

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SCARSDALE (ASTORIA FROM FLUSHING MEADOWS TO BINGHAMPTON)	Council District		C.I.P. Number: M-0276					
	Location: E	Served:	Key Map: 616D-617A			Neighborhood:		
	Geographic Reference:							
Description: A SWMP project construct an improved storm sewer system to serve an area bounded approx. by Ellenville, Adirondack, Turkey Creek, and approx. 250 feet West of Binghamton. Project area corresponds to Outfall A0034 from CDP Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)							
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>		
	Personnel							
	Supplies							
	Svcs. and Chgs							
	Capital Outlay							
	Total							
	FTEs							
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design						460		460
Construction							1,841	1,841
Equipment								
Civic Art								
Total Allocations						460	1,841	2,301
Source of Funds								
Ser-F Storm Sewer Const. Fund								
Prop. Ser-F Storm Sewer C.F.						460	1,841	2,301
Total Funds						460	1,841	2,301

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : SOUTHPARK, SOUTHCREST (PHASES I & 11)	Council District		C.I.P. Number: M-0277																																								
	Location:D,I	Served:	Key Map:		Neighborhood:																																						
	Geographic Reference:																																										
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by 610 Loop. Doolittle, Mykawa, and Calais. Project area corresponds to Outfall D0898 from CDP, project includes a total of 4 phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table style="width:100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> <td style="text-align: center;"><u>2009</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2005	2006	2007	2008	2009																																				
Acquisition																																											
Design				752			752	1,504																																			
Construction							3,009	3,009																																			
Equipment																																											
Civic Art																																											
Total Allocations				752			752	3,009																																			
Source of Funds																																											
Ser-F Storm Sewer Const. Fund				752				752																																			
Prop. Ser-F Storm Sewer C.F.							752	3,009																																			
Total Funds				752			752	3,009																																			

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : UPPER KIRBY PHASE IA	Council District		C.I.P. Number: M-0278																																								
	Location:C,D,G	Served:	Key Map:			Neighborhood:																																					
	Geographic Reference:																																										
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Westheimer, Wroxton, Hazard, and Claremont/Buffalo Speedway. Project area corresponds to Outfall D0092 from CDP. Project includes 3 phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2005	2006	2007	2008	2009	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
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Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
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Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2005	2006	2007	2008	2009																																				
Acquisition																																											
Design																																											
Construction						5,000		5,000																																			
Equipment																																											
Civic Art																																											
Total Allocations						5,000		5,000																																			
Source of Funds																																											
Ser-F Storm Sewer Const. Fund																																											
Prop. Ser-F Storm Sewer C.F.						5,000		5,000																																			
Total Funds						5,000		5,000																																			

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : MEYERLAND WEST	Council District		C.I.P. Number: M-0279																																								
	Location:C	Served:	Key Map:		Neighborhood:																																						
	Geographic Reference:																																										
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Brays Bayou, Belfort, 300 ft. West of Doud, and 300 ft. West of Millbury. Project area corresponds to Outfall D0212 from CDP Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2005	2006	2007	2008	2009	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
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Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
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Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2005	2006	2007	2008	2009																																				
Acquisition																																											
Design					208			208																																			
Construction							832	832																																			
Equipment																																											
Civic Art																																											
Total Allocations					208		832	1,040																																			
Source of Funds																																											
Ser-F Storm Sewer Const. Fund					208			208																																			
Prop. Ser-F Storm Sewer C.F.							832	832																																			
Total Funds					208		832	1,040																																			

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : ASHFORD VILLAGE, NOTTINGHAM FOREST, BRAES VILLAGE	Council District		C.I.P. Number: M-0280																																														
	Location: G	Served:	Key Map:		Neighborhood:																																												
	Geographic Reference:																																																
Description: A SWMP project to construct improved storm sewer system to serve two separate areas in the Buffalo Bayou watershed. Project areas correspond to Outfall W0196-0201, and D0678 from CDP. Outfalls W0201 is bounded approx. by Memorial Dr., Buffalo Bayou Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> <td style="text-align: center;"><u>2009</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FTEs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>																																												
Personnel																																																	
Supplies																																																	
Svcs. and Chgs																																																	
Capital Outlay																																																	
Total																																																	
FTEs																																																	
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
			2005	2006	2007	2008	2009																																										
Acquisition																																																	
Design					340			340																																									
Construction							1,360	1,360																																									
Equipment																																																	
Civic Art																																																	
Total Allocations					340		1,360	1,700																																									
Source of Funds																																																	
Ser-F Storm Sewer Const. Fund					340			340																																									
Prop. Ser-F Storm Sewer C.F.							1,360	1,360																																									
Total Funds					340		1,360	1,700																																									

