

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SHARPSTOWN STORM SEWER IMPROVEMENTS	Council District		C.I.P. Number: M-0256				
	Location: CF	Served: CF	Key Map: 530Q,R		Neighborhood:		
	Geographic Reference:						
Description: A SWMP project to construct a storm sewer to serve an area bounded by Beechnut, Brays Bayou, Braewick Street and Cadawac Street. For FY05-08 see U-0256.		Operating and Maintenance Costs:(Thousands)					
Justification: Relief storm sewer necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.			<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
		Personnel					
		Supplies					
		Svcs. and Chgs					
		Capital Outlay					
		Total					
		FTEs					

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design								
Construction				3,328	3,000			6,328
Equipment								
Civic Art								
Total Allocations				3,328	3,000			6,328
Source of Funds								
Ser-F Storm Sewer Const. Fund				3,328				3,328
Proposed CDBG					3,000			3,000
Total Funds				3,328	3,000			6,328

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : WOODLAND HEIGHTS STORM SEWER IMPROVEMENTS	Council District		C.I.P. Number: M-0257				
	Location: H	Served: H	Key Map: 493B		Neighborhood:		
	Geographic Reference:						
Description: A SWMP project to construct a storm sewer and a detention pond to serve an area bounded by E 11th Street, White Oak Bayou, IH-45 North, and Studewood Street. For FY05-08 see U-0257.			Operating and Maintenance Costs:(Thousands)				
Justification: Relief storm sewer necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient capacity.			<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
			Personnel				
			Supplies				
			Svcs. and Chgs				
			Capital Outlay				
			Total				
			FTEs				

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition			1,000					1,000
Design		0						
Construction					6,779			6,779
Equipment								
Civic Art								
Total Allocations			1,000		6,779			7,779
Source of Funds								
Ser-F Storm Sewer Const. Fund			1,000		6,779			7,779
Storm Sewer Cons. Const. Fund		0						
Total Funds			1,000		6,779			7,779

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : TEXAS MEDICAL CENTER DRAINAGE IMPROVEMENTS	Council District		C.I.P. Number: M-0260				
	Location: C/D	Served: C/D	Key Map:		Neighborhood:		
	Geographic Reference:						
Description: SWMP project funded by FEMA includes: Inlet and Inlet leads, Herman Drive I, Herman Drive II, MacGregor Drive Outfall, and detention pond.		Operating and Maintenance Costs:(Thousands)					
Justification: Projected needed to alleviate localized flooding.			<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
		Personnel					
		Supplies					
		Svcs. and Chgs					
		Capital Outlay					
		Total					
		FTEs					

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design								
Construction	0	3,426	27,473	1,755				32,654
Equipment								
Civic Art								
Total Allocations		3,426	27,473	1,755				32,654

Source of Funds								
Ser-F Storm Sewer Const. Fund			4,868	439				5,307
FEMA Funding			20,605	1,316				21,921
Tex Med Center Participation			2,000					2,000
Storm Sewer Cons. Const. Fund	0	3,426						3,426
Total Funds		3,426	27,473	1,755				32,654

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : WHITEHEATHER STORM SEWER IMPROVEMENTS	Council District		C.I.P. Number: M-0262				
	Location: D	Served: D	Key Map: 572JN		Neighborhood:		
	Geographic Reference:						
Description: Project will be done in four phases providing drainage improvements to Dumbarton Oaks and South Glen Neighborhoods. Project includes four phases: Construction of phase 1 in FY2007 and Phase 2 in FY2008. Justification: Relief storm drainage system necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient conveyance capacity.			Operating and Maintenance Costs:(Thousands)				
			<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
			Personnel				
			Supplies				
			Svcs. and Chgs				
			Capital Outlay				
			Total				
			FTEs				

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design			600	600				1,200
Construction					4,600	3,600	4,000	12,200
Equipment								
Civic Art								
Total Allocations			600	600	4,600	3,600	4,000	13,400
Source of Funds								
Ser-F Storm Sewer Const. Fund			600	600	4,600			5,800
Prop. Ser-F Storm Sewer C.F.						3,600	4,000	7,600
Total Funds			600	600	4,600	3,600	4,000	13,400

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SHERWOOD FOREST STORM SEWER SYSTEM	Council District		C.I.P. Number: M-0263					
	Location: G	Served: G	Key Map: 491C			Neighborhood:		
	Geographic Reference:							
Description: This SWMP project consists of constructing a storm sewer to serve area bounded by Memorial, IH-10, Silber and Antoine.			Operating and Maintenance Costs:(Thousands)					
Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.			_____ 2005 2006 2007 2008 2009					
			Personnel					
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			FTEs					
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design								
Construction					4,783			4,783
Equipment								
Civic Art								
Total Allocations					4,783			4,783
Source of Funds								
Ser-F Storm Sewer Const. Fund					4,783			4,783
Total Funds					4,783			4,783

