Program: Fire Department Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
C-0051	NEW FIRE STATION NO. 24 REED RD., WEST OF HWY 288.	D							
	Fire Cons. Const. Fund		320		3,022	450			3,792
	Project Total		320	0	3,022	450	0	0	3,792
C-0055	NEW FIRE STATION NO. 83, BREEZEWOOD AT RICHMOND	G							
	Fire Cons. Const. Fund		3,539						3,539
	Project Total		3,539	0	0	0	0	0	3,539
C-0056	NEW FIRE STATION NO.84; ELLA BLVD AT BELTWAY 8	B							
	Fire Cons. Const. Fund		500		3,023	450			3,973
	Project Total		500	0	3,023	450	0	0	3,973
C-0061	NEW FIRE STATION NO. 86; 14100 BRIAR FOREST	G							
	Fire Cons. Const. Fund		320	3,022	450				3,792
	Project Total		320	3,022	450	0	0	0	3,792
C-0065	NEW FIRE STATION NO. 90; PARK ROW AT LANGHAM	A							
	Fire Cons. Const. Fund		206				250		456
	Project Total		206	0	0	0	250	0	456
C-0068	RENOVATION AND EXPANSION OF THE TRAINING ACADEMY	E							
	Fire Cons. Const. Fund		2,178	2,696		400	7,006		12,280
	Project Total		2,178	2,696	0	400	7,006	0	12,280

Program: Fire Department Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
C-0072	RELOCATE FIRE STATION NO. 27; DENVER HARBOR AREA	H							
	Community Development Blk Grant		2,721						2,721
	Fire Cons. Const. Fund		461		65				526
	Project Total		3,182	0	65	0	0	0	3,247
C-0076	RELOCATE FIRE STATION NO.33; FANNIN AT LEHALL	D							
	Fire Cons. Const. Fund		4,088		65				4,153
	Project Total		4,088	0	65	0	0	0	4,153
C-0089	REPLACE FIRE STATION SLABS	ALL							
	Fire Cons. Const. Fund		982	450		70			1,502
	Project Total		982	450	0	70	0	0	1,502
C-0090	ROOF REPLACEMENT ON VARIOUS FIRE DEPARTMENT BUILDINGS	ALL							
	Fire Cons. Const. Fund		2,381	110		100	100		2,691
	Project Total		2,381	110	0	100	100	0	2,691
C-0113	NEW FIRE STATION NO.95; EL DORADO BLVD. NORTH OF CLEAR LAKE CITY BLVD.	E							
	Fire Cons. Const. Fund		0			320			320
	Project Total		0	0	0	320	0	0	320
C-0116	ASBESTOS ABATEMENT FOR VARIOUS FIRE DEPARTMENT FACILITIES	ALL							
	Fire Cons. Const. Fund		60	150					210

Program: Fire Department Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
C-0116	(CONTINUED) ASBESTOS ABATEMENT FOR VARIOUS FIRE DEPARTMENT FACILITIES	ALL							
	Project Total		60	150	0	0	0	0	210
C-0121	FIRE DEPARTMENT HEADQUARTERS	I							
	Fire Cons. Const. Fund		0			350	2,875		3,225
	Project Total		0	0	0	350	2,875	0	3,225
C-0122	FIRE STATION RENOVATION PROGRAM	ALL							
	Fire Cons. Const. Fund		11,113	2,540	2,540	2,540	2,540	2,540	23,813
	General Imp. Cons. Const. Fund		2,470						2,470
	Project Total		13,583	2,540	2,540	2,540	2,540	2,540	26,283
C-0127	PERMANENT FIRE STATION NO. 94; 235 EL DORADO	E							
	Fire Cons. Const. Fund		305		3,023	110			3,438
	Project Total		305	0	3,023	110	0	0	3,438
C-0142	MAJOR SPECIFIC INFRASTRUCTURE PROJECTS	VAR							
	Fire Cons. Const. Fund		334	240					574
	Project Total		334	240	0	0	0	0	574
C-0147	RELOCATE FIRE STATION #37 (STELLA LINK)	C							
	Fire Cons. Const. Fund		1,500			319			1,819
	Project Total		1,500	0	0	319	0	0	1,819

2004 - 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Fire Department Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
C-0149	NEW DOWNTOWN SUPERSTATION TO REPLACE STATIONS #1 AND #8	I							
	Fire Cons. Const. Fund		5,000	660	3,146				8,806
	Fire Special Fund		0		4,238				4,238
	Project Total		5,000	660	7,384	0	0	0	13,044
C-0162	CONTINUOUS POWER SOURCE (CPS).	ALL							
	Fire Cons. Const. Fund		459	2,263					2,722
	Project Total		459	2,263	0	0	0	0	2,722
C-0165	FIRE RADIO INFRASTRUCTURE UPGRADE	ALL							
	Fire Cons. Const. Fund		243			177			420
	Project Total		243	0	0	177	0	0	420
C-NA	CONTINGENCIES FOR FIRE PROGRAM	ALL							
	Fire Cons. Const. Fund		10	100		208	183		501
	Project Total		10	100	0	208	183	0	501
	Total Appropriations		39,190	12,231	19,572	5,494	12,954	2,540	91,981