

## STREET AND TRAFFIC CONTROL FACILITIES

The Street and Traffic Control Program includes \$917.7 million in City, METRO, County, Private, State and Federal funds. It is the largest general improvement capital program comprising 63.2% of the total \$1.45 billion in funds identified for tax supported capital programs.

The FY2004-2008 CIP includes bond funds of \$263.1 million. Additionally, the City is set to receive significant amounts of transportation and mobility assistance from the METRO (\$345 million) and the Texas Department of Transportation-TXDOT (\$240 million current and proposed).

Other funding sources include Community Development Block Grants (\$18 million current and proposed), Tax Increment Reinvestment Zone (\$7 million), Harris County (\$14.7 million), Harris County Toll Road Authority (\$1.5 million) and Cotswold Parking Revenues (\$7.7 million).

To assist the City in developing a cohesive citywide transportation plan, a Strategic Transportation Plan was developed in 2000. This planning process involved both policy and technical level participation by the City, Harris County, Metro, TXDOT, and the Greater Houston Partnership. The recognition that the region's transportation system is an interdependent system, relying on cooperation among the State, City, County, and Metro, was a significant accomplishment. Included in the plan is a clearer definition of responsibilities, which should result in improved efficiencies, and better coordination of this complex infrastructure.

The CIP presents street projects by CIP number order, but the projects are classified in five major categories. The major program categories are highlighted below:

### Major Thoroughfares / Arterials

#### Total Funding: \$ 531.1 million

- Projects improve existing four-lane and two-lane streets to major thoroughfare standards.
- Category includes \$148.4 million for reconstruction or rehabilitation of existing thoroughfares.

### Neighborhood Street Reconstruction (NSR)

#### Total Funding: \$113.7 million

- Projects reconstruct or upgrade neighborhood streets to current pavement standards.
- Category is funded with Street & Bridge Public Improvement Bond Funds.

## **Contract Street Overlay**

### Total Funding: \$ 77.5 million

- Projects primarily provide asphalt overlay for collectors, thoroughfares and neighborhood streets.
- Funding Increased \$ 46.7 million from last years Adopted CIP to include collector and thoroughfare overlays.

## **General Mobility (GM)**

### Total Funding: \$ 177.2 million

- Projects improve infrastructure that immediately impact transportation: hike and bike trails, railroad crossings, major concrete rehabilitation work by City crews, traffic signal system, Safe Sidewalk Program, bridge replacements.

## **Ancillary Projects (AP)**

### Total Funding: \$ 18.2 million

- Includes street program support costs: regional maintenance facilities, contingencies, program planning and management.

**Metro Funding:** The CIP includes Metro funding for all categories except Ancillary and Neighborhood Street Reconstruction. The Metro funding included in the Total Funding by major program categories are highlighted below:

### Major Thoroughfares / Arterials: \$213.8 million

- \$ 153.0 million for new major thoroughfares
- \$ 60.8 million for reconstruction or rehabilitation of existing thoroughfares

### General Mobility: \$ 71.0 million

- \$ 34.6 million for Hike and Bike Trails
- \$ 23.1 million for Sidewalk improvements

### Contract Street Overlay \$ 60.0 million

# 2004-2008 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2002	Estimated Appropriations Jan.1 - June 30 2003	Fiscal Year Planned Appropriations					Total	Total
			2004	2005	2006	2007	2008	2004-2008	
Harris County Flood Control			3,565					3,565	3,565
Texas Dept. of Transportation	11,746	5,090	36,596	94,097	49,681	2,000	12,000	194,374	211,210
Prop Tx Dept. of Transportation			240	2,080	10,800	10,600	21,200	44,920	44,920
S&B Cons. Const. Fund	301,335	29,992	67,111	73,500	57,466	54,431	10,600	263,108	594,435
Federal Railroad Signal Prog.			100	100	100	100	100	500	500
Private Funds	580		2,440					2,440	3,020
METRO Reimbursement	3,693							0	3,693
Fort Bend Participation	200		2,348					2,348	2,548
Cotswold Parking Revenues	12,149		7,700					7,700	19,849
Harris County Toll Road Auth			1,500					1,500	1,500
Harris County Participation	1,000	5,900	13,260	9,100	600			22,960	29,860
Metropolitan Transit Authority	11,600		59,755	57,347	60,015	98,320	69,368	344,805	356,405
Street, Bridge and Traffic Cont		645						0	645
Army Corp of Engineers			1,500	500	500	500	500	3,500	3,500
Developer Participation		433	1,150					1,150	1,583
Alief ISD	600							0	600
Clear Creek ISD			250					250	250
Ft. Bend County	300							0	300
Tax Increment Reinvestment Zone		1,400	300	6,700				7,000	8,400
Community Development Blk Grant	3,000	3,480	5,520					5,520	12,000
Proposed CDBG				3,000	3,000	3,000	3,000	12,000	12,000

