7,000
N-0618	SCOTT PAVING: SOUTH ACRES TO E. OREM	D							
	S&B Cons. Const. Fund		605	100	2,600				3,305
	Project Total		605	100	2,600	0	0	0	3,305
N-0619	BUFFALO SPEEDWAY: W. OREM TO W. AIRPORT	D							
	Metropolitan Transit Authority		0			4,300			4,300
	S&B Cons. Const. Fund		0	300	700				1,000
	Project Total		0	300	700	4,300	0	0	5,300

Program: Street & Traffic Control Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
N-0620	PARKER ROAD PAVING: AIRLINE TO HARDY	BH							
	Metropolitan Transit Authority		0				3,000		3,000
	S&B Cons. Const. Fund		0		250	850			1,100
	Project Total		0	0	250	850	3,000	0	4,100
N-0622	BUFFALO SPEEDWAY PAVING:W. BELLFORT TO HOLMES	C							
	Developer Participation		0	1,150					1,150
	S&B Cons. Const. Fund		580	3,300					3,880
	Project Total		580	4,450	0	0	0	0	5,030
N-0623	GELLHORN PAVING: WOODFOREST TO McCARTY	I							
	Harris County Participation		500						500
	Metropolitan Transit Authority		0					1,800	1,800
	Prop Tx Dept. of Transportation		0			4,000		7,200	11,200
	S&B Cons. Const. Fund		0		200	1,000			1,200
	Project Total		500	0	200	5,000	0	9,000	14,700
N-0626	WALLISVILLE PAVING: LOCKWOOD TO IH-610	BH							
	Metropolitan Transit Authority		0				1,000		1,000
	Project Total		0	0	0	0	1,000	0	1,000
N-0628	GREENS ROAD WIDENING: NORTH FRWY TO IMPERIAL VALLEY	B							
	Metropolitan Transit Authority		0				1,000		1,000
	S&B Cons. Const. Fund		0			200			200

Program: Street & Traffic Control Facilities

C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
N-0628	(CONTINUED) GREENS ROAD WIDENING: NORTH FRWY TO IMPERIAL VALLEY	B							
	Project Total		0	0	0	200	1,000	0	1,200
N-0639	COOK ROAD PAVING: BELLAIRE TO BISSONNET	F							
	Metropolitan Transit Authority		0	1,200		6,400			7,600
	S&B Cons. Const. Fund		0		200				200
	Project Total		0	1,200	200	6,400	0	0	7,800
N-0644	ROGERDALE PAVING: WESTHEIMER TO HARWIN	G							
	S&B Cons. Const. Fund		840	237	4,500				5,577
	Project Total		840	237	4,500	0	0	0	5,577
N-0644G	STREET IMPROVEMENT PROJECTS IN KINGWOOD - TRANS MOBILITY STUDY	E							
	S&B Cons. Const. Fund		737						737
	Project Total		737	0	0	0	0	0	737
N-0644H	KINGWOOD AREA STREET IMPROVEMENTS - KINGWOOD DRIVE: WILLOW TERRACE TO MILLS BRANCH	E							
	Metropolitan Transit Authority		0	1,300					1,300
	S&B Cons. Const. Fund		100						100
	Project Total		100	1,300	0	0	0	0	1,400
N-0645	SURVEY CONTROL	ALL							
	S&B Cons. Const. Fund		934	250	250	250	250		1,934

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
N-0645	(CONTINUED) SURVEY CONTROL	ALL							
	Project Total		934	250	250	250	250	0	1,934
N-0646H	NEIGHBORHOOD SIDEWALK PROGRAM	H							
	Metropolitan Transit Authority		0	1,478	1,500				2,978
	Project Total		0	1,478	1,500	0	0	0	2,978
N-0650	INTERSECTION REDESIGN AND RCTSS IMPLEMENTATION	VAR							
	Metropolitan Transit Authority		0			1,989	3,930	1,000	6,919
	Prop Tx Dept. of Transportation		0					5,000	5,000
	S&B Cons. Const. Fund		13,252	2,300	3,325	791			19,668
	Texas Dept. of Transportation		0	2,500	2,500	2,000	2,000		9,000
	Project Total		13,252	4,800	5,825	4,780	5,930	6,000	40,587
N-0653A	RIGHT-OF-WAY MAINTENANCE FACILITY TO SERVE THE NORTHWEST QUADRANT	VAR							
	S&B Cons. Const. Fund		0				558		558
	Project Total		0	0	0	0	558	0	558
N-0655	CONCRETE PAVEMENT REHABILITATION	VAR							
	Metropolitan Transit Authority		0				1,000	1,000	2,000
	S&B Cons. Const. Fund		10,652	4,980	1,000	1,000			17,632
	Project Total		10,652	4,980	1,000	1,000	1,000	1,000	19,632

Program: Street & Traffic Control Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
N-0658	DETENTION POND FOR GESSNER PAVING: CLAY TO HEMPSTEAD	A							
	Metropolitan Transit Authority		7,800						7,800
	S&B Cons. Const. Fund		377	450					827
	Project Total		8,177	450	0	0	0	0	8,627
N-0660	NEIGHBORHOOD TRAFFIC PROJECTS	VAR							
	S&B Cons. Const. Fund		1,233	320	100	100	100		1,853
	Project Total		1,233	320	100	100	100	0	1,853
N-0661	STREET LIGHTING IMPROVEMENTS	VAR							
	S&B Cons. Const. Fund		898	100	250	250	250		1,748
	Project Total		898	100	250	250	250	0	1,748
N-0663	MISCELLANEOUS LAND ACQUISITION	ALL							
	S&B Cons. Const. Fund		4,329	150	300	500	500		5,779
	Project Total		4,329	150	300	500	500	0	5,779
N-0664	GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO LEE	B							
	Metropolitan Transit Authority		0				1,200		1,200
	Prop Tx Dept. of Transportation		0	240	800		4,800		5,840
	S&B Cons. Const. Fund		0	60	200	500			760
	Project Total		0	300	1,000	500	6,000	0	7,800

Program: Street & Traffic Control Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
N-0665	CHIMNEY ROCK PAVING: BELTWAY 8 TO INDIAN LAKES DR.	D							
	Ft. Bend County		300						300
	Metropolitan Transit Authority		0	3,000					3,000
	S&B Cons. Const. Fund		206						206
	Project Total		506	3,000	0	0	0	0	3,506
N-0666	SIXTH ST.,W. PAVING: YALE ST. TO SHEPHERD	H							
	Metropolitan Transit Authority		0				2,000		2,000
	S&B Cons. Const. Fund		338		250				588
	Project Total		338	0	250	0	2,000	0	2,588
N-0667	STREET PAVEMENT MAINTENANCE AND MANAGEMENT PROGRAM (PMMP)	ALL							
	S&B Cons. Const. Fund		1,720	250	250	250	250		2,720
	Project Total		1,720	250	250	250	250	0	2,720
N-0668	STREET AND BRIDGE PROGRAM MANAGEMENT	ALL							
	Harris County Flood Control		0	65					65
	S&B Cons. Const. Fund		19,120	1,000	1,800	2,300	2,500		26,720
	Project Total		19,120	1,065	1,800	2,300	2,500	0	26,785
N-0669	ALLEN'S LANDING	I							
	S&B Cons. Const. Fund		0		50				50
	Texas Dept. of Transportation		0		150				150
	Project Total		0	0	200	0	0	0	200