

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CIVIC ART FOR AVIATION - DOA	Council District		C.I.P. Number: A-0422	
	Location: BEI	Served: ALL		
	Geographic Reference: N/A		Key Map: N/A	Neighborhood: N/A

Description: Incorporate artwork in building projects planned for public use.	Operating and Maintenance Costs:(Thousands)				
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Justification: Project needed to incorporate artwork in building projects planned for public use.	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design	117							117
Construction	8,044	210	2,093	992	552			11,891
Equipment								
Civic Art								
Other	300							300
Total Allocations	8,461	210	2,093	992	552			12,308

Source of Funds								
Airports Improvement Fund	5,854	210	606	992	552			8,214
Revenue Bonds/Commercial Paper			1,487					1,487
2000 Revenue Bonds	927							927
Airport Rev Bond 2002 - 548/549	1,430							1,430
CRC-SFRB	250							250
Total Funds	8,461	210	2,093	992	552			12,308

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GENERAL ENVIRONMENTAL SERVICES - DOA	Council District		C.I.P. Number: A-0423	
	Location: BEI	Served: ALL		
	Geographic Reference: N/A		Key Map: N/A	Neighborhood: N/A

Description: Professional service contracts for general environmental services related to airport operations and projects. Single appropriation for multi-year project. Justification: Due to increased construction and development activities on each of the airports, there is more need for environmental work associated with those activities.	Operating and Maintenance Costs:(Thousands)					
		<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
	Total					
	FTEs					

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design								
Construction								
Equipment								
Civic Art								
Other	1,600	3,000	100	100	100	100		5,000
Total Allocations	1,600	3,000	100	100	100	100		5,000

Source of Funds								
Airports Improvement Fund	1,600		100	100	100	100		2,000
2000 Revenue Bonds		3,000						3,000
Total Funds	1,600	3,000	100	100	100	100		5,000

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : TERMINAL B TENANT SPACE ALTERATIONS - GBIAH	Council District		C.I.P. Number: A-0425	
	Location: B	Served: ALL	Key Map: 334X	Neighborhood: 42
	Geographic Reference: 5467-0604			

Description: This project will make adjustments to existing space usage including police space, the existing kitchen, the commissary area, GBIAH personnel, tenants lease area and truck delivery area. Justification: This project is necessary to accommodate the increase in passenger use of the Terminal and modification to the Terminal by existing contracts.	Operating and Maintenance Costs:(Thousands)				
		<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
	FTEs				

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design	520	73						593
Construction	4,077	900	1,000					5,977
Equipment								
Civic Art								
								0
Total Allocations	4,597	973	1,000					6,570

Source of Funds								
Airports Improvement Fund	520	73						593
98 Revenue Bonds		900						900
2000 Revenue Bonds	4,077							4,077
Airport Rev Bond 2002 - 548/549			1,000					1,000
Total Funds	4,597	973	1,000					6,570

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : BUILDING REPAIRS - EFD	Council District		C.I.P. Number: A-0427	
	Location: E	Served: ALL	Key Map: 577X	Neighborhood: 80
	Geographic Reference: 5951-0516			

Description:
Repair the roof and flooring in the tower cab, upgrade the HVAC sys. & renovate the administrative office at the ATCT building. Building 510 upgrades include new lighting, ceilings, carpeting, lobby sheetrock, & conference room improvements.

Justification:
At the ATCT building, the roof has been patched and needs to be replaced in order to protect the sensitive electronic equip. in the tower cab. Bldg 510 needs obsolete lighting replaced & the other improvements are needed to improve appearance.

Operating and Maintenance Costs:(Thousands)					
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design								
Construction			310					310
Equipment								
Civic Art								
								0
Total Allocations			310					310

Source of Funds								
Airports Improvement Fund			310					310
Total Funds			310					310

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : AIRFIELD ELECTRICAL WORK - EFD	Council District		C.I.P. Number: A-0428	
	Location: E	Served: ALL		
	Geographic Reference: 5951-0516		Key Map: 577X	Neighborhood: 80

Description: Complete the replacement of underground high voltage cables begun under previous projects and associated work to include generator buildings, ductbank work, and all necessary electrical work. Justification: The cables are old and at the end of their useful life. The cables feed the airfield lighting and ILS and should be replaced before they fail. Failure of the cables would result in unsafe conditions.	Operating and Maintenance Costs:(Thousands)					
		<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
	Total					
	FTEs					

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design			700					700
Construction				6,000				6,000
Equipment								
Civic Art								
								0
Total Allocations			700	6,000				6,700

Source of Funds								
Airports Improvement Fund			700	6,000				6,700
Total Funds			700	6,000				6,700

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEW HPD FACILITY - GBIAH	Council District		C.I.P. Number: A-0430	
	Location: B	Served: ALL	Key Map: 333Z	Neighborhood: 42
	Geographic Reference: 5567			

