Project :		Counc	il Distric	:t				C.I.P. Nu N-07	
CAMBRIDGE BRIDGE & PAVING: N. BRAESWOOD TO HOLCOMBE	Locatio	ocation:D Served: ALL				5005		1	
TO 11020011102	Geogra	phic Refere	ence:		Key	Map: 533E		Neighborhood	: 33,
Description: Project provides for acquisition for engineering and confour lane concrete bridge and roadway with curbs an undergroubd utilities. Justification: Project will improve traffic circulation in the Medical Conformation.	y Pe Su Sv a. Ca	ersonnel epplies ecs. and epital Ou etal	Chgs	aintenance Co 2004_	osts:(Thou: 2005	sands) _200	6 2007	2008	
Aŗ	Estimated Appropriation		Fisc	al Year Planne	d Appropria	tions (The	ousands)	Project	
	Through ec. 31, 2002 Thousands)	Jan 1 - June 3 2003 (Thousands)	10	2004	2005	2006	2007	2008	Total
Acquisition									
Design		60	0			-			600
Construction					5,400				5,400
Equipment									
Civic Art									
									0
Total Allocations		60	0	MILES AND A STATE OF THE STATE	5,400				6,000
Source of Funds									
Harris County Participation		60	0		3,400				4,000
S&B Cons. Const. Fund					2,000				2,000
Total Funds		60	00		5,400				6,000

	Cou	ıncil Di	istrict					lumber:	
Locatio	n:D	Ser	ved: ALL						
Geogra	phic Re	ferenc	e:	Key	Key Map: 533EJ Neighborhoo			d: 33	
ound utilitie r Transmis	pour lane and utilities. ransmission Personnel Supplies Svcs. and Chgs Capital Outlay Total		intenance (2004_	enance Costs:(Thousands) 2004 2005 2006 2007			2008		
		ated	Fisca	i Year Plann	ed Appropria	tions (The	ousands)	Project	
Project Allocation Dec. 31, 2002 Jan 1, 2		une 30	2004	2005	2006	2007	2008	Total	
			100					100	
				2,000				2,000	
- 100 80 000 0000				·					
								0	
			100	2,000				2,100	
			100					100	
				2,000				2,000	
			·						
			100	2,000				2,100	
	Geogra a four lane round utilitie or Transmis Center. oppropriations Through ec. 31, 2002	Location:D Geographic Repairs a four lane round utilities. For Transmission Center. Depropriations Through Appropriations Jan 1-Ji Jan	Location:D Ser Geographic Reference a four lane round utilities. er Transmission Center. Center. Center. Coperations Through Through Coperations Through Coperations Through Coperations Copera	Geographic Reference: a four lane round utilities. Personnel Supplies Center. Center. Estimated Appropriations Through Personnel Supplies Capital Outlay Total FTEs Copropriations Through Personnel Supplies Capital Outlay Total FTEs Copropriations Through Appropriations Jan 1- June 30 (Thousands) Thousands) Thousands) Thousands) Thousands) Thousands) Thousands) Thousands) Thousands)	Location:D Served: ALL Geographic Reference: a four lane round utilities. Personnel Supplies Center. Center. Center. Copropriations Through Pac. 31, 2002 Thousands) Consumands Consumation Propriations Through Pac. 31, 2002 Thousands Consumation Propriations	Location:D Served: ALL	Location:D Served: ALL Geographic Reference: a four lane round utilities. or Transmission Center. Center. Copyright Served: ALL Operating and Maintenance Costs:(Thousands) Personnel Supplies Svos. and Chgs Capital Outlay Total FTEs Copyrightions Through San 1, 2002 Thousands) Constant Appropriations (Thousands) 100 100 2,000 100 2,000	Countries Coun	

Total Funds

CITY OF HOUSTON

2004 - 2008 CAPITAL IMPRO	VEMEN	I PLA	N		•		GH	T OF HOUS	
Project :		Coun	cil Dis	strict				C.I.P. Nu N-07	
BERTNER BRIDGE & PAVING: HOLCOMBE TO	S. Locatio	Location:D Served: D					T		
BRAESWOOD	Geogra	phic Refe	eference:			Key Map: 533EJ		Neighborhood:	33
Description: Project provides for right-of-way acquisition, engine construction of a four lane concrete roadway and necessary underground utilities. Justification: Project will improve traffic circulation for the Medic	eering and bridge with cu	rbs and F	Operation Person Supplies Svcs. a	ting and Mai inel	ntenance 2004	Costs:(Thou: 2005_	sands) _2006	<u>2007</u>	2008
			TEs						
	Appropriations Through	Estimate Appropriati		Fiscal	Year Plant	ned Appropria	tions (The	ousands)	Project
Project Allocation	Ilocation Dec. 31, 2002 (Thousands) Jan (Th			2004	2005	2006	2007	2008	Total
Acquisition									
Design	706			200					906
Construction		1,3	320	6,500					7,820
Equipment									
Civic Art									
									0
Total Allocations	706	1,3	320	6,700					8,726
Source of Funds									
S&B Cons. Const. Fund	706	1,3	320	6,500	W. W				8,526
Metropolitan Transit Authority				200					200

