

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 435A	Council District		C.I.P. Number: N-0367	
	Location: A	Served: A		
	Geographic Reference: 4959-0506		Key Map: 449V	Neighborhood: 10

Description:
 Several streets in the Shadow Oaks and Timber Oaks Subdivisions: Chaparral, Ganyard, Knoboak, Manila, Mapleton, Ottawa, Peer, Shadow Bend, Shadow Wood, Spillers, Stebbins and Timberoak.

Justification:
 Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.

	Operating and Maintenance Costs:(Thousands)				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition	470							470
Design	619			480				1,099
Construction	3,267					4,000		7,267
Equipment								
Civic Art								
Total Allocations	4,356			480		4,000		8,836

Source of Funds								
S&B Cons. Const. Fund	4,356			480		4,000		8,836
Total Funds	4,356			480		4,000		8,836

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 436B	Council District		C.I.P. Number: N-0368	
	Location: G	Served: G		
	Geographic Reference: 5057-1501		Key Map: 491N, S	Neighborhood: 21

Description: Briar Ridge, Briargrove, Briarhurst, Briarmead, Burgoyne, Ella Lee, Locke Lane, Meadow Lake, Olympia, Overbrook, Piping Rock, Wickersham. Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	Operating and Maintenance Costs:(Thousands)					
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design	1,949							1,949
Construction	10,227		5,946					16,173
Equipment								
Civic Art								
Total Allocations	12,176		5,946					18,122

Source of Funds								
S&B Cons. Const. Fund	12,176							12,176
Metropolitan Transit Authority			5,946					5,946
Total Funds	12,176		5,946					18,122

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 444		Council District			C.I.P. Number: N-0370					
		Location: B		Served: B		Key Map: 495JK			Neighborhood: 62	
		Geographic Reference: 5657-0415								
Description: Streets in Pleasantville Subdivision: Gellhorn and Munn.				Operating and Maintenance Costs:(Thousands)						
Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.				_____ 2005 _____ 2006 _____ 2007 _____ 2008 _____ 2009						
				Personnel						
				Supplies						
				Svcs. and Chgs						
				Capital Outlay						
				Total						
				FTEs						
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total		
			2005	2006	2007	2008	2009			
Acquisition										
Design	262		200					462		
Construction			1,500					1,500		
Equipment										
Civic Art										
Total Allocations	262		1,700					1,962		
Source of Funds										
S&B Cons. Const. Fund	262		1,700					1,962		
Total Funds	262		1,700					1,962		

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 438, 438A	Council District		C.I.P. Number: N-0371	
	Location: AGH	Served: AGH		
	Geographic Reference: 5455-1401		Key Map: VAR	Neighborhood: VAR

Description:
 Afton, Alderney, Blandford, Coldstream, Durette, North Durette, South Durette, Hartland, Hibur, Knipp, Northampton, Shavelson, Wink, Freedomia, Golf, Huckleberry, Oxford, Peckham, Persa, Tabor, Moritz, and Vogue.

Justification:
 Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.

	Operating and Maintenance Costs:(Thousands)				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design	562		760					1,322
Construction			5,817		3,800			9,617
Equipment								
Civic Art								
Total Allocations	562		6,577		3,800			10,939

Source of Funds								
S&B Cons. Const. Fund	562		1,377					1,939
Metropolitan Transit Authority			5,200		3,800			9,000
Total Funds	562		6,577		3,800			10,939

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 439A	Council District		C.I.P. Number: N-0372	
	Location: E	Served: E		
	Geographic Reference: 5753-0703		Key Map: 576ABE	Neighborhood: 79

Description: Creager, Elton, Frey, Globe, Marleen, Rodney, and Roper. See M-0372 for the drainage portion of this project. Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	Operating and Maintenance Costs:(Thousands)					
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
Capital Outlay						
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design	1,670							1,670
Construction	6,814		3,300					10,114
Equipment								
Civic Art								
Total Allocations	8,484		3,300					11,784

Source of Funds								
S&B Cons. Const. Fund	8,484							8,484
Metropolitan Transit Authority			3,300					3,300
Total Funds	8,484		3,300					11,784

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : LANG ROAD PAVING: HEMPSTEAD TO BINGLE	Council District		C.I.P. Number: N-0375	
	Location: A	Served: A		
	Geographic Reference: 5657-0415		Key Map: 451EJ	Neighborhood: 11

Description: Project provides for the engineering and construction of a concrete roadway with curbs, gutters, sidewalks, streetlighting, bridge and underground utilites. Justification: Project is needed to upgrade collector and improve mobility.	Operating and Maintenance Costs:(Thousands)					
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition					25			25
Design				600				600
Construction						3,100		3,100
Equipment								
Civic Art								
Total Allocations				600	25	3,100		3,725

Source of Funds								
S&B Cons. Const. Fund				600	25	3,100		3,725
Total Funds				600	25	3,100		3,725

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 445	Council District		C.I.P. Number: N-0377	
	Location: HI	Served: HI		
	Geographic Reference: 5261-1101		Key Map: 495A,E	Neighborhood: 56

Description:
Eagle Pass, Exchange, Hillsboro, Meters, Terminal, Coolgreen

Justification:
Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.