Description: Design and construct a new HPD Facility.	Operating and Maintenance Costs:(Thousands)				
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Justification: A new HPD Facility separate from the terminal area is needed to free up needed terminal space, terminal space parking, and to increase HPD response time by moving the facility out of the terminal area. Tenant responsible for O&M.	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1, 2003 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design	810							810
Construction					8,920			8,920
Equipment								
Civic Art								
								0
Total Allocations	810				8,920			9,730

Source of Funds								
Airports Improvement Fund	810				8,920			9,730
Total Funds	810				8,920			9,730

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CONSTRUCTION ACCOUNTING SERVICES - GBIAH	Council District		C.I.P. Number: A-0434	
	Location: B	Served: ALL		
	Geographic Reference: 5467-0205		Key Map: 333Z	Neighborhood: 42

Description: Obtain accounting services to assist in processing pay requests and other accounting actions as part of the airport development program. Single appropriation over multiple years.	Operating and Maintenance Costs:(Thousands)				
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Justification: Additional accounting services are needed to handle the anticipated increase in pay requests, invoices, and other accounting actions that will result from the increased construction activity associated with the airport development program.	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design								
Construction								
Equipment								
Civic Art								
Other	3,500	1,600		600				5,700
Total Allocations	3,500	1,600		600				5,700

Source of Funds								
Airports Improvement Fund	3,500	1,600		600				5,700
Total Funds	3,500	1,600		600				5,700

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : TERMINAL A NEW GATES & TRANSFORMERS - GBIAH	Council District		C.I.P. Number: A-0435	
	Location: B	Served: ALL		
	Geographic Reference: 5467-0205		Key Map: 333Z	Neighborhood: 42

Description: Relocate HL&P electrical transformers and master switch gear from the basement area of Terminal A to the new ground level electrical vault. This project will also add four new gates at Terminal A.	Operating and Maintenance Costs:(Thousands)				
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Justification: The baggage belts have covered access to the existing electrical vaults. The master gear is over 30 years old. All of the equipment to be relocated to the new electrical vault for improved access. Gates needed for increased volume at IAH.	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
	FTEs				

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design								
Construction			1,000					1,000
Equipment								
Civic Art								
								0
Total Allocations			1,000					1,000

Source of Funds								
Airports Improvement Fund			1,000					1,000
Total Funds			1,000					1,000

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : IMPROVE JFK BOULEVARD AND GREENS ROAD INTERSECTION - GBIAH	Council District		C.I.P. Number: A-0436																																													
	Location: B	Served: ALL	Key Map: 333Z			Neighborhood: 42																																										
	Geographic Reference: 5467-0205																																															
Description: Redesign the intersection geometry of the JFK Boulevard southbound left turn lane and U-turn lane so that the queuing lanes are extended to north of the Bush Intercontinental entrance sign.		Operating and Maintenance Costs:(Thousands)																																														
Justification: Traffic waiting to turn left or make a U-turn is blocking the left lane of traffic on JFK Boulevard north of the intersection of Greens Road. This is reducing traffic flow on the through lanes of JFK and backing up traffic to the Rankin Road overpass.		<table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2004</u></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FTEs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>																																											
Personnel																																																
Supplies																																																
Svcs. and Chgs																																																
Capital Outlay																																																
Total																																																
FTEs																																																
Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																								
			2004	2005	2006	2007	2008																																									
Acquisition																																																
Design																																																
Construction		250						250																																								
Equipment																																																
Civic Art																																																
								0																																								
Total Allocations		250						250																																								
Source of Funds																																																
Airport Rev Bond 2002 - 548/549		250						250																																								
Total Funds		250						250																																								

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : INSTALL AUTOMATED VEHICLE IDENTIFICATION SYSTEMS - GBIAH	Council District		C.I.P. Number: A-0437	
	Location: B	Served: ALL		
	Geographic Reference: 5467-0205		Key Map: 333Z	Neighborhood: 42

Description: Purchase and install AVI System (similar to EZ Tags) at parking lots around Bush Intercontinental Airport. This includes the tags and antennas.	Operating and Maintenance Costs:(Thousands)				
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Justification: This is a customer convenience project that provides frequent users the ability to be billed automatically. This project will expand on the use of existing technology, reduce operating cost and connect with the Harris County Toll Road Authority.	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design				100				100
Construction					900			900
Equipment								
Civic Art								
Other								0
Total Allocations				100	900			1,000

Source of Funds								
Airports Improvement Fund				100	900			1,000
Total Funds				100	900			1,000

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : OVERLAY RUNWAY 12R-30L - HOU	Council District		C.I.P. Number: A-0438	
	Location:	Served: ALL	Key Map: 575F	Neighborhood: 78
	Geographic Reference: 5652-0311			