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : WESTMORELAND, SHARPTOWN, BRAEBURN, MAPLEWOOD (PHASES - IV)	Council District		C.I.P. Number: M-0265					
	Location: C,F	Served:	Key Map: 531 A-T			Neighborhood:		
	Geographic Reference:							
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approximately by Westpark, Brays Bayou, Chimney Rock, and Hillcroft. Project area corresponds to Outfall D0326 from CDP. Project includes a total of 6 phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) _____ 2005 _____ 2006 _____ 2007 _____ 2008 _____ 2009 Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs					
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design				1,030	1,030		2,060	4,120
Construction							8,236	8,236
Equipment								
Civic Art								
Total Allocations				1,030	1,030		10,296	12,356
Source of Funds								
Ser-F Storm Sewer Const. Fund				1,030	1,030			2,060
Prop. Ser-F Storm Sewer C.F.							10,296	10,296
Total Funds				1,030	1,030		10,296	12,356

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : FREEWAY MANOR, SOUTH HOUSTON, KIRKWOOD AND SOUTH SAGEMONT	Council District		C.I.P. Number: M-0266																																														
	Location: E	Served:	Key Map:			Neighborhood:																																											
	Geographic Reference:																																																
Description: A SWMP project to construct improved storm sewer systems to serve two separate areas in the Sims Bayou watershed and two separate areas in Clear Creek watershed. Project areas for Outfalls C0259-C1043 approx. by Marleen, Edgebrook, Berry Bayou, Bronson. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> <td style="text-align: center;"><u>2009</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FTEs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>																																												
Personnel																																																	
Supplies																																																	
Svcs. and Chgs																																																	
Capital Outlay																																																	
Total																																																	
FTEs																																																	
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
			2005	2006	2007	2008	2009																																										
Acquisition																																																	
Design			306					306																																									
Construction					1,225			1,225																																									
Equipment																																																	
Civic Art																																																	
Total Allocations			306		1,225			1,531																																									
Source of Funds																																																	
Ser-F Storm Sewer Const. Fund			306		1,225			1,531																																									
Total Funds			306		1,225			1,531																																									

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : RIVER OAKS (PHASES I, II,III)	Council District		C.I.P. Number: M-0267																																														
	Location: C,D,G	Served:	Key Map: 492 L-V			Neighborhood:																																											
	Geographic Reference:																																																
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approximately by Buffalo Bayou, Westheimer, McDuffie, and Kirby Dr. Project area corresponds to Outfall W0679 from CDP. Project includes a total of 3 phases. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> <td style="text-align: center;"><u>2009</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FTEs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>																																												
Personnel																																																	
Supplies																																																	
Svcs. and Chgs																																																	
Capital Outlay																																																	
Total																																																	
FTEs																																																	
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
			2005	2006	2007	2008	2009																																										
Acquisition																																																	
Design				767	767	767		2,301																																									
Construction							6,138	6,138																																									
Equipment																																																	
Civic Art																																																	
Total Allocations				767	767	767	6,138	8,439																																									
Source of Funds																																																	
Ser-F Storm Sewer Const. Fund				767	767			1,534																																									
Prop. Ser-F Storm Sewer C.F.						767	6,138	6,905																																									
Total Funds				767	767	767	6,138	8,439																																									

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GULF MEADOWS, KIRKWOOD SOUTH, SAGEMONT	Council District		C.I.P. Number: M-0268					
	Location: E	Served:	Key Map: 575T-Y,61C			Neighborhood:		
	Geographic Reference:							
Description: A SWMP project to construct improved storm sewer system to serve three separate areas in the Clear Creek watershed. Projects areas correspond to Outfall A0083, & A0129 from CDP. Outfall A0043 is bounded approx. by Sageleaf, 600 ft. N. of Hughes			Operating and Maintenance Costs:(Thousands)					
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.				<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
			Personnel					
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			FTEs					
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design				332				332
Construction						1,329		1,329
Equipment								
Civic Art								
Total Allocations				332		1,329		1,661
Source of Funds								
Ser-F Storm Sewer Const. Fund				332				332
Prop. Ser-F Storm Sewer C.F.						1,329		1,329
Total Funds				332		1,329		1,661

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CLAIRMONT PLACE	Council District		C.I.P. Number: M-0269																																								
	Location:B	Served:	Key Map: 5660A,5661			Neighborhood:																																					
	Geographic Reference:																																										
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Langley, Laura Koppe, Crestview, Denton and Tremont. Project area corresponds to Outfall P1082 from CDP Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2005	2006	2007	2008	2009	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2005	2006	2007	2008	2009																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
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Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2005	2006	2007	2008	2009																																				
Acquisition																																											
Design				336				336																																			
Construction						1,344		1,344																																			
Equipment																																											
Civic Art																																											
Total Allocations				336		1,344		1,680																																			
Source of Funds																																											
Ser-F Storm Sewer Const. Fund				336				336																																			
Prop. Ser-F Storm Sewer C.F.						1,344		1,344																																			
Total Funds				336		1,344		1,680																																			

