

**PUBLIC LIBRARY FACILITIES IMPROVEMENTS**

The Library uses several types of funds to renovate, rehabilitate and construct library facilities. The FY2005 – FY2009 CIP includes \$45.4 million in property tax-supported bond funds. In addition, funding sources include federal funds (CDBG, Proposed CDBG and HUD).

During 2001, the Library commissioned and completed the development of a Strategic Master Plan that resulted in the adoption of the facility recommendations outlined in the Standards of Excellence. The recommendations are based on a long-range facility improvement strategy that calls for substantial growth and improvement in library facilities to meet the needs of a growing and changing Houston.

The FY2005-2009 CIP proposes to complete eleven of the thirty-four remaining recommendations made for branch libraries. Many of the projects often involve bringing the facilities into compliance with various codes ( ADA, TAS, etc.).

Some of the highlights for the FY2005-2009 CIP include:

- Rehabilitation/renovation of Montrose, Scenic Woods, Stanaker, Frank and Ring Branch Libraries
- Significant improvements to the Jesse Jones Central Library, the Julia Ideson Building and the Gregory School
- Replacement of Bracewell, Dixon, Kendall, Melcher, Oak Forest and Vinson Branch Libraries
- The expansion/renovation of Acres Homes Branch Library

# 2005 - 2009 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2003	Estimated Appropriations Jan.1 - June 30 2004	Fiscal Year Planned Appropriations					Total	Total
			2005	2006	2007	2008	2009	2005 - 2009	
Pub. Library Cons. Const. Fund	8,051	2,625	12,078	6,925	15,210	9,295	1,851	45,359	56,035
Harris County Participation	300							0	300
General Imp. Cons. Const. Fund	535			715				715	1,250
Proposed Private Funds				1,685				1,685	1,685
Private Funds	600		1,000					1,000	1,600
Federal Grants	450							0	450
Community Development Blk Grant	353	1,380	287	1,000				1,287	3,020
Proposed CDBG				2,000	3,900	2,000	2,000	9,900	9,900
HUD Grant	883			115				115	998
<b>Total</b>	<b>11,172</b>	<b>4,005</b>	<b>13,365</b>	<b>12,440</b>	<b>19,110</b>	<b>11,295</b>	<b>3,851</b>	<b>60,061</b>	<b>75,238</b>

**Library Department Facilities**  
 FY2005 - 2009 CAPITAL IMPROVEMENT PLAN  
 (\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL FY2005 - 2009
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**Library Department Facilities**

E-0011	I	JESSE JONES CENTRAL LIBRARY BUILDING - RENOVATION 500 MCKINNEY AVE.	7,800 C	2,200 C				10,000C
E-0013	B	SCENIC WOODS BRANCH LIBRARY - RENOVATION 10677 HOMESTEAD	1,098 C					1,098C
E-0015	D	MONTROSE - RENOVATION 4100 MONTROSE BLVD.			250 D	1,550 C		1,800DC
E-0017	I	STANAKER BRANCH RENOVATION - 611 MACARIO GARCIA DR.			235 D	2,200 C		2,435DC
E-0033	C	FRANK - RENOVATION 6440 WEST BELLFORT	225 D	2,100 C				2,325DC
E-0038	ALL	ROOF RECONSTRUCTION/REPLACEMENT	118 D	205 DC	205 DC	205 DC	205 DC	938DC
E-0047	G	JUNGMAN BRANCH - ADA REHABILITATION 5830 WESTHEIMER			50 D	250 C		300DC
E-0049	I	JULIA IDESON BUILDING - RENOVATION PHASE I 500 MCKINNEY		865 C				865C
E-0060	I	MELCHER BRANCH LIBRARY - REPAIR 7200 KELLER	5 C					5C
E-0062	A	RING BRANCH - REHABILITATION 8835 LONG POINT			115 D	1,050 C		1,165DC
E-0076	VAR	LIBRARY TECHNICAL SERVICES - RENOVATION	775 C					775C

LEGEND: A = ACQUISITION D = DESIGN C = CONSTRUCTION E = EQUIPMENT O = OTHER R = ART

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 FY2005 - 2009 CAPITAL IMPROVEMENT PLAN  
 (\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL FY2005 - 2009
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**Library Department Facilities**

E-0078	D	SMITH BRANCH LIBRARY - ADDITIONAL PARKING 3624 SCOTT	259 C					259C
E-0089	B	DIXON BRANCH LIBRARY - REPLACEMENT 8002 HIRSCH		125 D	1,555 CE			1,680DCE
E-0094	G	KENDALL BRANCH LIBRARY - REPLACEMENT	250 A	350 D	4,850 CE			5,450ADCE
E-0095	G	LOOSCAN BRANCH LIBRARY - REPLACEMENT	1,350 AD	4,850 CE				6,200ADCE
E-0106	ALL	HPL FACILITIES MANAGEMENT DIVISION - PLANNING AND CONSTRUCTION - SALARY RECOVERY	200 O	200 O				400O
E-0114	E	BRACEWELL BRANCH LIBRARY - REPLACEMENT			1,350 AD	4,850 CE		6,200ADCE
E-0138	D	VINSON BRANCH LIBRARY - REPLACEMENT	677 AD		4,850 CE			5,527ADCE
E-0142	H	CARNEGIE REGIONAL BRANCH PHASE II RENOVATION AT 1050 QUITMAN	200 C					200C
E-0143	All	PROJECT SUPPORT AND CONSTRUCTION MANAGEMENT SERVICES FOR FACILITIES.	358 O	380 O				738O
E-0144	I	THE GREGORY SCHOOL		1,115 C	4,900 CE			6,015CE
E-0145	I	MELCHER BRANCH LIBRARY - REPLACEMENT			750 A	190 D	3,246 CE	4,186ADCE

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 (\$THOUSANDS)

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**Library Department Facilities**

E-0152	A	OAK FOREST BRANCH LIBRARY- REPLACEMENT				1,000 A	400 D	1,400AD
E-NA	ALL	CONTINGENCIES FOR LIBRARY PROGRAM	50 O	50 O				1000

TOTAL PLAN:			13,365	12,440	19,110	11,295	3,851	60,061
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