Program: Aviation Department Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0008	CFR 54 AND 92 EXPANSION AND MODIFICATION - GBIAH	B							
	2000 Revenue Bonds		15,233						15,233
	Airport Rev Bond 2002 - 548/549		0	1,500					1,500
	Airports Improvement Fund		795						795
	Project Total		16,028	1,500	0	0	0	0	17,528
A-0024	RUNWAY 8L LAND ACQUISITION - GBIAH	B							
	2000 Revenue Bonds		30,728						30,728
	98 Revenue Bonds		16,480						16,480
	Airport Rev Bond 2002 - 548/549		13,957						13,957
	Airports Improvement Fund		-15,881						-15,881
	FAA/AIP (Federal Funds)		23,000						23,000
	Project Total		68,284	0	0	0	0	0	68,284
A-0042	AIRSIDE FACILITY REPAIRS - HOU	I							
	98 Revenue Bonds		625						625
	Airport Renl & Replacement Fund		3,660	50	500	500			4,710
	Airport Rev Bond 2002 - 548/549		110	1,654					1,764
	Airports Improvement Fund		1,854	450			500	500	3,304
	FAA/AIP (Federal Funds)		666						666
	Project Total		6,915	2,154	500	500	500	500	11,069
A-0058	AIRPORT DRAINAGE FACILITIES - GBIAH	B							
	2000 Revenue Bonds		4,361						4,361
	Airport Rev Bond 2002 - 548/549		11,000						11,000
	Airports Improvement Fund		5,033			5,000			10,033

Program: Aviation Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0058	(CONTINUED) AIRPORT DRAINAGE FACILITIES - GBIAH	B							
	Revenue Bonds/Commercial Paper		0		500				500
	Project Total		20,394	0	500	5,000	0	0	25,894
A-0063	AIRSIDE FACILITY REPAIRS - GBIAH	B							
	2000 Revenue Bonds		2,050						2,050
	Airport Renl & Replacement Fund		5,436	2,600					8,036
	Airport Rev Bond 2002 - 548/549		10,370						10,370
	Airports Improvement Fund		1,600	1,500	1,500	1,500	1,500	1,500	9,100
	FAA/AIP (Federal Funds)		2,326						2,326
	Project Total		21,782	4,100	1,500	1,500	1,500	1,500	31,882
A-0082	LAND ACQUISITION, NE OF WILL CLAYTON - GBIAH	B							
			0						0
	2000 Revenue Bonds		9,020						9,020
	98 Revenue Bonds		6,458						6,458
	Airports Improvement Fund		670	5,200					5,870
	FAA/AIP (Federal Funds)		7,000						7,000
	Project Total		23,148	5,200	0	0	0	0	28,348
A-0091	MODIFY/EXPAND CENTRAL PLANT - GBIAH	B							
	2000 Revenue Bonds		44,970						44,970
	98 Revenue Bonds		36,676						36,676
	Airport Rev Bond 2002 - 548/549		18,343						18,343
	Airports Improvement Fund		6,946	1,730		3,700			12,376
	Revenue Bonds/Commercial Paper		0		17,210				17,210

Program: Aviation Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0091	(CONTINUED) MODIFY/EXPAND CENTRAL PLANT - GBIAH	B							
	Project Total		106,935	1,730	17,210	3,700	0	0	129,575
A-0131	ASBESTOS ABATEMENT SERVICES - DOA	BEI							
	2000 Revenue Bonds		1,099						1,099
	Airport Renl & Replacement Fund		362						362
	Airport Rev Bond 2002 - 548/549		642						642
	Airports Improvement Fund		5,369	500					5,869
	Revenue Bonds/Commercial Paper		0	1,054					1,054
	Project Total		7,472	1,554	0	0	0	0	9,026
A-0138	TECHNICAL ENGINEERING SERVICES - DOA	BEI							
	Airports Improvement Fund		6,867	6,400	850	700	700		15,517
	Project Total		6,867	6,400	850	700	700	0	15,517
A-0141	TERMINAL AND FINISHES - HOU	I							
	98 Revenue Bonds		140,129						140,129
	Airport Rev Bond 2002 - 548/549		5,000	5,000					10,000
	Airports Improvement Fund		29,682						29,682
	FAA/AIP (Federal Funds)		12,917						12,917
	Revenue Bonds/Commercial Paper		0	106,269					106,269
	Project Total		187,728	111,269	0	0	0	0	298,997
A-0153	AIRSIDE FACILITY REPAIRS - EFD	E							
	Airport Renl & Replacement Fund		3,365						3,365

