

SOLID WASTE FACILITIES IMPROVEMENTS

The Solid Waste Management Department uses bond fund to maintain and preserve physical assets, to improve and expand services to citizens and to manage environmental mandates.

Short and long term improvements will ensure continuous solid waste disposal and recycling services, especially in newly developed or newly annexed areas.

Funding for the Solid Waste Management departments program is provided primarily through the issuance of Public Improvement Bonds. Additional, funding may be provided by the Harris County Toll Road Authority in connection with toll road construction that will impact the SW Center. The amount of spending projected for the FY2005-2009 program totals \$17.9 million; \$11.3 million in bonds and \$6.6 million from the Harris County Toll Road Authority.

The FY2005-2009 CIP includes funding for the following:

- Two Household Hazardous Waste Facilities in the Southwest and Northeast Houston areas
- Expansion of the Kelley Service Center in the Northeast area.
- Two Neighborhood Depositories: A replacement for Lawndale and a new facility in the Northwest area
- Construction of a new Heights Consumer Recycling Center
- Storm water improvements at four service centers
- Miscellaneous major repairs and upgrades.