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : MEYERLAND, WESTBURY	Council District		C.I.P. Number: M-0281					
	Location:C	Served:	Key Map:		Neighborhood:			
	Geographic Reference:							
Description: A SWMP project to construct improved storm sewer systems to serve two separate areas in the Brays Bayou watershed. Project areas correspond to Outfalls D0216 and D0388 from CDP. Out D0216 is bounded approx. by Brays Bayou, Hetherglen, Millbury & Chimney Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) _____ 2005 _____ 2006 _____ 2007 _____ 2008 _____ 2009 Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs					
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design						306		306
Construction							1,225	1,225
Equipment								
Civic Art								
Total Allocations						306	1,225	1,531
Source of Funds								
Ser-F Storm Sewer Const. Fund								
Prop. Ser-F Storm Sewer C.F.						306	1,225	1,531
Total Funds						306	1,225	1,531

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : HOUSTON GARDEN, HOMESTEAD	Council District		C.I.P. Number: M-0282						
	Location: B	Served:	Key Map:		Neighborhood:				
	Geographic Reference:								
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Ley, N. Loop E. 610 Kirkpatrick, and Homestead. Project area corresponds to Outfall H0093 from CDP	Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.		Operating and Maintenance Costs:(Thousands)						
FTEs			2005	2006	2007	2008	2009		
		Personnel							
		Supplies							
		Svcs. and Chgs							
		Capital Outlay							
Total									
Project Allocation		Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
				2005	2006	2007	2008	2009	
Acquisition									
Design								1,191	1,191
Construction									
Equipment									
Civic Art									
Total Allocations								1,191	1,191
Source of Funds									
Ser-F Storm Sewer Const. Fund									
Prop. Ser-F Storm Sewer C.F.								1,191	1,191
Total Funds								1,191	1,191

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CATALINA SQUARE, ROBINDALE	Council District		C.I.P. Number: M-0283																																								
	Location: F	Served:	Key Map:			Neighborhood:																																					
	Geographic Reference:																																										
Description: A SWMP project to construct improved storm sewer system to serve two separate areas in the Brays Bayou watershed. Project area correspond to Outfall D0352-D0736 from CDP. Outfall approx. by Beechnut, Brays Bayou, Hillcroft and Robindell. Bellaire, Kirkwood Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> <td style="text-align: center;"><u>2009</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
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Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2005	2006	2007	2008	2009																																				
Acquisition																																											
Design						389		389																																			
Construction																																											
Equipment																																											
Civic Art																																											
Total Allocations						389		389																																			
Source of Funds																																											
Ser-F Storm Sewer Const. Fund																																											
Prop. Ser-F Storm Sewer C.F.						389		389																																			
Total Funds						389		389																																			

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GLEN OAKS (AIRLINE DRIVE FROM CAINO LITTLE YORK PHASE 1)	Council District		C.I.P. Number: M-0284																																														
	Location: H	Served:	Key Map:		Neighborhood:																																												
	Geographic Reference:																																																
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Canino, Tidwell, Bauman, and Nordling. Project area corresponds to Outfall E0369 from CDP. Project includes 4 phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> <td style="text-align: center;"><u>2009</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FTEs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>																																												
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Acquisition																																																	
Design							1,101	1,101																																									
Construction																																																	
Equipment																																																	
Civic Art																																																	
Total Allocations							1,101	1,101																																									
Source of Funds																																																	
Ser-F Storm Sewer Const. Fund																																																	
Prop. Ser-F Storm Sewer C.F.							1,101	1,101																																									
Total Funds							1,101	1,101																																									