**2004 - 2008 CAPITAL IMPROVEMENT PLAN**

**CITY OF HOUSTON**

<b>SOURCE OF FUNDS SUMMARY (\$THOUSANDS)</b>									
<b>Source of Funds</b>	<b>Appropriations through Dec. 31, 2002</b>	<b>Estimated Appropriations Jan.1 - June 30 2003</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Total</b>	<b>Total</b>
			<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2004 - 2008</b>	
<b>Total</b>	346,203	46,940	203,335	246,424	182,162	168,951	116,768	917,640	1,310,783

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0321	VAR	NEIGHBORHOOD STREET RECONSTRUCTION PROJECTS - UNASSIGNED			3,535 C	580 C		4,115C
N-0362	A	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 430A	300 C	3,200 C				3,500C
N-0367	A	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 435A			480 D		4,000 C	4,480DC
N-0368	G	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 436B	5,300 C					5,300C
N-0370	B	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 444	200 D	1,200 C				1,400DC
N-0371	AGH	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 438, 438A	5,875 DC	760 D		3,800 C		10,435DC
N-0372	E	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 439A		5,200 C				5,200C
N-0373	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 440A	5,237 DC					5,237DC
N-0375	A	LANG ROAD PAVING: HEMPSTEAD TO BINGLE			600 D		3,100 C	3,700DC
N-0377	HI	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 445		3,000 C				3,000C
N-0378	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 446, 446A		700 D		7,300 C		8,000DC

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0379	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 447	500 D	2,500 C				3,000DC
N-0380	D	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 448		800 D		5,100 C		5,900DC
N-0381	AB	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 449			1,000 D	5,000 C		6,000DC
N-0383	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 451	1,000 DC	2,500 DC	5,600 DC	10,900 C		20,000DC
N-0384	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 452		2,800 C				2,800C
N-0387	D	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 455				500 D	2,500 C	3,000DC
N-0390	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 458			170 D		1,000 C	1,170DC
N-0392	D,I	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 457		800 D		4,500 C		5,300DC
N-0394	H	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 462			400 D	2,000 C		2,400DC
N-0397	A	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 464				400 D		400D
N-0399	G	NEIGHBORHOOD STREET RECONSTRUCTION PROJECTS 466				420 D		420D
N-0420	ALL	HIKE & BIKE TRAIL PROGRAM	23,157 ADC	33,646 C	6,460 C	4,500 C		67,763ADC

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0420S	DEI	SIMS BAYOU HIKE & BIKE TRAIL	300 D	1,000 C	1,000 C	1,000 C	1,000 C	4,300DC
N-0420T	I	BUFFALO BAYOU DOWNTOWN HIKE & BIKE TRAIL	14,420 C					14,420C
N-0445N	VAR	BRIDGE REHABILITATION/REPLACEMENT MISCELLANEOUS	1,800 DC	900 DC	900 DC	900 DC		4,500DC
N-0475	A	PINEMONT PAVING PHASE I: T.C. JESTER TO ELLA	800 D		4,000 C	800 D		5,600DC
N-0490	E	FUQUA PAVING: TELEPHONE TO MYKAWA GRADE SEPARATION	400 D	125 A	2,000 C			2,525ADC
N-0530A	DE	FUQUA PAVING: SOUTH FREEWAY(S.H. 288) TO MYKAWA	540 AD	4,720 ADC	1,500 C	2,000 C		8,760ADC
N-0530B	E	FUQUA GRADE SEPARATION AT MYKAWA	300 A	5,500 C				5,800AC
N-0531	BH	LITTLE YORK PAVING: AIRLINE TO HARDY			5,200 C			5,200C
N-0533	B	ELLA (WHEATLEY) PAVING: LITTLE YORK TO W. GULF BANK		400 D	800 AD	4,500 C		5,700ADC
N-0542	H	FULTON PAVING: TIDWELL TO PARKER			600 D	4,000 C		4,600DC
N-0546	AB	ELLA (WHEATLEY) PAVING: PINEMONT TO LITTLE YORK	5,000 C					5,000C
N-0549	A	WESTVIEW PAVING: GESSNER TO BRITTMOORE		2,610 C				2,610C

