

GENERAL GOVERNMENT FACILITY IMPROVEMENTS

The FY2004-2008 General Government CIP includes funding for several categories of projects that rely primarily on General Improvement Bond funds. These projects are either citywide in nature or are not funded through one of the major departmental programs. The Adopted CIP provides \$ 47.1 million in General Improvement bond funds previously approved by the voters. The projects funded also include \$1.3 million in Community Development Block Grant (CDBG) Funds and \$1.1 million in Proposed CDBG funds.

The FY2004-2008 CIP includes funding to:

- Prepare a Municipal Courts Facilities Master Plan, provide satellite courts, and upgrade the electrical system for the Municipal Courts Building
 - Prepare a Multi-Service Center and Health Clinic Master Plan
 - Complete Phase II, 2nd floor build out of the Denver Harbor Community Center
 - Construct three new Multi-Service Centers (Southwest, Northeast and South Post Oak)
 - Expand the Fifth Ward and Magnolia Multi-Service Centers
- Respond to emergency environmental remediation needs.
 - Acquisition of site for the Houston Museum of African American Culture
 - Relocation of the Mounted Patrol from Memorial Park to Clinton Drive