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GARDEN OAKS, SHEPHERD FOREST PHASE I	Council District		C.I.P. Number: M-0285																																														
	Location:A,H	Served:	Key Map: 529A-D1-4			Neighborhood:																																											
	Geographic Reference:																																																
Description: ASWMP project to construct an improved storm sewer system to serve an area bounded approx. by Candlight, N. Loop 610, Shepherd, and Ella. Project area corresponds to Outfall E0159 from CDP. Project includes a total of 6 phases. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%;">Operating and Maintenance Costs:(Thousands)</td> <td style="width:10%; text-align: center;"><u>2005</u></td> <td style="width:10%; text-align: center;"><u>2006</u></td> <td style="width:10%; text-align: center;"><u>2007</u></td> <td style="width:10%; text-align: center;"><u>2008</u></td> <td style="width:10%; text-align: center;"><u>2009</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FTEs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>							Operating and Maintenance Costs:(Thousands)	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
Operating and Maintenance Costs:(Thousands)	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>																																												
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Acquisition																																																	
Design							887	887																																									
Construction																																																	
Equipment																																																	
Civic Art																																																	
Total Allocations							887	887																																									
Source of Funds																																																	
Ser-F Storm Sewer Const. Fund																																																	
Prop. Ser-F Storm Sewer C.F.							887	887																																									
Total Funds							887	887																																									

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : PLEASANTVILLE	Council District		C.I.P. Number: M-0286																																								
	Location: B	Served:	Key Map:		Neighborhood:																																						
	Geographic Reference:																																										
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Market, Guinevere, E. Loop 610, and Demaree. Project area cooresponds to Outfall H0072 from CDP. Project includes 2 phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> <th>2009</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2005	2006	2007	2008	2009	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	2005	2006	2007	2008	2009																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2005	2006	2007	2008	2009																																				
Acquisition																																											
Design							756	756																																			
Construction																																											
Equipment																																											
Civic Art																																											
Total Allocations							756	756																																			
Source of Funds																																											
Ser-F Storm Sewer Const. Fund																																											
Prop. Ser-F Storm Sewer C.F.							756	756																																			
Total Funds							756	756																																			

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : RIGECREST, HILLEDAHL ACRES, MONARCH OAKS, AFTON VILLAGE	Council District		C.I.P. Number: M-0287																																								
	Location: A,H	Served:	Key Map:		Neighborhood:																																						
	Geographic Reference:																																										
Description: A SWMP project to construct an improved storm sewer system to serve bounded approx. by 34th St., I-10, Jacquelyn & approx. 1,000 ft. E. of Danbury, Ridemore, Lynnview, Pine Chase, Wirt. Project are corresponds to Outfall W0404 from CDP. It has 4 phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table style="width:100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> <td style="text-align: center;"><u>2009</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>																																						
Personnel																																											
Supplies																																											
Svcs. and Chgs																																											
Capital Outlay																																											
Total																																											
			FTEs																																								
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2005	2006	2007	2008	2009																																				
Acquisition																																											
Design							714	714																																			
Construction																																											
Equipment																																											
Civic Art																																											
Total Allocations							714	714																																			
Source of Funds																																											
Ser-F Storm Sewer Const. Fund																																											
Prop. Ser-F Storm Sewer C.F.							714	714																																			
Total Funds							714	714																																			

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : EDGEBROOK, EASTHAVEN	Council District		C.I.P. Number: M-0288					
	Location:	Served:	Key Map: 575H-567J		Neighborhood:			
	Geographic Reference:							
Description: A SWMP project to construct a proposed storm sewer system in an area currently drained via open ditches to serve an area bounded approx. by 250 ft. N. of Bryant, Ledge, Gulf Frwy, and approx. 500 ft. E. of Mosley and 500 ft. W. of Easthaven.			Operating and Maintenance Costs:(Thousands) _____ 2005 _____ 2006 _____ 2007 _____ 2008 _____ 2009					
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs					
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design							816	816
Construction								
Equipment								
Civic Art								
Total Allocations							816	816
Source of Funds								
Ser-F Storm Sewer Const. Fund								
Prop. Ser-F Storm Sewer C.F.							816	816
Total Funds							816	816