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0571	C	BELLFORT, W., PAVING: BUFFALO SPEEDWAY TO STELLA LINK	100 D	3,200 C				3,300DC
N-0573	I	BROADWAY RECONSTRUCTION: IH 45 TO AIRPORT BLVD.				1,200 D		1,200D
N-0574	E	MONROE PAVING: ALMEDA GENOA TO FUQUA		6,300 C				6,300C
N-0575	F	KIRKWOOD PAVING: BISSONNET TO ALIEF CLODINE	2,800 C					2,800C
N-0577	B	ALDINE WESTFIELD PAVING: TIDWELL TO LITTLE YORK	400 D	600 AD	6,000 C			7,000ADC
N-0582	E	SHAVER, S., PAVING: GULF FREEWAY TO S.H. 3		9,051 C				9,051C
N-0587A	B	LEY ROAD PAVING: HOMESTEAD TO KIRKPATRICK	350 D	300 A	2,800 C			3,450ADC
N-0587B	B	LEY ROAD GRADE SEPARATION AT HB & TRR WEST OF NORTH WAYSIDE	7,300 C					7,300C
N-0589	A	TANNER ROAD PAVING: HEMPSTEAD TO BELTWAY 8	155 D	250 A	9,900 C			10,305ADC
N-0590	CD	HOLMES ROAD PAVING: MAIN TO KIRBY		1,000 D	500 A	6,200 C		7,700ADC
N-0592	H	YALE PAVING: TIDWELL TO PARKER			300 D	200 A	3,800 C	4,300ADC
N-0594	D	KIRBY PAVING: HOLMES TO REED			550 D	100 A	3,500 C	4,150ADC

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0596	A	BRITTMOORE PAVING: IH-10 TO HAMMERLY	200 AD	10,500 C				10,700ADC
N-0597	A	BRITTMOORE PAVING: HAMMERLY TO TANNER	5,700 DC	100 A	6,000 C			11,800ADC
N-0602	DEI	OREM PAVING: TELEPHONE TO ALMEDA ROAD	8,400 C	3,300 C				11,700C
N-0610A	VAR	SAFE SIDEWALK PROGRAM	2,731 DC	2,902 DC	3,334 DC	6,770 DC	5,418 DC	21,155DC
N-0611	VAR	ISTEA/PASS/TXDOT STREET SYSTEM PROJECTS	100 C	100 C				200C
N-0612	B	LOCKWOOD PAVING: BENNINGTON TO TIDWELL	300 D	650 AD	3,500 C			4,450ADC
N-0614	F	BELLFORT, W., PAVING: SYNOTT TO S.H. 6	2,711 C					2,711C
N-0617	B	HIRSCH ROAD PAVING: KELLEY TO CROSSTIMBERS		1,100 D	500 A	5,400 C		7,000ADC
N-0618	D	SCOTT PAVING: SOUTH ACRES TO E. OREM	100 D	2,600 C				2,700DC
N-0619	D	BUFFALO SPEEDWAY: W. OREM TO W. AIRPORT	300 D	700 AD	4,300 C			5,300ADC
N-0620	BH	PARKER ROAD PAVING: AIRLINE TO HARDY		250 D	850 AD	3,000 C		4,100ADC
N-0622	C	BUFFALO SPEEDWAY PAVING: W. BELLFORT TO HOLMES	4,450 ADC					4,450ADC

