

FIRE FACILITIES IMPROVEMENTS

The mission of the Fire Department is to continually seek opportunities to serve the community through fire prevention, emergency operations, patient care, and excellent customer service. To successfully accomplish this mission, the department has developed a Strategic Plan that incorporates five categories:

- Quality of working environment
- Professionalism
- Infrastructure
- Operational improvement
- Public confidence

The Fire program for the FY2005–2009 Capital Improvement Plan incorporates a three-point plan of new construction, renovation/rehabilitation, and relocation to expand and maintain its network of fire stations and facilities in support of its infrastructure. Property tax supported bonds provide \$41.5 million in funds and represents the major source of funding for the Fire FY2005 – FY2009CIP.

The FY2005-2009 CIP provides funding for:

- Completion of stations Nos. 27 and 83.
- Design and construction of three new stations (Nos. 24, 84, and 86)
- Design of new station Nos. 90 and 95
- Acquisition, design and construction of Downtown Super Station
- Permanent Station No. 94 replacing the twenty year old temporary facility
- Acquisition, design and construction for the relocation of station No. 37
- Improvements at the Fire Training Academy including a master plan for the facility, additional classrooms and parking, and renovation of the burn building.
- Continuous Power Source (CPS) for Fire Stations
- Funding for design of new headquarters building
- Funding to continue renovation and major repairs to existing stations.

2005-2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)										
Source of Funds	Appropriations through Dec. 31, 2003	Estimated Appropriations Jan.1 - June 30 2004	Fiscal Year Planned Appropriations					Total	Total	
			2005	2006	2007	2008	2009	2005- 2009		
Fire Special Fund				4,047					4,047	4,047
General Imp. Cons. Const. Fund	2,470								0	2,470
Fire Cons. Const. Fund	36,039	4,093	10,728	6,180	11,759	6,162	6,701	41,530		81,662
Community Development Blk Grant	2,721	600							0	3,321
Total	41,230	4,693	10,728	10,227	11,759	6,162	6,701	45,577		91,500

Fire Department Facilities
 FY2005 - 2009 CAPITAL IMPROVEMENT PLAN
 (\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL FY2005 - 2009
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

Fire Department Facilities

C-0051	D	NEW FIRE STATION NO. 24 REED RD., WEST OF HWY 288.			2,922 CO	500 E		3,422CEO
C-0056	B	NEW FIRE STATION NO.84; ELLA BLVD AT BELTWAY 8				2,923 CO	500 E	3,423CEO
C-0061	G	NEW FIRE STATION NO. 86; 14100 BRIAR FOREST	500 E					500E
C-0065	A	NEW FIRE STATION NO. 90; PARK ROW AT LANGHAM					200 D	200D
C-0068	E	RENOVATION AND EXPANSION OF THE TRAINING ACADEMY	1,869 DC	200 D	5,792 CO			7,861DCO
C-0072	H	RELOCATE FIRE STATION NO. 27; DENVER HARBOR AREA	65 C					65C
C-0076	D	RELOCATE FIRE STATION NO.33; FANNIN AT LEHALL	65 C					65C
C-0089	ALL	REPLACE FIRE STATION SLABS	250 C	250 C	386 C	100 C	100 C	1,086C
C-0113	E	NEW FIRE STATION NO.95; EL DORADO BLVD. NORTH OF CLEAR LAKE CITY BLVD.				299 DO		299DO
C-0121	I	FIRE DEPARTMENT HEADQUARTERS					539 D	539D
C-0122	ALL	FIRE STATION RENOVATION PROGRAM	2,340 C	2,340 C	2,340 C	2,340 C	2,340 C	11,700C
C-0127	E	PERMANENT FIRE STATION NO. 94; 235 EL DORADO	3,053 C	150 E				3,203CE

LEGEND: A = ACQUISITION D = DESIGN C = CONSTRUCTION E = EQUIPMENT O = OTHER R = ART

Fire Department Facilities
 FY2005 - 2009 CAPITAL IMPROVEMENT PLAN
 (\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL FY2005 - 2009
---------	------------------	--------------	--------	--------	--------	--------	--------	------------------------

Fire Department Facilities

C-0142	VAR	MAJOR SPECIFIC INFRASTRUCTURE PROJECTS	623 DC					623DC
C-0147	C	RELOCATE FIRE STATION #37 (STELLA LINK)			319 DO		3,022 CO	3,341DCO
C-0149	I	New Downtown Fire Station to replace Stations #1 and #8	753 D	7,287 CO				8,040DCO
C-0162	ALL	CONTINUOUS POWER SOURCE (CPS).	280 C					280C
C-0165	ALL	FIRE RADIO INFRASTRUCTURE UPGRADE	400 C					400C
C-0166	E	New Temporary Fire Station for Summerwood	530 DC					530DC

TOTAL PLAN:

10,728	10,227	11,759	6,162	6,701	45,577
--------	--------	--------	-------	-------	--------

LEGEND: A = ACQUISITION D = DESIGN C = CONSTRUCTION E = EQUIPMENT O = OTHER R = ART