

POLICE FACILITIES IMPROVEMENTS

The Police Department's overall plan for the use of the bond funds is to renovate existing facilities and construct new facilities based on service demands. The FY2005 – 2009 CIP budget includes \$40.1 million in bond funds and \$27.5 million in Certificates of Obligation.

There are several renovation projects of importance included in this CIP. The first is the Westside Police Station, which has been structurally damaged by floor slab upheaval. The second is the Vehicle Maintenance Facility, which will replace a building that has been declared unsafe and uninhabitable. The existing facility has been closed with the operations moved elsewhere.

Also included in this CIP are new construction projects. The first is the Prisoner Processing Center. The City will be joining the County in creating this \$38 million facility that will allow the County to process all prisoners for the City. The second is the Firearms Training Center, which will replace a facility closed due to the expansion of Bush International Airport.

The Adopted FY2005 – 2009 CIP includes funding for:

- Westside Police Station – Rehabilitation
- Vehicle Maintenance Facility – Replacement
- New Prisoner Processing Center
- Renovation of Police Stations
- Roof Replacements, Various Facilities
- Abatement, Remediation, and Rehabilitation of 61 Riesner
- Police Administration Building Renovations
- Firearms Training Center
- Police Radio Infrastructure Upgrade
- Renovation of Property Room
- Central Police Station Renovation
- Code Upgrades, Various Facilities

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2003	Estimated Appropriations Jan.1 - June 30 2004	Fiscal Year Planned Appropriations					Total	Total
			2005	2006	2007	2008	2009	2005 - 2009	
Private Funds	150							0	150
100 Club	100							0	100
Certificates of Obligation			3,430	22,513	1,606			27,549	27,549
Police Cons. Const. Fund	6,517	4,617	8,127	20,474	1,789	8,795	1,003	40,188	51,322
Harris County Participation	5,700							0	5,700
Total	12,467	4,617	11,557	42,987	3,395	8,795	1,003	67,737	84,821

Police Department Facilities

FY2005 - 2009 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL FY2005 - 2009
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Police Department Facilities

G-0020	G	WESTSIDE POLICE STATION - REHABILITATION, 3203 SOUTH DAIRY ASHFORD.	1,147 D	7,200 C				8,347DC
G-0037	H	NEW PRISONER PROCESSING CENTER	3,430 D	33,468 CO	1,606 E			38,504DCEO
G-0042	H	VEHICLE MAINTENANCE FACILITY - REPLACEMENT, 1202 WASHINGTON AVENUE	10 O		448 D	5,277 CE		5,735DCEO
G-0058	I	SOUTH CENTRAL POLICE STATION - REPLACEMENT, 2202 SAINT EMANUEL	150 E					150E
G-0064	ACHI	RENOVATION OF POLICE STATIONS: NW, CENTRAL, SW., & MAGNOLIA	1,866 C					1,866C
G-0066	VAR	ROOF REPLACEMENT, VARIOUS FACILITIES	146 D	1,623 C				1,769DC
G-0071	VAR	ABATEMENT, REMEDIATION & REHABILITATION	3,046 DCO					3,046DCO
G-0088	B	FIREARMS TRAINING CENTER	10 C		267 D	2,240 C		2,517DC
G-0097	All	POLICE RADIO INFRASTRUCTURE UPGRADE	403 DCE					403DCE
G-0098	ALL	PROJECT SUPPORT AND CONSTRUCTION MANAGEMENT SERVICES FOR FACILITIES	188 O	295 O	382 O	280 O	768 O	1,913O
G-0101	H	RENOVATION OF PROPERTY ROOM	1,161 DC					1,161DC

LEGEND: A = ACQUISITION D = DESIGN C = CONSTRUCTION E = EQUIPMENT O = OTHER R = ART

Police Department Facilities

FY2005 - 2009 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL FY2005 - 2009
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Police Department Facilities

G-0102	ALL	RENOVATION OF VARIOUS FACILITIES			625 DC			625DC
G-0103	H	CENTRAL POLICE STATION RENOVATION				700 D		700D
G-0104	ALL	CODE UPGRADES, VARIOUS FACILITIES		401 DC	67 C	298 DC	235 D	1,001DC

TOTAL PLAN:	11,557	42,987	3,395	8,795	1,003	67,737
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LEGEND:	A = ACQUISITION	D = DESIGN	C = CONSTRUCTION	E = EQUIPMENT	O = OTHER	R = ART
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