8,726

1,320

706

Texas Dept. of Transportation

Total Funds

CITY OF HOUSTON

2004 - 2008 CAPITAL IMPI	ROVEMEN	T PLA	۸N				CH	Y OF HOU	12 I ON
Project :		Cour	ncil D	istrict		***************************************			lumber:
PARK ROW PAVING: ELDRIDGE TO S.H.6	Locatio	n:A	Served: ALL				-	N-U	723
	Geogra	phic Ref	erenc	e:	Key	Key Map: 448WXY		Neighborhoo	d: 9
Description: Project provides for the engineering, right-of-w construction of a four lane concrete street with lighting and necessary underground utilities as Drainage Improvements. Justification: The new roadway will improve traffic circulation the IH10 corridor.	s,street s Storm	Perso Suppli Svcs. Capita Total		ntenance (2004_	osts:(Thou 2005_	sands) _200	<u>6</u> 2007	2008	
	Appropriations	Estimate	FTEs		Di	ed Appropria	tions /Th	aucanda)	Project
Project Allocation	Through Dec. 31, 2002 (Thousands)	Appropriat Jan 1 - Jur 2003 (Thousan	ne 30	2004	2005	2006	2007		Total
Acquisition	56	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,500					1,556
Design	958								958
Construction				-	5,250				5,250
Equipment									
Civic Art									
									0
Total Allocations	1,014			1,500	5,250				7,764
Source of Funds									
S&B Cons. Const. Fund	1,014			1,500	. 1,500				4,014

7,764

3,750

1,500

1,014

3,750

Project:	Со	uncil District	-	C.I.P. Number: N-0724
YALE REHABILITATION: IH-10 TO IH-610	Location:H	Served: ALL	1701/7 4000	
	Geographic R		Key Map: 452VZ,492D	Neighborhood: 15
Description: Project provides for engineering, and rehabilitation of concrete roadway, curbs, sidewalks and necessary utilities.	the four lane		ance Costs:(Thousands) 04 2005 200	6 2007 2008
Justification: The street has deteriorated to the point where it cannand must be rehabilitated to provide proper access a circulation.	ot be repaired nd traffic	Svcs. and Chgs Capital Outlay Total FTEs		

	Appropriations Through	Estimated Appropriations	Fisc	nds)	Project			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition					50			50
Design				300				300
Construction						2,500		2,500
Equipment								
Civic Art			-					
								0
Total Allocations				300	50	2,500		2,850
Source of Funds								
S&B Cons. Const. Fund					50			50
Metropolitan Transit Authority				300		2,500		2,800
·								
Total Funds				300	50	2,500		2,850

Total Funds

CITY OF HOUSTON

Project :		Cour	ncil Di	strict				C.I.P. No N-07		
GREENBRIAR REHABILITATION: RICE TO MAI	N Locatio	n:C	Ser	ved: ALL						
	Geogra	aphic Refe	Ference: 5556-0502 Key Map: 532GM Neighborh						: 28	
Description: Project provides the engineering and construction of the existing concrete roadway, curbs, sidewalks underground utilities. Justification: The street has deteriorated to the condition where not economically practical.	ilitation ng and s work is	Opera Persoi Suppli Svcs.	nting and Ma		Costs:(Thous 2005	sands) _2006	2007	2008		
	Appropriations	Estimate		r:	al Vaar Dian	ned Appropria	tions /Thou	eande)	Project	
Project Allocation	Through Dec. 31, 2002 (Thousands)	Through Appropriation Jan 1 - Jur 2003		2004	2005	2006	2007	2008	Total	
Acquisition										
Design							40	0	400	
Construction								3,000	3,000	
Equipment										
Civic Art										
									0	
Total Allocations							40	3,000	3,400	
Source of Funds										
Metropolitan Transit Authority							40	3,000	3,400	