Program: Aviation Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0153	(CONTINUED) AIRSIDE FACILITY REPAIRS - EFD	E							
	Airports Improvement Fund		3,359	7,105	500	500	500	500	12,464
	FAA/AIP (Federal Funds)		3,460						3,460
	Project Total		10,184	7,105	500	500	500	500	19,289
A-0170	CLEAR ZONE ACQUISITIONS - HOU	I							
	Airport Rev Bond 2002 - 548/549		0	2,000					2,000
	Airports Improvement Fund		201						201
	Revenue Bonds/Commercial Paper		0		2,300				2,300
	Project Total		201	2,000	2,300	0	0	0	4,501
A-0203	INTERNATIONAL SERVICES EXPANSION PROGRAM - GBIAH	B							
	2000 Revenue Bonds		164,185						164,185
	Airport Rev Bond 2002 - 548/549		181,889						181,889
	Airports Improvement Fund		3,640						3,640
	FAA/AIP (Federal Funds)		5,100						5,100
	Revenue Bonds/Commercial Paper		0	7,160					7,160
	Project Total		354,814	7,160	0	0	0	0	361,974
A-0204	EAST MIDFIELD TAXIWAY - GBIAH	B							
	Airports Improvement Fund		0				5,750	57,500	63,250
	Project Total		0	0	0	0	5,750	57,500	63,250
A-0221	EXPAND AIRPORT SERVICES COMPLEX - GBIAH	B							
	Airports Improvement Fund		2,111	19,241					21,352

Program: Aviation Department Facilities

C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0221	(CONTINUED) EXPAND AIRPORT SERVICES COMPLEX - GBIAH	B							
	Project Total		2,111	19,241	0	0	0	0	21,352
A-0222	TELECOMMUNICATIONS NETWORK - DOA	BEI							
	2000 Revenue Bonds		1,643						1,643
	98 Revenue Bonds		520						520
	Airports Improvement Fund		4,689						4,689
	CRC-SFRB		359						359
	FAA/AIP (Federal Funds)		546						546
	Project Total		7,757	0	0	0	0	0	7,757
A-0235	REHABILITATE ECONOMY PARKING LOT - GBIAH	B							
	98 Revenue Bonds		9,880						9,880
	Airports Improvement Fund		876						876
	Project Total		10,756	0	0	0	0	0	10,756
A-0261	AIRPORT - HARDY CONNECTOR - GBIAH	B							
	98 Revenue Bonds		0						0
	Airports Improvement Fund		0						0
	FAA/AIP (Federal Funds)		0						0
	Project Total		0	0	0	0	0	0	0
A-0263	OVERLAY RUNWAY 8-26 - GBIAH	B							
	2000 Revenue Bonds		2,852						2,852
	Airports Improvement Fund		1,685						1,685

Program: Aviation Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0263	(CONTINUED) OVERLAY RUNWAY 8-26 - GBIAH	B							
	Revenue Bonds/Commercial Paper		0	38,890					38,890
	Project Total		4,537	38,890	0	0	0	0	43,427
A-0304	NORTH PARALLEL RUNWAY - GBIAH	B							
	2000 Revenue Bonds		37,674						37,674
	98 Revenue Bonds		1,393						1,393
	Airport Rev Bond 2002 - 548/549		101,118						101,118
	Airports Improvement Fund		-2,339	-15,058	-18,400	-17,500	-17,250	-17,000	-87,547
	FAA/AIP (Federal Funds)		18,864	18,400	18,400	17,500	17,250	17,000	107,414
	Project Total		156,710	3,342	0	0	0	0	160,052
A-0310	REFURBISH PARKING GARAGE - HOU	I							
	98 Revenue Bonds		56						56
	Airport Renl & Replacement Fund		1,957		651				2,608
	Project Total		2,013	0	651	0	0	0	2,664
A-0318	TERMINALS A&B UPGRADES - GBIAH	B							
	98 Revenue Bonds		97,405						97,405
	Airport Rev Bond 2002 - 548/549		340						340
	Airports Improvement Fund		54,513						54,513
	FAA/AIP (Federal Funds)		11,205						11,205
	Project Total		163,463	0	0	0	0	0	163,463