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : HOLLOWAY HEIGHTS, ALMEDA-GENOA PHASE I	Council District		C.I.P. Number: M-0289																																																												
	Location: D	Served:	Key Map:		Neighborhood:																																																										
	Geographic Reference:																																																														
Description: A SWMP project to construct a proposed storm sewer system in an area currently drained via open ditches to serve an area bounded approx. by Park Village, Almeda Genoa, Schurmier, Hendricksen, and Segrest. Project includes a 3 phases. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands) <table style="width:100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> <td style="text-align: center;"><u>2009</u></td> <td></td> <td></td> </tr> <tr> <td>Personnel</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Supplies</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Capital Outlay</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Total</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td colspan="8">FTEs</td> </tr> </table>								<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>			Personnel								Supplies								Svcs. and Chgs								Capital Outlay								Total								FTEs							
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>																																																										
Personnel																																																															
Supplies																																																															
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Capital Outlay																																																															
Total																																																															
FTEs																																																															
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																																							
			2005	2006	2007	2008	2009																																																								
Acquisition																																																															
Design							1,280	1,280																																																							
Construction																																																															
Equipment																																																															
Civic Art																																																															
Total Allocations							1,280	1,280																																																							
Source of Funds																																																															
Ser-F Storm Sewer Const. Fund																																																															
Prop. Ser-F Storm Sewer C.F.							1,280	1,280																																																							
Total Funds							1,280	1,280																																																							

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : FOURTH WARD, AVONDALE PHASE I	Council District		C.I.P. Number: M-0290					
	Location: C,D,I	Served:	Key Map:		Neighborhood:			
	Geographic Reference:							
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Dallas St., U.S. Hwy 59 Caroline, Main, Smith and Montrose. Project area corresponds to Outfall W0686 from CDP project includes 6 phases Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Operating and Maintenance Costs:(Thousands)							
			<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	
		Personnel						
		Supplies						
		Svcs. and Chgs						
		Capital Outlay						
		Total						
		FTEs						
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design							1,093	1,093
Construction								
Equipment								
Civic Art								
Total Allocations							1,093	1,093
Source of Funds								
Ser-F Storm Sewer Const. Fund								
Prop. Ser-F Storm Sewer C.F.							1,093	1,093
Storm Sewer Cons. Const. Fund								
Total Funds							1,093	1,093

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : FREEWAY MANOR, SAGEMONT	Council District		C.I.P. Number: M-0291																																						
	Location: E	Served:	Key Map:		Neighborhood:																																				
	Geographic Reference:																																								
Description: A SWMP project to construct improved storm sewer systems to serve one area in the Clear Creek Bayou watershed. Proj. areas correspond to Outfalls C0250, A0061 and A0130 from CDP. Outfall Approx. MARleen, Edgebrook, Bronson, and Arrow, Sageorchard, etc. Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Operating and Maintenance Costs:(Thousands) <table style="width:100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><u>2005</u></td> <td style="text-align: center;"><u>2006</u></td> <td style="text-align: center;"><u>2007</u></td> <td style="text-align: center;"><u>2008</u></td> <td style="text-align: center;"><u>2009</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> FTEs				<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>																																				
Personnel																																									
Supplies																																									
Svcs. and Chgs																																									
Capital Outlay																																									
Total																																									

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design						380		380
Construction								
Equipment								
Civic Art								
Total Allocations						380		380

Source of Funds								
Ser-F Storm Sewer Const. Fund								
Prop. Ser-F Storm Sewer C.F.						380		380
Total Funds						380		380

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : Freeway Manor Drainage for Neighborhood Street Reconstruction	Council District		C.I.P. Number: M-0372		
	Location: E	Served: E	Key Map: 576ABE		Neighborhood:
	Geographic Reference: 5753-0703				
Description: Creager, Elton, Frey, Globe, Marleen, Rodney, and Roper. See N-0372 for the street portion of the project.	Operating and Maintenance Costs:(Thousands)				
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Justification: Drainage improvements include required piping to reduce the risk of structural flooding.	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design								
Construction			2,000					2,000
Equipment								
Civic Art								
Total Allocations			2,000					2,000

Source of Funds								
Ser-F Storm Sewer Const. Fund								
Community Development Blk Grant			2,000					2,000
Total Funds			2,000					2,000