400

3,000

Project :	Cou	uncil District		C.I.P. Number: N-0733		
ARMOUR DR. AND HARVEY WILSON RECONSTRUCTION: LOCKWOOD TO CLINTON	Location:	Served:	10400			
DRIVE	Geographic Reference:		Key Map: 494QR	Neighborhood: 56		
Description: Project provides for the engineering, right-of-way acquired construction of a 40 foot wide concrete road with curbs street lighting and necessary underground utilities. Justification: Improvements will improve access to properties and righting congestion. Existing street has deteriorated beyond experience.	s, sidewalks, educe	Operating and Main Personnel Supplies Svcs. and Chgs Capital Outlay Total	ntenance Costs:(Thousands) 2004 2005 20) 006 <u>2007</u> <u>2008</u>		
		FTEs				

	Appropriations Through	Estimated Appropriations	Fisca	l Year Planne	d Appropriati	ons (Thousa	nds)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition				50		50		100
Design			800		800			1,600
Construction				-	5,000		5,000	10,000
Equipment								
Civic Art			·					
Study								0
Total Allocations			800	50	5,800	50	5,000	11,700
Source of Funds			10-10-10-10-10-10-10-10-10-10-10-10-10-1					
S&B Cons. Const. Fund				50		50		100
Metropolitan Transit Authority			780		5,800		5,000	11,580
Private Funds			20					20
Total Funds			800	50	5,800	50	5,000	11,700

CHIMNEY ROCK: BENNING TO RUTHERGLEN Location:C Geographic Reference: Description: Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed. Justification: Sections of the roadway are beyond economical repair and normal maintenance. Appropriations Estimated N-073 Key Map: 531T,X Neighborhood: Operating and Maintenance Costs:(Thousands) Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs	Project :	
Description: Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed. Justification: Sections of the roadway are beyond economical repair and normal maintenance. Description: Operating and Maintenance Costs:(Thousands) Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs	HIMNEY ROCK: BENNING TO RUTHERGLEN	
Description: Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed. Justification: Sections of the roadway are beyond economical repair and normal maintenance. Operating and Maintenance Costs:(Thousands) Personnel Supplies Svcs. and Chgs Capital Outlay Total FTES		
Appropriations Estimated - 17 Pt 1 Appropriation (Theorem 19)	roject provides for the engineering, right-of-way acconstruction of the existing divided roadway with curbs, sidewalks, street lighting and necessary undeceded. **ustification:** Sections of the roadway are beyond economical representation:**	
Through Appropriations Fiscal Year Planned Appropriations (Inousands)		
Project Allocation Dec. 31, 2002 (Thousands) Jan 1 - June 30 (2003 (Thousands) (Thousands) 2004 2005 2006 2007 2008	· · · · · · · · · · · · · · · · · · ·	

	Appropriations Through	Through Appropriations		Fiscal Year Planned Appropriations (Thousands)						
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total		
Acquisition										
Design	488							488		
Construction				3,000				3,000		
Equipment										
Civic Art			***************************************							
								0		
Total Allocations	488			3,000				3,488		
Source of Funds										
S&B Cons. Const. Fund	488		·	3,000				3,488		
								·		
Total Funds	488			3,000				3,488		

2004 ZUUO CAPITAL IMPRO	JVENIEN	IIPL	AN				OII I	01 1100	01011
Project :		Coi	uncil D	istrict	C.I.P. Number				
WASHINGTON WESTCOTT ROUND-ABOUT	Locatio	Location:H Served: H Geographic Reference:		ļ .					
	Geogra			ference:		y Map : 492G		Neighborhood	d: 22
Description: Project provides design, engineering and construction concrete traffic round-about with sidewalks, medinecessary underground utilities. Justification: Project will enhance the visual amenities and recarea.	ian, street lighti	ing, and	Perso Suppl Svcs.	ies and Chgs al Outlay	intenance 2004	Costs:(Thou	sands) _2006	2007	2008
Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estima Appropri Jan 1 - J 200 (Thousa	ated iations une 30		al Year Planr 2005	ned Appropria	tions (Tho	usands)	Project Total
Acquisition		(illousa	arius)	10					10
Design	379								378

	Appropriations Through	Estimated Appropriations	Fiscal	l Year Plann	ed Appropria	tions (Thous	ands)	Project Total
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	lotai
Acquisition			10					10
Design	378	·					-	378
Construction			1,022					1,022
Equipment								
Civic Art								
								0
Total Allocations	378		1,032					1,410
Source of Funds								
S&B Cons. Const. Fund	378		10					388
Metropolitan Transit Authority			1,022					1,022
Total Funds	378		1,032				-	1,410