Program: Aviation Department Facilities

C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0322	REHABILITATE TERMINAL C - GBIAH	B							
	2000 Revenue Bonds		20,214						20,214
	98 Revenue Bonds		14,025						14,025
	Airport Rev Bond 2002 - 548/549		66,597						66,597
	Airports Improvement Fund		550	4,800	900	9,000			15,250
	Revenue Bonds/Commercial Paper		0		40,600				40,600
	Project Total		101,386	4,800	41,500	9,000	0	0	156,686
A-0341	VHF RADIO TRUNK SYSTEM - DOA	BEI							
	Airport Rev Bond 2002 - 548/549		850						850
	Airports Improvement Fund		2,948						2,948
	Project Total		3,798	0	0	0	0	0	3,798
A-0348	MISCELLANEOUS CONSTRUCTION - DOA	BEI							
	Airport Renl & Replacement Fund		750	750		750	750	750	3,750
	Airports Improvement Fund		2,250	2,250	3,000	2,250	2,250	2,250	14,250
	Project Total		3,000	3,000	3,000	3,000	3,000	3,000	18,000
A-0351	ADDITIONAL STRUCTURED PARKING - GBIAH	B							
	2000 Revenue Bonds		1,000						1,000
	98 Revenue Bonds		88,315						88,315
	Project Total		89,315	0	0	0	0	0	89,315
A-0352	CM SERVICES - GBIAH	B							
	2000 Revenue Bonds		9,672	2,000					11,672

Program: Aviation Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0352	(CONTINUED) CM SERVICES - GBIAH	B							
	98 Revenue Bonds		5,978						5,978
	Airport Rev Bond 2002 - 548/549		0						0
	Project Total		15,650	2,000	0	0	0	0	17,650
A-0354	PEOPLE MOVER EXTENSION - GBIAH	B							
	98 Revenue Bonds		11,055						11,055
	Airport Rev Bond 2002 - 548/549		68,934						68,934
	Revenue Bonds/Commercial Paper		0	1,000					1,000
	Project Total		79,989	1,000	0	0	0	0	80,989
A-0362	FLEET MAINTENANCE SHOP - HOU	I							
	Airports Improvement Fund		191	3,979					4,170
	Project Total		191	3,979	0	0	0	0	4,170
A-0366	AIRFIELD DRAINAGE REPAIR - GBIAH	B							
	Airport Renl & Replacement Fund		2,525						2,525
	Airports Improvement Fund		300						300
	Project Total		2,825	0	0	0	0	0	2,825
A-0368	AVIATION PLANNING SERVICES - DOA	BE							
	Airport Rev Bond 2002 - 548/549		5,500						5,500
	Airports Improvement Fund		5,900	5,000					10,900
	FAA/AIP (Federal Funds)		1,350						1,350

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0368	(CONTINUED) AVIATION PLANNING SERVICES - DOA	BE							
	Project Total		12,750	5,000	0	0	0	0	17,750
A-0372	ACCESS CONTROL SYSTEM MODIFICATIONS - DOA	BEI							
	98 Revenue Bonds		229						229
	Airport Rev Bond 2002 - 548/549		2,492						2,492
	Airports Improvement Fund		275						275
	Project Total		2,996	0	0	0	0	0	2,996
A-0373	LANDSIDE ROADWAY REPAIRS - GBIAH	B							
	Airports Improvement Fund		500	110	110	110	110	110	1,050
	Project Total		500	110	110	110	110	110	1,050
A-0383	ROADWAY SIGNAGE IMPROVEMENTS - HOU	I							
	Airports Improvement Fund		0	650	6,665				7,315
	Project Total		0	650	6,665	0	0	0	7,315
A-0385	AIRFIELD PAVEMENT REPAIR - HOU	I							
	98 Revenue Bonds		2,338						2,338
	Airports Improvement Fund		-3,089		3,800				711
	FAA/AIP (Federal Funds)		4,169						4,169
	Revenue Bonds/Commercial Paper		0		7,169				7,169
	Project Total		3,418	0	10,969	0	0	0	14,387

Program: Aviation Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0389	RUNWAY 17L-35R REHABILITATION - EFD	E							
	Airports Improvement Fund		0				109	1,210	1,319
	Project Total		0	0	0	0	109	1,210	1,319
A-0390	ADMINISTRATION BUILDING EXPANSION - DOA	BEI							
	2000 Revenue Bonds		11,718						11,718
	Airports Improvement Fund		1,570						1,570
	Project Total		13,288	0	0	0	0	0	13,288
A-0391	TELECOM INFRASTRUCTURE UPGRADE - DOA	BEI							
	2000 Revenue Bonds		7,166						7,166
	98 Revenue Bonds		3,888						3,888
	Airport Rev Bond 2002 - 548/549		3,120						3,120
	Airports Improvement Fund		400						400
	Revenue Bonds/Commercial Paper		0		1,000				1,000
	Project Total		14,574	0	1,000	0	0	0	15,574
A-0392	T/W "SD" BRIDGE - GBIAH	B							
	2000 Revenue Bonds		29,239						29,239
	98 Revenue Bonds		328						328
	Airport Rev Bond 2002 - 548/549		0	1,000					1,000
	Airports Improvement Fund		13,603	19,000		4,574	21,231		58,408
	Project Total		43,170	20,000	0	4,574	21,231	0	88,975