Description: Overlay Runway 12R-30L including grinding the existing surface, install SAMI, and overlaying with 5 inches of modified asphalt topping.	Operating and Maintenance Costs:(Thousands)				
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Justification: This is a scheduled major repair of the asphalt runway at the 10 year interval as predicated by the life cycle analysis.	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design					670			670
Construction						6,767		6,767
Equipment								
Civic Art								
								0
Total Allocations					670	6,767		7,437

Source of Funds								
Airports Improvement Fund					670	6,767		7,437
Total Funds					670	6,767		7,437

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : REPLACE AIRPORT PERIMETER FENCE AND ACCESS CONTROLS - HOU	Council District		C.I.P. Number: A-0439	
	Location:	Served: ALL	Key Map: 575F Neighborhood: 78	
	Geographic Reference: 5652-0311			

Description: Replace the entire airport perimeter fence. Project also includes access controls, telecom infrastructure upgrade and required obstruction removal.	Operating and Maintenance Costs:(Thousands)				
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Justification: The new fencing will improve the appearance of the airport to the general public and tenants.	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design	30							30
Construction			4,810					4,810
Equipment								
Civic Art								
								0
Total Allocations	30		4,810					4,840

Source of Funds								
Airports Improvement Fund	30							30
Revenue Bonds/Commercial Paper			4,810					4,810
Total Funds	30		4,810					4,840

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : EXTEND CHALLENGER BOULEVARD - EFD	Council District		C.I.P. Number: A-0441	
	Location: E	Served: ALL	Key Map: 577X	Neighborhood: 80
	Geographic Reference: 5951-0516			

Description: Extend Challenger Boulevard to Brantley and rework the roadway lighting to coordinate with the preferred traffic flow.	Operating and Maintenance Costs:(Thousands)					
		<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Justification: The roadway system need to be better defined to encourage and coordinate the preferred traffic flow for new development planned for Ellington field, specifically the new T-Hangars.	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
	Total					
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total	
			2004	2005	2006	2007	2008		
Acquisition									
Design							55	55	
Construction							491	491	
Equipment									
Civic Art									
								0	
Total Allocations							55	491	546

Source of Funds									
Airports Improvement Fund							55	491	546
Total Funds							55	491	546

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : RUNWAY 15L SURFACE CONDITIONING - GBIAH	Council District		C.I.P. Number: A-0451	
	Location: B	Served: ALL		
	Geographic Reference: 5467-0812		Key Map: 333Z	Neighborhood: 42

Description: Runway 15L grind and regroove the runway full length and width, reset runway centerline lights to FAA specifications full length and repaint with appropriate marking.	Operating and Maintenance Costs:(Thousands)				
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Justification: Runway requires reconditioning.	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design			1,590					1,590
Construction				14,310				14,310
Equipment								
Civic Art								
								0
Total Allocations			1,590	14,310				15,900

Source of Funds								
Airports Improvement Fund				14,310				14,310
Airport Rev Bond 2002 - 548/549			1,590					1,590
Total Funds			1,590	14,310				15,900

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : RELOCATE WATER PRODUCTION PLANT #2 - GBIAH	Council District		C.I.P. Number: A-0455	
	Location: B	Served: ALL	Key Map: 334W	Neighborhood: 42
	Geographic Reference: 5467-0812			

Description: Relocate Water production plant #2 to another location. This plant is located close to continental mail sort facility. Justification: In order to provide better airside access to Terminal E there is need for a midfield taxiway. This taxiway will run north-south. To provide this taxiway, existing facilities have to be relocated, including the water.	Operating and Maintenance Costs:(Thousands)				
		<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
	FTEs				

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design	500							500
Construction			5,500					5,500
Equipment								
Civic Art								
								0
Total Allocations	500		5,500					6,000

Source of Funds								
Airports Improvement Fund	500							500
Revenue Bonds/Commercial Paper			5,500					5,500
Total Funds	500		5,500					6,000

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : TERMINAL B AND D ROOF REPAIRS - GBIAH		Council District			C.I.P. Number: A-0460																																			
		Location: B		Served: ALL	Key Map: 334W		Neighborhood: 42																																	
		Geographic Reference: 5467-0812																																						
Description: Remove and replace existing roofs and expansion joints.				Operating and Maintenance Costs:(Thousands)																																				
				<table border="0" style="width: 100%;"> <tr> <td></td> <td style="text-align: center;"><u>2004</u></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total	
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>																																			
Personnel																																								
Supplies																																								
Svcs. and Chgs																																								
Capital Outlay																																								
Total																																								
Justification: Current roofs have exceeded their life expectancy. Starting to show signs of deterioration, leaks and damage.				FTEs																																				
Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																
			2004	2005	2006	2007	2008																																	
Acquisition																																								
Design			50					50																																
Construction				450				450																																
Equipment																																								
Civic Art																																								
								0																																
Total Allocations			50	450				500																																
Source of Funds																																								
Airport Renl & Replacement Fund			50	450				500																																
Total Funds			50	450				500																																