Project:		Cou	uncil District		C.I.P. Nu N-07	
NORTH MAIN REHABILITATION: IH-45 TO AIRLINE	Location	n:H	Served: ALL			
AIIVEIIVE	Geogra	phic Re	ference:	Key Map: 453X	Neighborhood:	15
Description: Project provides for the engineering, and rehabilitation roadway, curbs, sidewalks, street lighting and new utilities as needed. Justification: Project will rehabilitate a roadway that has deterior economical repair and normal maintenance.	ation of the exi cessary under	sting ground	Operating and Mainte	enance Costs:(Thousand 2004 2005	s) 2006 <u>2007</u>	_2008_
	Appropriations	Estima	ated Final Vo	or Diannod Appropriations	(Thousands)	Project

	Appropriations Through	Estimated Appropriations	Fisc	cal Year Plann	ed Appropria	tions (Thousar	nds)	Project Total
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	lotai
Acquisition						50		50
Design						600		600
Construction							4,000	4,000
Equipment			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1					
Civic Art								
								0
Total Allocations						650	4,000	4,650
Source of Funds								
S&B Cons. Const. Fund						50		50
Metropolitan Transit Authority						600	4,000	4,600
								·
		-						
Total Funds						650	4,000	4,650

Total Funds

CITY OF HOUSTON

Project :		Cou	uncil D	istrict				C.I.P. Nu N- 07	
11TH STREET REHABILITATION: HEIGHTS BLVI	Locatio	n:H	Ser	ved: ALL					
TO STUDEWOOD	Geogra	phic Re	ferenc	e:	Key	Map : 453W		Neighborhood:	: 15
roadway, curbs, sidewalks, street lighting and undeneeded. Justification:	Project provides for the engineering rehabilitation of the existing oadway, curbs, sidewalks, street lighting and underground utilities a needed. Justification: Project will rehabilitate a street that has deteriorated beyond economical repair and normal maintenance. Appropriations Through Appropriations Appropriations Appropriations Appropriations Appropriations			ating and Mannel ies and Chgs al Outlay	aintenance C 2004_	Costs:(Thous 2005_	sands) _ 2006	2007	2008
	Appropriations	popriations Estimated Appropriations 31, 2002 Jan 1 - June 30 2003							Project
Project Allocation Dec	Through Dec. 31, 2002 (Thousands)			2004	2005	2006	2007	2008	Total
Acquisition									and the second s
Design							20	0	200
Construction								1,500	1,500
Equipment									
Civic Art						,			
									0
Total Allocations							20	00 1,500	1,700
Source of Funds									
Metropolitan Transit Authority							20	1,500	1,700
·								·	

200

1,500

Project:	Co	ouncil District			C.I.P. Nu N-07		
OLD WESTHEIMER PAVING: ALIEF CLODINE TO WESTHEIMER	Location:G	Served: G			T		
WEOTHERNETS	Geographic Reference:		Key Map: 529A	,489W	Neighborhood:	17	
Description: Project provides for engineering and construction of a business/collector, concrete roadway with curbs, sider lighting and necessary underground utilities on the eximay. Justification: Project will improve traffic circulation and access to parea. Provides a connector to the Harris County West	walks, street isting right-of-	Operating and Main Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs	ntenance Costs:(Thou 20042005_	sands) _200	<u>6</u> <u>2007</u>	2008_	

	Appropriations Through	Estimated Appropriations	Fisca	l Year Plann	ed Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition		50						50
Design	598				·			598
Construction			4,500					4,500
Equipment								
Civic Art								
								0
Total Allocations	598	50	4,500					5,148
Source of Funds								
S&B Cons. Const. Fund	598	50						648
Metropolitan Transit Authority			3,000					3,000
Harris County Toll Road Auth			1,500					1,500
Total Funds	598	50	4,500					5,148

Project :	Cou	ıncil District		C.I.P. Number: N-0750
	Location:G	Served: ALL		
Project proves for right-of-way acquisition, enginee construction of two 34 foot-wide concrete roadways sidewalks, lighting and necessary utilities including be done in two phases. Related projects: N-0692. Justification:	Geographic Re	ference:	Key Map: 491P,Q	Neighborhood: 21
Description: Project proves for right-of-way acquisition, engineering construction of two 34 foot-wide concrete roadways wi sidewalks, lighting and necessary utilities including sto be done in two phases. Related projects: N-0692. Justification: Project will improve traffic flow/circulation and reduce and hazards in the service area.	th curbs, rm drainage. Will traffic congestion	Personnel Supplies Svcs. and Chgs Capital Outlay Total	enance Costs:(Thousands) 2004 2005 200	<u>2007</u> 2008
1		FTFe		

