Program: Tax Increment Reinvestment Zones (TIRZ)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
T-0201	Midtown TIRZ	D,I							
	Midtown		15,918	6,019	5,675	7,650	5,334	4,625	45,221
	Project Total		15,918	6,019	5,675	7,650	5,334	4,625	45,221
T-0301	Market Square / Main Street	I							
	Market Square		14,211	8,225	850	7,100	3,000		33,386
	Project Total		14,211	8,225	850	7,100	3,000	0	33,386
T-0501	Memorial Heights TIRZ	H							
	Memorial-Heights		0	377					377
	Project Total		0	377	0	0	0	0	377
T-0701	OST/Almeda TIRZ	D							
	OST/Almeda		7,497	7,776	6,471				21,744
	Project Total		7,497	7,776	6,471	0	0	0	21,744
T-0801	Gulfgate TIRZ	I							
	Gulfgate		768	506	500				1,774
	Project Total		768	506	500	0	0	0	1,774
T-0901	South Post Oak TIRZ	D							
	South Post Oak		4,716	2,613					7,329
	Project Total		4,716	2,613	0	0	0	0	7,329

2004 - 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Tax Increment Reinvestment Zones (TIRZ)

C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
T-1001	Lake Houston TIRZ	E							
	Lake Houston		9,286	7,599	2,001	2,089	2,090	1,490	24,555
	Project Total		9,286	7,599	2,001	2,089	2,090	1,490	24,555
T-1101	Greenspoint TIRZ	B							
	Greater Greenspoint		5,887	6,766	12,739	20,142	7,550	8,000	61,084
	Project Total		5,887	6,766	12,739	20,142	7,550	8,000	61,084
T-1201	City Park TIRZ	A							
	City Park		1,336	600					1,936
	Project Total		1,336	600	0	0	0	0	1,936
T-1301	Old Sixth Ward TIRZ	H							
	Old Sixth Ward		0	1,007	100	1,000	100	1,000	3,207
	Project Total		0	1,007	100	1,000	100	1,000	3,207
T-1501	East Downtown TIRZ	I							
	East Downtown		514	1,348	670	1,402	2,207		6,141
	Project Total		514	1,348	670	1,402	2,207	0	6,141
T-1601	Uptown TIRZ	C,G							
	Uptown		19,792	12,629	11,543	10,264	5,711	7,897	67,836
	Project Total		19,792	12,629	11,543	10,264	5,711	7,897	67,836

2004 - 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Tax Increment Reinvestment Zones (TIRZ)

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
T-1701	Memorial City TIRZ	A,G							
	Memorial City		850	643	1,522	3,281	5,376	1,750	13,422
	Project Total		850	643	1,522	3,281	5,376	1,750	13,422
T-1801	Fifth Ward TIRZ	B, H							
	Fifth Ward		65	65	100	175	476	1,649	2,530
	Project Total		65	65	100	175	476	1,649	2,530
T-1901	Upper Kirby TIRZ	C							
	Upper Kirby		4,375	2,805	1,267	580	4,840		13,867
	Project Total		4,375	2,805	1,267	580	4,840	0	13,867
T-2001	Southwest Houston TIRZ	F							
	Southwest Houston		3,332	4,922	4,980	3,425	1,420	210	18,289
	Project Total		3,332	4,922	4,980	3,425	1,420	210	18,289
	Total Appropriations		88,547	63,900	48,418	57,108	38,104	26,621	322,698