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0623	I	GELLHORN PAVING: WOODFOREST TO McCARTY		200 A	5,000 C		9,000 C	14,200AC
N-0626	BH	WALLISVILLE PAVING: LOCKWOOD TO IH-610				1,000 D		1,000D
N-0628	B	GREENS ROAD WIDENING: NORTH FRWY TO IMPERIAL VALLEY			200 D	1,000 C		1,200DC
N-0639	F	COOK ROAD PAVING: BELLAIRE TO BISSONNET	1,200 D	200 A	6,400 C			7,800ADC
N-0644	G	ROGERDALE PAVING: WESTHEIMER TO HARWIN	237 D	4,500 C				4,737DC
N-0644H	E	KINGWOOD AREA STREET IMPROVEMENTS - KINGWOOD DRIVE: WILLOW TERRACE TO MILLS BRANCH	1,300 C					1,300C
N-0645	ALL	SURVEY CONTROL	250 D	250 D	250 D	250 D		1,000D
N-0646H	H	NEIGHBORHOOD SIDEWALK PROGRAM	1,478 DC	1,500 C				2,978DC
N-0650	VAR	INTERSECTION REDESIGN AND RCTSS IMPLEMENTATION	4,800 DC	5,825 DCE	4,780 DCE	5,930 DCE	6,000 C	27,335DCE
N-0653A	VAR	RIGHT-OF-WAY MAINTENANCE FACILITY TO SERVE THE NORTHWEST QUADRANT				558 A	R	558AR
N-0655	VAR	CONCRETE PAVEMENT REHABILITATION	4,980 C	1,000 C	1,000 C	1,000 C	1,000 C	8,980C

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0658	A	DETENTION POND FOR GESSNER PAVING: CLAY TO HEMPSTEAD	450 C					450C
N-0660	VAR	NEIGHBORHOOD TRAFFIC PROJECTS	320 C	100 C	100 C	100 C		620C
N-0661	VAR	STREET LIGHTING IMPROVEMENTS	100 C	250 DC	250 DC	250 DC		850DC
N-0663	ALL	MISCELLANEOUS LAND ACQUISITION	150 A	300 A	500 A	500 A		1,450A
N-0664	B	GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO LEE	300 D	1,000 D	500 A	6,000 C		7,800ADC
N-0665	D	CHIMNEY ROCK PAVING: BELTWAY 8 TO INDIAN LAKES DR.	3,000 C					3,000C
N-0666	H	SIXTH ST.,W. PAVING: YALE ST. TO SHEPHERD		250 D		2,000 C		2,250DC
N-0667	ALL	STREET PAVEMENT MAINTENANCE AND MANAGEMENT PROGRAM (PMMP)	250 D	250 D	250 D	250 D		1,000D
N-0668	ALL	STREET AND BRIDGE PROGRAM MANAGEMENT	1,065 D	1,800 D	2,300 D	2,500 D		7,665D
N-0669	I	ALLEN'S LANDING		200 C				200C
N-0670	VAR	RAILROAD CROSSING IMPROVEMENTS	200 DC	200 DC	200 DC	200 DC	100 C	900DC
N-0671	I	DOWNTOWN STREET IMPROVEMENTS	200 C					200C

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0674	A	LONG POINT RECONSTRUCTION: HEMPSTEAD TO GESSNER	100 D	1,700 ADC	700 ADC	6,000 C		8,500ADC
N-0676	I	CENTRAL AVE. GRADE SEPARATION AT P. T.R.A. RAILROAD TRACKS	500 C	16,300 C				16,800C
N-0680	B	MESA PAVING PHASE II: TIDWELL TO LITTLE YORK	252 DC	5,700 C				5,952DC
N-0686	B	GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO ALDINE- WESTFIELD (CL)	554 D	1,000 AD		6,000 C		7,554ADC
N-0687	AB	LITTLE YORK PAVING: N. SHEPHERD TO ALABONSON	200 D		2,800 ADC	4,000 C		7,000ADC
N-0688	E	SABO PAVING: KINGSPPOINT TO FUQUA			300 D		3,000 C	3,300DC
N-0689	B	LEY ROAD PAVING: MESA TO GRADE SEPARATION AT HB & TRR	400 D	800 AD	4,500 C			5,700ADC
N-0692	G	SAN FELIPE: WEST LOOP(IH-610) TO SAGE	300 A	6,700 C				7,000AC
N-0694	F	HIGHSTAR PAVING: KIRKWOOD TO DAIRY ASHFORD	3,700 C					3,700C
N-0696	BH	NORTHLINE PAVING: PARKER TO CANINO			300 D	450 AD		750AD
N-0697	H	AIRLINE REHABILITATION: N. MAIN TO NORTH LOOP	150 AD	2,500 C				2,650ADC