	Appropriations Through	Estimated Appropriations	Fiscal	Year Planned	d Appropriati	ons (Thous	ands)	Project Total
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Iotai
Acquisition			100	300				400
Design		476	700					1,176
Construction				2,400	3,500			5,900
Equipment								
Civic Art						WIRVENMENTO .		
								0
Total Allocations		476	800	2,700	3,500			7,476
Source of Funds								
S&B Cons. Const. Fund		476	800	2,700	3,500			7,476
				-			-	
Total Funds		476	800	2,700	3,500			7,476

Project :		Col	uncil District	C.I.P. Nun N-075					
DIGITAL RADIO INFRASTRUCTURE PROJECT	Locatio	n:ALL	Served: ALL	-					
	Geogra	Geographic Reference:		Key	Key Map: NA		Neighborhood: NA		
Description: Radio frequency wave conversion Justification: Project mandated by the Federal Communication Commission (FCC),			Operating and Ma Personnel Supplies Svcs. and Chgs Capital Outlay	aintenance C <u>2004</u>	Costs:(Thous 2005_	ands) <u>2006</u>	2007	2008_	
and is to be coordinated with Police and Fire Dep		-	Total FTEs						
Project Allocation	Appropriations Through	Estima Appropri Jan 1 - J	ations FISC	al Year Plann	ed Appropriati	ons (Tho	usands)	Project Total	

-	Appropriations Through	Estimated Appropriations	Fisc	al Year Plann	ed Appropriati	d Appropriations (Thousands)			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total	
Acquisition									
Design					1,000			1,000	
Construction									
Equipment									
Civic Art									
								0	
Total Allocations					1,000			1,000	
Source of Funds		•							
S&B Cons. Const. Fund					1,000			1,000	
Total Funds					1,000			1,000	

2004-2008 CADITAL IMPROVEMENT DI ANI

Total Funds

CITY OF HOUSTON

Project :		Coun	cil Distric	:t				C.I.P. Nu N-07	
PECH ROAD PAVING: WESTVIEW TO LONG	Locatio	n:A	Served:	Α					
POINT	Geogra	phic Refe	erence:		Ke	y Map : 451W	/	Neighborhood:	88
Description: Project provides for the engineering and construct roadway with curbs, gutters, sidewalks, streetligh utilities. Justification: Project is needed to upgrade collector and according to the control of the	ete ground P S raffic. C	Operating and Maintenance Costs:(Thousands) 2004 2005 2006 2007 Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs							
	Appropriations Through	Estimated Appropriation		Fiscal	Year Plan	ned Appropria	tions (Tho	usands)	Project
Project Allocation Dec.	Dec. 31, 2002 (Thousands)	Jan 1 - June 2003 (Thousand	e 30	2004	2005	2006	2007	2008	Total
Acquisition			50						50
Design	200								20
Construction				1,100					1,10
Equipment									
Civic Art									
			,						
Total Allocations	200		50	1,100					1,35
Source of Funds								***************************************	
S&B Cons. Const. Fund	200		50	1,100					1,35
	1	1							

1,100

50

460

200

Total Funds

CITY OF HOUSTON

2004 Z008 CAPITAL IMPRO	VENEN	IFLA	11				U		· · · · · ·
Project :		Coun	cil Di	strict					lumber: 1755
AWTY SCHOOL LANE PAVING: POST OAK TO	Locatio	n:A	Ser	ved: A			T		
DRAINAGE DITCH	Geogra	phic Refe	rence	9:	Key	Map: 491D		Neighborhoo	d: 88
Description: Project provides for the engineering, acquisition of construction of concrete roadway with curbs, gutte lighting and underground utilites. Justification: Project needed for local traffic circulation and acc	ers, sidewalks	street F	Persoi Suppli Svcs.	nnel	aintenance C	osts:(Thou 2005_	sands) _2006	<u>2007</u>	2008
	Appropriations	Estimate	d	Fiec	al Year Planne	d Appropria	tions (The	ousands)	Project
Project Allocation Dec	Through Dec. 31, 2002 (Thousands)	Appropriati Jan 1 - June 2003 (Thousand	e 30	2004	2005	2006	2007	2008	Total
Acquisition		1	200						200
Design	261								261
Construction					1,200				1,200
Equipment									
Civic Art									
									0
Total Allocations	261	2	200		1,200				1,661
Source of Funds		,							
S&B Cons. Const. Fund	261		200		1,200				1,661

1,661

200

261