

## FIRE FACILITIES IMPROVEMENTS

The basic mission of the Fire Department is to continually seek opportunities to serve the community through fire prevention, emergency operations, patient care, and excellent customer service. To successfully accomplish this mission, the department has developed a Strategic Plan that incorporates five categories:

- Quality of working environment
- Professionalism
- Infrastructure
- Operational improvement
- Public confidence

The Fire program for the FY2004–2008 Capital Improvement Plan incorporates a three-point plan of new construction, renovation/rehabilitation, and relocation to expand and maintain its network of fire stations and facilities in support of its infrastructure. Property tax supported bonds provide \$48.5 million in funds and represents the major source of funding for the Fire CIP.

The FY2004-2008 CIP provides funding for:

- Design and construction of three new stations (Nos. 24, 84, and 86 )
- Design and construction of a permanent station No. 94
- Design of new station No. 95
- Acquisition, design and construction of Downtown Super Station
- Design for the relocation of station No. 37
- Renovation of Burn Building, Additional classrooms and parking at the Fire Training Academy and expansion of the existing site and facilities
- Continuous Power Source (CPS) for Fire Stations
- Funding for design and Phase I construction of new headquarters building
- Funding to continue renovation and major repairs to existing stations.