Program: Conv. & Ent. Department Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
B-0038	JONES HALL A/C, ELEC IMPROVEMENTS AND SAFETY SYSTEMS.	I							
	C & E Const. Fund #618		4,292						4,292
	Project Total		4,292	0	0	0	0	0	4,292
B-0062	ADDITIONAL TRANSFORMERS AND ELECTRICAL DISTRIBUTION	I							
	C & E Const. Fund #618		0	900					900
	Conv. & Ent. Enterprise #601		84						84
	Project Total		84	900	0	0	0	0	984
B-0065	1112 CLAY STREET GARAGE - EMERGENCY POWER	I							
	Conv. & Ent. Enterprise #601		74		663				737
	Project Total		74	0	663	0	0	0	737
B-0066	CIVIC CENTER GARAGE - STRUCTURAL REPAIRS	I							
	Conv. & Ent. Enterprise #601		30		270				300
	Project Total		30	0	270	0	0	0	300
B-0068	TUNNEL REPAIR AT CORNER OF WALKER AND BAGBY	I							
	Conv. & Ent. Enterprise #601		10	110					120
	Project Total		10	110	0	0	0	0	120
B-0069	AVENIDA DE LAS AMERICAS EXTENSION	I							
	C & E Const. Fund #618		800						800

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
B-0069	(CONTINUED) AVENIDA DE LAS AMERICAS EXTENSION	I							
	Project Total		800	0	0	0	0	0	800
B-0070	ENVIRONMENTAL CONSULTING AND ASBESTOS REMOVAL FROM THEATER DISTRICT FACILITIES	I							
	C & E Const. Fund #618		232						232
	Project Total		232	0	0	0	0	0	232
B-0071	JONES HALL EXTERIOR TRAVERTINE MAINTENANCE	I							
	C & E Const. Fund #618		4,696						4,696
	C & E Const. Fund #620		2,550						2,550
	Project Total		7,246	0	0	0	0	0	7,246
B-0074	FLOOD MITIGATION IN THE THEATER DISTRICT								
	C & E Const. Fund #618		0	5,517					5,517
	Conv. & Ent. Enterprise #601		1,300						1,300
	Project Total		1,300	5,517	0	0	0	0	6,817
B-0075	BAGBY STREET PEDESTRIAN IMPROVEMENTS								
	Conv. Center Construction Fund		0		575				575
	Project Total		0	0	575	0	0	0	575

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations 2004	2005	2006	2007	2008	Project Total
B-0077	REAR ORCHESTRA HANDICAP SEATING AND WHEELCHAIR LIFT AT THE WORTHAM CENTER								
	Conv. & Ent. Enterprise #601		0		285				285
	Project Total		0	0	285	0	0	0	285
B-0078	ORCHESTRA PIT RENOVATION AT THE WORTHAM CENTER								
	Conv. & Ent. Enterprise #601		0		1,650				1,650
	Project Total		0	0	1,650	0	0	0	1,650
B-ART	CIVIC ART RESTORATION	VAR							
	GRB Cons. Const. Fund #650		369	77	0	0	0	0	446
	Project Total		369	77	0	0	0	0	446
	Total Appropriations		14,437	6,604	3,443	0	0	0	24,484