**Program:** Solid Waste Department Facilities

| C.I.P. Number | Project | Council District | Appropriations Through June 30, 2003 | Fiscal Year Planned Appropriations 2004 | 2005 | 2006 | 2007 | 2008 | Project Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY OF FUNDS (Thousands) | | | | | | |
| L-0028 | STORM WATER POLLUTION CONTROL | VAR | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 340 | 650 | | | | | 990 |
| | Project Total | | 340 | 650 | 0 | 0 | 0 | 0 | 990 |
| L-0036 | NORTHEAST / SOUTHWEST HHW FACILITIES | B, C | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 0 | 245 | | 2,040 | | | 2,285 |
| | Project Total | | 0 | 245 | 0 | 2,040 | 0 | 0 | 2,285 |
| L-0037 | HEIGHTS CONSUMER RECYCLING CENTER | H | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 0 | 100 | 650 | | | | 750 |
| | Project Total | | 0 | 100 | 650 | 0 | 0 | 0 | 750 |
| L-0042 | RENOVATE BUILDING AT 1502 CENTRAL | I | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 350 | | | | | | 350 |
| | Project Total | | 350 | 0 | 0 | 0 | 0 | 0 | 350 |
| L-0043 | NEIGHBORHOOD DEPOSITORIES | I, B/H | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 260 | 550 | | 600 | | | 1,410 |
| | Project Total | | 260 | 550 | 0 | 600 | 0 | 0 | 1,410 |
| L-0045 | REMEDIATION 0F SOIL AT 800 NORTH VELASCO. | I | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 0 | | | 1,400 | 1,000 | | 2,400 |
| | Project Total | | 0 | 0 | 0 | 1,400 | 1,000 | 0 | 2,400 |

**Program:** Solid Waste Department Facilities

| C.I.P. Number | Project | Council District | Appropriations Through June 30, 2003 | Fiscal Year Planned Appropriations 2004 | 2005 | 2006 | 2007 | 2008 | Project Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | SUMMARY OF FUNDS (Thousands) | | | | | | |
| L-0052 | ENVIRONMENTAL SITE ASSESSMENT FOR REMEDIATION AND RECONSTRUCTION | NA | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 0 | | | 400 | 530 | 250 | 1,180 |
| | Project Total | | 0 | 0 | 0 | 400 | 530 | 250 | 1,180 |
| L-0053 | CONSTRUCT A RECYCLABLE MATERIAL DELIVERY FACILTY - NW | A | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 0 | | | 65 | 700 | | 765 |
| | Project Total | | 0 | 0 | 0 | 65 | 700 | 0 | 765 |
| L-0060 | PROJECT SUPPORT AND CONSTRUCTION MANAGEMENT SERVICES FOR FACILITIES. | NA | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 50 | 100 | 60 | 60 | 60 | 60 | 390 |
| | Project Total | | 50 | 100 | 60 | 60 | 60 | 60 | 390 |
| L-0061 | ROOF REPLACEMENT - RECONSTRUCTION | B, C | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 45 | 200 | | | | | 245 |
| | Project Total | | 45 | 200 | 0 | 0 | 0 | 0 | 245 |
| L-0062 | REBUILD THE SOUTHWEST SERVICE CENTER | C | | | | | | | |
| | Proposed Toll Road Funding | | 0 | | | | 550 | 6,115 | 6,665 |
| | Project Total | | 0 | 0 | 0 | 0 | 550 | 6,115 | 6,665 |
| L-0064 | ABATE UNDERGROUND WATER SEEPAGE | I | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 0 | 150 | | | | | 150 |
| | Project Total | | 0 | 150 | 0 | 0 | 0 | 0 | 150 |

| Program: | | | SUMMARY OF FUNDS (Thousands) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| C.I.P. Number | Project | Council District | Appropriations Through June 30, 2003 | Fiscal Year Planned Appropriations 2004 | 2005 | 2006 | 2007 | 2008 | Project Total |
| L-0070 | FACILITY BACKUP GENERATORS | A, C, I | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 120 | 50 | | 150 | 250 | 200 | 770 |
| | Project Total | | 120 | 50 | 0 | 150 | 250 | 200 | 770 |
| L-NA | CONTINGENCIES FOR SOLID WASTE PROGRAM | ALL | | | | | | | |
| | Solid Waste Cons. Const. Fund | | 496 | 397 | 236 | 182 | 407 | 308 | 2,026 |
| | Project Total | | 496 | 397 | 236 | 182 | 407 | 308 | 2,026 |
| | **Total Appropriations** | | 1,661 | 2,442 | 946 | 4,897 | 3,497 | 6,933 | 20,376 |