Program: Aviation Department Facilities

C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0396	PM/CM SERVICES - GBIAH	B							
	2000 Revenue Bonds		29,088						29,088
	98 Revenue Bonds		4,551						4,551
	Airport Rev Bond 2002 - 548/549		17,250						17,250
	Project Total		50,889	0	0	0	0	0	50,889
A-0397	CONSTRUCT T/W "NC" - GBIAH	B							
	2000 Revenue Bonds		0	400					400
	98 Revenue Bonds		24,015						24,015
	Airport Rev Bond 2002 - 548/549		6,780						6,780
	Airports Improvement Fund		0	3,600					3,600
	Project Total		30,795	4,000	0	0	0	0	34,795
A-0402	BUILD RESTROOM/BREAKROOM FACI. FOR GT OPER./PARKING STUDY - GBIAH	B							
	Airport Rev Bond 2002 - 548/549		1,100						1,100
	Project Total		1,100	0	0	0	0	0	1,100
A-0406	FAA BUILDING HVAC - HOU	I							
	Airport Renl & Replacement Fund		0	125					125
	Project Total		0	125	0	0	0	0	125
A-0407	ADD NEW ILS APPROACH TO RUNWAY 4 - HOU	I							
	Airports Improvement Fund		0	400					400
	Project Total		0	400	0	0	0	0	400

Program: Aviation Department Facilities

C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0411	REROOF ARFF STATION 81 - HOU	I							
	98 Revenue Bonds		378						378
	Airports Improvement Fund		5	63					68
	Project Total		383	63	0	0	0	0	446
A-0412	REPAIR/REPLACE PARKING GARAGE REINFORCEMENTS - HOU	I							
	Airport Rev Bond 2002 - 548/549		725						725
	Airports Improvement Fund		0		4,000				4,000
	Project Total		725	0	4,000	0	0	0	4,725
A-0417	IMPLEMENT GIS SYSTEM - DOA	BEI							
	2000 Revenue Bonds		2,000						2,000
	Project Total		2,000	0	0	0	0	0	2,000
A-0421	SOUTHEAST QUADRANT LAND ACQUISITION - GBIAH	B							
	2000 Revenue Bonds		2,366						2,366
	98 Revenue Bonds		130						130
	Airports Improvement Fund		345	1,655		2,000	2,000		6,000
	Revenue Bonds/Commercial Paper		0		1,500				1,500
	Project Total		2,841	1,655	1,500	2,000	2,000	0	9,996
A-0422	CIVIC ART FOR AVIATION - DOA	BEI							
	2000 Revenue Bonds		927						927
	Airport Rev Bond 2002 - 548/549		1,430						1,430
	Airports Improvement Fund		6,064	606	992	552			8,214

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C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
A-0422	(CONTINUED) CIVIC ART FOR AVIATION - DOA	BEI							
	CRC-SFRB		250						250
	Revenue Bonds/Commercial Paper		0	1,487					1,487
	Project Total		8,671	2,093	992	552	0	0	12,308
A-0423	GENERAL ENVIRONMENTAL SERVICES - DOA	BEI							
	2000 Revenue Bonds		3,000						3,000
	Airports Improvement Fund		1,600	100	100	100	100		2,000
	Project Total		4,600	100	100	100	100	0	5,000
A-0425	TERMINAL B TENANT SPACE ALTERATIONS - GBIAH	B							
	2000 Revenue Bonds		4,077						4,077
	98 Revenue Bonds		900						900
	Airport Rev Bond 2002 - 548/549		0	1,000					1,000
	Airports Improvement Fund		593						593
	Project Total		5,570	1,000	0	0	0	0	6,570
A-0427	BUILDING REPAIRS - EFD	E							
	Airports Improvement Fund		0	310					310
	Project Total		0	310	0	0	0	0	310
A-0428	AIRFIELD ELECTRICAL WORK - EFD	E							
	Airports Improvement Fund		0	700	6,000				6,700
	Project Total		0	700	6,000	0	0	0	6,700