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : LAKEWOOD ESTATES	Council District		C.I.P. Number: M-0270																																								
	Location:B	Served:	Key Map: 414W,414X		Neighborhood:																																						
	Geographic Reference:																																										
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Langley, Lakewood/ Marzelle, Bentley, and Halls Bayou. Project area corresponds to Outfall P1125 from CDP Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2005	2006	2007	2008	2009	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2005	2006	2007	2008	2009																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2005	2006	2007	2008	2009																																				
Acquisition																																											
Design				240				240																																			
Construction						959		959																																			
Equipment																																											
Civic Art																																											
Total Allocations				240		959		1,199																																			
Source of Funds																																											
Ser-F Storm Sewer Const. Fund				240				240																																			
Prop. Ser-F Storm Sewer C.F.						959		959																																			
Total Funds				240		959		1,199																																			

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : MEYERLAND EAST	Council District		C.I.P. Number: M-0271					
	Location:C	Served:	Key Map:		Neighborhood:			
	Geographic Reference:							
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Brays Bayou, Belfort, 610 Loop, and Millbury. Project area corresponds to Outfall D0192 from CDP			Operating and Maintenance Costs:(Thousands) _____ 2005 _____ 2006 _____ 2007 _____ 2008 _____ 2009					
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs					
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design				306				306
Construction						1,224		1,224
Equipment								
Civic Art								
Total Allocations				306		1,224		1,530
Source of Funds								
Ser-F Storm Sewer Const. Fund				306				306
Prop. Ser-F Storm Sewer C.F.						1,224		1,224
Total Funds				306		1,224		1,530

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CRESTMONT PARK, SOUTH ACRES (PHAES I AND II)	Council District		C.I.P. Number: M-0272					
	Location: D,E	Served:	Key Map: 573H-574J		Neighborhood:			
	Geographic Reference:							
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Airport, Park Village, 8th/Martin Luther King, and Jutland/Sandhurst/Dandrook, Project area corresponds to Outfall C0052 from CDP. Project has 2 phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands)					
			<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	
			Personnel					
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			FTEs					
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design				310	310			620
Construction						1,241	1,241	2,482
Equipment								
Civic Art								
Total Allocations				310	310	1,241	1,241	3,102
Source of Funds								
Ser-F Storm Sewer Const. Fund				310	310			620
Prop. Ser-F Storm Sewer C.F.						1,241	1,241	2,482
Total Funds				310	310	1,241	1,241	3,102

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CAPISTRANO VILLAS, GLENBROOK VALLEY, HOLIDAY FOREST	Council District		C.I.P. Number: M-0273	
	Location:	Served:	Key Map: 564C-578A	Neighborhood:
	Geographic Reference:			

Description: A SWMP project to construct improved storm sewer systems to serve two separate areas in the Sims Bayou watershed and one area in the Hunting Bayou watershed. Project areas correspond to Outfalls C0016-C0020 and H0023 from CDP. Outfall approx. by Sims Ba Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)					
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
	Total					
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design				405				405
Construction							1,622	1,622
Equipment								
Civic Art								
Total Allocations				405			1,622	2,027

Source of Funds								
Ser-F Storm Sewer Const. Fund				405				405
Prop. Ser-F Storm Sewer C.F.							1,622	1,622
Total Funds				405			1,622	2,027

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GLEN OAKS NORTHLINE TO CAMINO PHASES I, & 11)	Council District		C.I.P. Number: M-0274																																								
	Location: H	Served:	Key Map: 412V-453A			Neighborhood:																																					
	Geographic Reference:																																										
Description: A SWMP project to construct an improved storm sewer to serve an area bounded approx. by Canino, New Haven, Werner, and IH-45/Meadow York. Project area corresponds to Outfall E0380 from CDP. Project includes 2 phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> <td style="text-align: center;"><u>2009</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2005	2006	2007	2008	2009																																				
Acquisition																																											
Design				849	849			1,698																																			
Construction						3,394		3,394																																			
Equipment																																											
Civic Art																																											
Total Allocations				849	849	3,394		5,092																																			
Source of Funds																																											
Ser-F Storm Sewer Const. Fund				849	849			1,698																																			
Prop. Ser-F Storm Sewer C.F.						3,394		3,394																																			
Total Funds				849	849	3,394		5,092																																			

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : LAKESIDE PLACE, VILLAGE WEST, ASHFORD VILLAGE	Council District		C.I.P. Number: M-0275					
	Location: G	Served:	Key Map: 489J-T			Neighborhood:		
	Geographic Reference:							
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Riverview, Westheimer, Hayes, and Gray Falls. Project area corresponds to Outfall W0014 from CDP			Operating and Maintenance Costs:(Thousands) _____ 2005 _____ 2006 _____ 2007 _____ 2008 _____ 2009					
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs					
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design				818				818
Construction						3,272		3,272
Equipment								
Civic Art								
Total Allocations				818		3,272		4,090
Source of Funds								
Ser-F Storm Sewer Const. Fund				818				818
Prop. Ser-F Storm Sewer C.F.						3,272		3,272
Total Funds				818		3,272		4,090