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0698	HI	YORK PAVING: NAVIGATION TO POLK	300 D	100 A	1,650 C			2,050ADC
N-0700	H	COLLINGSWORTH GRADE SEPARATION AT HARDY TOLLWAY	50 D	5,300 C				5,350DC
N-0702	E	GENOA REDBLUFF PAVING: BELTWAY 8 TO SPACE CENTER BLVD/JANA		1,300 AD	6,300 C			7,600ADC
N-0704	A	HOLLISTER ROAD: WHITE OAK BAYOU TO W. GULF BANK					250 D	250D
N-0705	E	HUGHES ROAD REHABILITATION: BELTWAY 8 TO CITY LIMIT(BLACKHAWK)				400 D	4,000 C	4,400DC
N-0708	BH	PARKER ROAD: HARDY TOLL ROAD TO EASTEX FRWY				1,600 AD		1,600AD
N-0710	B	GREENS ROAD PAVING: LEE ROAD TO U. S. 59				1,100 AD		1,100AD
N-0711	E	MONROE PAVING: FUQUA TO BELTWAY 8		200 D	500 AD	3,000 C		3,700ADC
N-0712	E	EL DORADO PAVING: IH45 TO BEAMER	2,050 DC					2,050DC
N-0713	B	HOMESTEAD GRADE SEPARATION @ UPRR			300 D	800 AD	4,000 C	5,100ADC
N-0715	E	INDUSTRIAL RD. PAVING: FEDERAL TO SHEFFIELD		4,000 C				4,000C
N-0716	F	HILLCROFT REHABILITATION: SOUTHWEST FWY.(US 59) TO BELLAIRE		400 D	50 A	3,000 C		3,450ADC

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0717	HI	SAMPSON PAVING: NAVIGATION TO POLK			300 D	470 AD	3,600 C	4,370ADC
N-0719	BH	LYONS STREET RECONSTRUCTION: WACO TO PORT	2,100 C					2,100C
N-0720	D	CAMBRIDGE BRIDGE & PAVING: N. BRAESWOOD TO HOLCOMBE		5,400 C				5,400C
N-0721	D	CAMBRIDGE PAVING: HOLCOMBE TO OLD SPANISH TRAIL	100 D	2,000 C				2,100DC
N-0722	D	BERTNER BRIDGE & PAVING: HOLCOMBE TO S. BRAESWOOD	6,700 DC					6,700DC
N-0723	A	PARK ROW PAVING: ELDRIDGE TO S.H.6	1,500 A	5,250 C				6,750AC
N-0724	H	YALE REHABILITATION: IH-10 TO IH-610		300 D	50 A	2,500 C		2,850ADC
N-0728	C	GREENBRIAR REHABILITATION: RICE TO MAIN				400 D	3,000 C	3,400DC
N-0733	I	ARMOUR DR. AND HARVEY WILSON RECONSTRUCTION: LOCKWOOD TO CLINTON DRIVE	800 D	50 A	5,800 DC	50 A	5,000 C	11,700ADC
N-0737	C	CHIMNEY ROCK: BENNING TO RUTHERGLEN		3,000 C				3,000C
N-0741	H	WASHINGTON WESTCOTT ROUND-ABOUT	1,032 AC					1,032AC

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0744	H	NORTH MAIN REHABILITATION: IH-45 TO AIRLINE				650 AD	4,000 C	4,650ADC
N-0745	H	11TH STREET REHABILITATION: HEIGHTS BLVD. TO STUDEWOOD				200 D	1,500 C	1,700DC
N-0749	G	OLD WESTHEIMER PAVING: ALIEF CLODINE TO WESTHEIMER	4,500 C					4,500C
N-0750	G	SAN FELIPE PAVING: YORKTOWN TO CHIMNEY ROCK TO FOUNTAIN VIEW	800 AD	2,700 AC	3,500 C			7,000ADC
N-0753	ALL	DIGITAL RADIO INFRASTRUCTURE PROJECT			1,000 D			1,000D
N-0754	A	PECH ROAD PAVING: WESTVIEW TO LONG POINT	1,100 C					1,100C
N-0755	A	AWTY SCHOOL LANE PAVING: POST OAK TO DRAINAGE DITCH		1,200 C				1,200C
N-0761	C	SOUTH BRAESWOOD REHABILITATION: KIRBY TO STELLA LINK				600 D	4,000 C	4,600DC
N-0764	F	BELLFORT REHABILITATION: WILCREST TO KIRKWOOD				300 D	2,000 C	2,300DC
N-0765	F	BEECHNUT REHABILITATION: WILCREST TO COOK				450 D	3,000 C	3,450DC
N-0766	F	WILCREST REHABILITATION: BELLAIRE TO BEECHNUT			360 D	2,000 C		2,360DC
N-0771	C	KIRBY DRIVE BRIDGE OVER BRAYS BAYOU	5,400 C					5,400C

