

POLICE FACILITIES IMPROVEMENTS

The Police Department's overall plan for the use of bond funds is twofold. First – rehabilitate and improve existing facilities, and if not feasible then consider replacement. Second – construction of new facilities based on legal mandates or to meet new service demands.

The FY2004-2008 CIP includes \$46.2 million in bond funds, \$8 million in certificates of obligation and \$3.9 million in a FEMA grant,

The Department is involved in a joint venture with Harris County to construct a Prisoner Processing Center. The project is currently in the Programming Phase to determine scope and cost estimate. It is anticipated that an Interlocal Agreement with Harris County will initiate Design during FY04.

The 100 Club and private donors are providing funds to enhance the Firearms Training Center.

The FY2004-2008 CIP budget includes funding for the following:

- West Police Station – Rehabilitation
- New Prisoner Processing Center
- Vehicle Maintenance Facility – Replacement
- South Central Police Station – Replacement
- Renovation of Police Stations: Central, NW, SW and Magnolia
- Roof Replacement of Various Facilities
- Rehabilitation of West Police Station
- T-Storm Allison Flood Damage Repairs and Mitigation
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- Firearms Training Center
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- Police Radio Infrastructure Upgrade
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