

GENERAL GOVERNMENT FACILITY IMPROVEMENTS

The FY2005-2009 General Government CIP includes funding for several categories of projects that rely primarily on General Improvement Bond funds. These projects are either citywide in nature or are not funded through one of the major departmental programs. The CIP provides \$46.9 million in General Improvement bond funds previously approved by the voters. In addition, it includes Community Development Block Grant (CDBG) Funds totaling \$2.2 million, \$2.0 million in proposed other sources for the Houston Museum of African American Culture and \$1.3 million in Proposed CDBG funds.

The FY2005-2009 CIP includes funding to:

- Prepare a Municipal Courts Facilities Master Plan, provide satellite courts, and upgrade the electrical system for the Municipal Courts Building
 - Prepare a Multi-Service Center and Health Clinic Master Plan
 - Complete Phase II, 2nd floor build out and Denver Harbor Community Center
 - Construct three new Multi-Service Centers (Southwest, Northeast and South Post Oak)
 - Expand the Magnolia Multi-Service Center
 - Plan the expansion of the Fifth Ward Multi-Service Center
- Procure a Computer Integrated Facility Management Software to manage, operate and coordinate all activities related to management, design, construction and energy tracking of the City's facilities
 - Respond to emergency environmental remediation needs
 - Acquire land for the Houston Museum of African American Culture.