

POLICE FACILITIES IMPROVEMENTS

The Police Department's overall plan for the use of the bond funds is to renovate existing facilities and construct new facilities based on service demands. The FY2005 – 2009 CIP budget includes \$40.1 million in bond funds and \$27.5 million in Certificates of Obligation.

There are several renovation projects of importance included in this CIP. The first is the Westside Police Station, which has been structurally damaged by floor slab upheaval. The second is the Vehicle Maintenance Facility, which will replace a building that has been declared unsafe and uninhabitable. The existing facility has been closed with the operations moved elsewhere.

Also included in this CIP are new construction projects. The first is the Prisoner Processing Center. The City will be joining the County in creating this \$38 million facility that will allow the County to process all prisoners for the City. The second is the Firearms Training Center, which will replace a facility closed due to the expansion of Bush International Airport.

The Adopted FY2005 – 2009 CIP includes funding for:

- Westside Police Station – Rehabilitation
- Vehicle Maintenance Facility – Replacement
- New Prisoner Processing Center
- Renovation of Police Stations
- Roof Replacements, Various Facilities
- Abatement, Remediation, and Rehabilitation of 61 Riesner
- Police Administration Building Renovations
- Firearms Training Center
- Police Radio Infrastructure Upgrade
- Renovation of Property Room
- Central Police Station Renovation
- Code Upgrades, Various Facilities