

2004 - 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Combined Utilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2003	Fiscal Year Planned Appropriations					Project Total
				2004	2005	2006	2007	2008	
U-0217	SUNNYSIDE COURT STORM SEWER LATERALS Combined Utility C. C. Fund	D	0		1,000	3,600			4,600
	Project Total		0	0	1,000	3,600	0	0	4,600
U-0220	STORM WATER MANAGEMENT PROGRAM (SWMP) Combined Utility C. C. Fund FEMA	ALL	0 0		3,215 1,532	3,600 587	3,500	2,500	12,815 2,119
	Project Total		0	0	4,747	4,187	3,500	2,500	14,934
U-0226	GARDEN VILLAS RELIEF STORM SEWER Combined Utility C. C. Fund	I	0		4,000				4,000
	Project Total		0	0	4,000	0	0	0	4,000
U-0248	WILCHESTER, MEMORIAL WAY, AND MEMORIAL TRAILS DRAINAGE IMPROVEMENTS Combined Utility C. C. Fund	G	0			6,600			6,600
	Project Total		0	0	0	6,600	0	0	6,600
U-0254	TIMBERGROVE SUBDIVISION STORM SEWER IMPROVEMENTS Combined Utility C. C. Fund	A	0		5,760				5,760
	Project Total		0	0	5,760	0	0	0	5,760
U-0256	SHARPSTOWN STORM SEWER IMPROVEMENTS Combined Utility C. C. Fund	CF	0		6,327				6,327

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				2004	2005	2006	2007	2008	
U-0256	(CONTINUED) SHARPSTOWN STORM SEWER IMPROVEMENTS	CF							
	Project Total		0	0	6,327	0	0	0	6,327
U-0257	WOODLAND HEIGHTS STORM SEWER IMPROVEMENTS Combined Utility C. C. Fund	H	0		1,000	6,778			7,778
	Project Total		0	0	1,000	6,778	0	0	7,778
U-0262	WHITEHEATHER STORM SEWER IMPROVEMENTS Combined Utility C. C. Fund	D	0		600	600	4,000	4,000	9,200
	Project Total		0	0	600	600	4,000	4,000	9,200
U-0264	COMPREHENSIVE DRAINAGE PLAN IMPLEMENTATION Combined Utility C. C. Fund	VAR	0		15,260	70,000	50,000	50,000	185,260
	Project Total		0	0	15,260	70,000	50,000	50,000	185,260
U-0771	KIRBY DRIVE STORM IMPROVEMENTS: S.W. FRWY TO BRAYS BAYOU Combined Utility C. C. Fund FEMA	C	0		5,525	2,135			7,660
			0		16,575	6,405			22,980
	Project Total		0	0	22,100	8,540	0	0	30,640
	Total Appropriations		0	0	60,794	100,305	57,500	56,500	275,099