Program: Health Department Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
			SUMMARY OF FUNDS (Thousands)						
H-0011	ANIMAL CONTROL CENTER - NORTH	B							
	General Imp. Cons. Const. Fund		0	97					97
	Pub. Health Cons. Const. Fund		6,483						6,483
	Project Total		6,483	97	0	0	0	0	6,580
H-0018	ROOF REPLACEMENT - RECONSTRUCTION	ALL							
	Pub. Health Cons. Const. Fund		2,099	867	804			182	3,952
	Project Total		2,099	867	804	0	0	182	3,952
H-0029	LABORATORY RENOVATION 1115 S. BRAESWOOD	D							
	Bioterrorism Grant		0	795					795
	FEMA		0		948				948
	General Imp. Cons. Const. Fund		0		365				365
	Pub. Health Cons. Const. Fund		1,605	503	552	698			3,358
	Project Total		1,605	1,298	1,865	698	0	0	5,466
H-0031	8000 NORTH STADIUM RENOVATION	D							
	Pub. Health Cons. Const. Fund		800	1,450					2,250
	Project Total		800	1,450	0	0	0	0	2,250
H-0049	LYONS HEALTH CENTER RENOVATION	H							
	General Imp. Cons. Const. Fund		536						536
	Pub. Health Cons. Const. Fund		2,560						2,560
	Project Total		3,096	0	0	0	0	0	3,096

Program: Health Department Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
H-0051	SUNNYSIDE HEALTH CENTER AND MULTI-SERVICE CENTER RENOVATION PHASE I	D							
	Pub. Health Cons. Const. Fund		22		110		1,043		1,175
	Project Total		22	0	110	0	1,043	0	1,175
H-0052	RIVERSIDE HEALTH CENTER RENOVATION	I							
	General Imp. Cons. Const. Fund		0	106					106
	Pub. Health Cons. Const. Fund		169	1,023					1,192
	Project Total		169	1,129	0	0	0	0	1,298
H-0053	KASHMERE MULTI-SERVICE CENTER RENOVATION	B							
	Community Development Blk Grant		0	277					277
	Proposed CDBG		0			2,504			2,504
	Pub. Health Cons. Const. Fund		0	120		750			870
	Project Total		0	397	0	3,254	0	0	3,651
H-0054	FIFTH WARD MULTI-SERVICE CENTER RENOVATION	B							
	Pub. Health Cons. Const. Fund		0	185		1,630			1,815
	Project Total		0	185	0	1,630	0	0	1,815
H-0056	METROPOLITAN MULTI-SERVICE CENTER RENOVATION	D							
	Pub. Health Cons. Const. Fund		0		160				160
	Project Total		0	0	160	0	0	0	160

Program: Health Department Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
H-0060	ACRES HOMES MULTI-SERVICE CENTER RENOVATION	B							
	Pub. Health Cons. Const. Fund		0		193				193
	Project Total		0	0	193	0	0	0	193
H-0062	IN-HOUSE PROJECTS	ALL							
	Pub. Health Cons. Const. Fund		1,034	284	100	100	97	233	1,848
	Project Total		1,034	284	100	100	97	233	1,848
H-0063	HVAC IMPROVEMENT PROJECT	ALL							
	Pub. Health Cons. Const. Fund		119	259	50	240	90	320	1,078
	Project Total		119	259	50	240	90	320	1,078
H-0064	DAYCARE PLAYGROUND IMPROVEMENTS	Various							
	Pub. Health Cons. Const. Fund		0	165				50	215
	Project Total		0	165	0	0	0	50	215
H-0066	PROJECT SUPPORT AND CONSTRUCTION MANAGEMENT SERVICES FOR FACILITIES.	All							
	General Imp. Cons. Const. Fund		57						57
	Pub. Health Cons. Const. Fund		413	50	50	50	20	50	633
	Project Total		470	50	50	50	20	50	690
H-0067	LIFE SAFETY CODE IMPROVEMENTS AND FOUNDATION REPAIR	Various							
	Pub. Health Cons. Const. Fund		598		518				1,116

Program: Health Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
H-0067	(CONTINUED) LIFE SAFETY CODE IMPROVEMENTS AND FOUNDATION REPAIR	Various							
	Project Total		598	0	518	0	0	0	1,116
H-0068	RENOVATION OF FIVE HEALTH AND HUMAN SERVICES FACILITIES	B,D,H							
	Pub. Health Cons. Const. Fund		450		3,976				4,426
	Project Total		450	0	3,976	0	0	0	4,426
	Total Appropriations		16,945	6,181	7,826	5,972	1,250	835	39,009