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-0773	HI	MARKET STREET PAVING: LOCKWOOD TO WAYSIDE		200 AD	5,000 C			5,200ADC
N-0774	H	TRANSPORTATION ENHANCEMENTS TO NEAR NORTHSIDE		1,400 C	1,400 C			2,800C
N-0779	E	SOUTHBROOK PAVING: CROSSWELL TO REED ROAD	1,200 DC					1,200DC
N-0780	G	HAYES STREET PAVING: WESTHEIMER TO LAKESIDE PLACE		1,825 ADC	25 A	1,500 C		3,350ADC
N-0781	I	COTSWOLD PROJECT STREET IMPROVEMENTS	7,700 C					7,700C
N-0782	B	CONCRETE PAVEMENT MANAGEMENT AND IMPROVEMENT PROGRAM			1,200 D	6,000 C		7,200DC
N-0787	I	CLINTON DRIVE RECONSTRUCTION: SOUTH WAYSIDE TO EAST OF CITY LIMITS		600 D		1,450 AD		2,050AD
N-0789	CD	KIRBY DRIVE REHABILITATION: IH 610 TO HOLMES	80 D	350 C				430DC
N-1037	VAR	CITYWIDE OVERLAY PROJECT	15,520 DC	13,000 DC	13,200 DC	22,700 DC	18,000 DC	82,420DC
N-1301	H	STUDEWOOD RECONSTRUCTION: WHITE OAK BAYOU TO 20TH STREET	7,400 C					7,400C
N-1302	AH	HEMPSTEAD ROAD AND WASHINGTON AVE. RECONSTRUCTION	2,500 C		22,060 C			24,560C

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-1304	E	EDGEBROOK RECONSTRUCTION: IH-45 TO S.H. 3	6,378 C					6,378C
N-1305	BH	LYONS STREET RECONSTRUCTION: U.S. 59 TO WACO STREET		4,819 C				4,819C
N-1306	B	MARKET STREET RECONSTRUCTION: NORTH WAYSIDE DRIVE TO IH-610	3,200 C					3,200C
N-1308	A	T.C. JESTER BLVD RECONSTRUCTION: NORTH OF GULF BANK TO VICTORY DRIVE		5,200 C				5,200C
N-1309	D	DIXIE DRIVE RECONSTRUCTION: ALMEDA TO BOWLING GREEN	3,435 C					3,435C
N-1310	D	AIRPORT BLVD PAVING: HIRAM CLARK TO FM 521			9,626 C			9,626C
N-1311	B	LITTLE YORK PAVING: HARDY TO US 59			6,527 C			6,527C
N-1312	B	GULF BANK PAVING: W. HARDY TO US 59		10,723 C				10,723C
N-1313	B	GULF BANK PAVING: IH 45 TO W. HARDY STREET		6,223 C				6,223C
N-1314	CD	AIRPORT BLVD PAVING: CHIMNEY ROCK TO HIRAM CLARK ROAD					21,000 C	21,000C
N-1315	I	STREET SYSTEM RECONSTRUCTION PROJECTS - FREEDMAN TOWN	1,700 C					1,700C

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART

## Street & Traffic Control Facilities

FY2004 - 2008 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2004	FY2005	FY2006	FY2007	FY2008	TOTAL FY2004 - 2008
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

### Street & Traffic Control Facilities

N-1316	E	NORTHPARK DRIVE PAVING: US HWY 59 TO LOOP 494		3,000 C				3,000C
N-NA	VAR	CONTINGENCIES FOR STREET, BRIDGE & TRAFFIC CONTROL PROGRAM	128 O	95 O	205 O	723 O		1,151O

TOTAL PLAN:

			203,335	246,424	182,162	168,951	116,768	917,640
--	--	--	---------	---------	---------	---------	---------	---------

LEGEND:    A = ACQUISITION    D = DESIGN    C = CONSTRUCTION    E = EQUIPMENT    O = OTHER    R = ART