

COMBINED UTILITY PROGRAM

The Combined Utility Program is an enterprise program created to inherit the activities and replace the Storm Drainage Program, a Public Improvement Bond Financed Program., The Combined Utilities Program objective is to help control neighborhood drainage and flooding. This will be done in conjunction with efforts of the Harris County Flood control District. The summer of 2001 Flooding resulting in the reassessment of the City's drainage and flooding issues. The Comprehensive Drainage Plan will be used to develop the Storm Water Management Program (SWMP) which guides the implementation of specific projects.

The FY2004-2008 CIP includes a total of \$275 million \$250 million in Combined Utility Funds and \$25 million in FEMA Funding. . The initial Phase of this program is scheduled for FY2005. No activities are scheduled for FY2004.

The FY2004 – 2008 CIP provides funding for:

- Continue implementation and updating of the Comprehensive Drainage Plan.
- 10 Projects, \$90 million, previously funded by the Storm Drainage Public Improvement Program
- Kirby Drive Storm Improvements: S.W. Frwy to Brays Bayou Phases 1, 2, 3 and 4.
- Program Management in support of Storm Sewer Projects through out the city.