	Operating and Maintenance Costs:(Thousands)				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design	560							560
Construction			3,400					3,400
Equipment								
Civic Art								
Total Allocations	560		3,400					3,960

Source of Funds								
S&B Cons. Const. Fund	560							560
Metropolitan Transit Authority			3,400					3,400
Total Funds	560		3,400					3,960

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 446, 446A	Council District		C.I.P. Number: N-0378	
	Location: C	Served: C		
	Geographic Reference: 5556-0702		Key Map: 532NPST	Neighborhood: 32

Description: Woodside Subdivision streets include: Ilona, Kapri, Linkmeadow, Marlive, Riddlewood, Silver Lake, Sun Valley, Woodmeadow, Woodvalley, Cloverdale, Durhill, Elmridge, Kapri, Latma Court, Latma Drive, Marlive, Murworth, Silver Spring, Timberside, Westridge. Justification: Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	Operating and Maintenance Costs:(Thousands)					
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design	1		700		300			1,001
Construction					4,300		2,000	6,300
Equipment								
Civic Art								
Total Allocations	1		700		4,600		2,000	7,301

Source of Funds								
S&B Cons. Const. Fund	1		700		4,600			5,301
Metropolitan Transit Authority							2,000	2,000
Total Funds	1		700		4,600		2,000	7,301

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 448	Council District		C.I.P. Number: N-0380	
	Location: D	Served: D		
	Geographic Reference:		Key Map: 533K,534NK	Neighborhood: VAR

Description: Streets included: Alberta, Beekman, Dupree, Enyart, Kelso, Nightingale, Perry, Porter, Southsea, Tristan Justification: Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.	Operating and Maintenance Costs:(Thousands)				
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
	FTEs				

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design			800					800
Construction					5,100			5,100
Equipment								
Civic Art								
Total Allocations			800		5,100			5,900

Source of Funds								
S&B Cons. Const. Fund			800		5,100			5,900
Total Funds			800		5,100			5,900

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 449	Council District		C.I.P. Number: N-0381	
	Location: AB	Served: AB		
	Geographic Reference:		Key Map: 451X 411Z	Neighborhood:

Description: Project includes: Auline, Baggett, Carmel, Early, Flowerdale, Jacquelyn, Johanna, Larston, Murreyhill, Olathe, Shady Villa, Waseca.	Operating and Maintenance Costs:(Thousands)					
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Justification: Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
	Total					
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design					1,000			1,000
Construction						5,000		5,000
Equipment								
Civic Art								
Total Allocations					1,000	5,000		6,000

Source of Funds								
S&B Cons. Const. Fund					1,000	5,000		6,000
Total Funds					1,000	5,000		6,000

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 451	Council District		C.I.P. Number: N-0383	
	Location: C	Served: C		
	Geographic Reference:		Key Map: VAR	Neighborhood: 32

Description: Braeswood Place Subdivision. This is a multi-phase project. Design and construction is coordinated with M-0253 Edloe Area Storm Sewers and M-0255 Braes Blvd. and Academy St. New Storm Sewer Trunk Line. Justification: Project provides for the engineering and construction for paving with concrete curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.	Operating and Maintenance Costs:(Thousands)					
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design			200		800			1,000
Construction			3,500	875	5,200	2,600	7,500	19,675
Equipment								
Civic Art								
Total Allocations			3,700	875	6,000	2,600	7,500	20,675

Source of Funds								
S&B Cons. Const. Fund			400	875	2,900			4,175
Metropolitan Transit Authority			3,300		3,100	2,600	7,500	16,500
Total Funds			3,700	875	6,000	2,600	7,500	20,675

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 452	Council District		C.I.P. Number:					
	Location: C	Served: C	N-0384					
	Geographic Reference: 5556-0302		Key Map: 492WX, 532K	Neighborhood: 32				
Description: Project includes: street reconstruction of Childress and Law Streets between Academy and Wesleyan; Drake; Purdue between Academy and Edloe; and curb and gutter work along Millbanks-Oglethorpe to Beltway 8 in the Glenshire Subdivision.			Operating and Maintenance Costs: (Thousands)					
Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.			Personnel	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
			Supplies					
			Svcs. and Chgs					
			Capital Outlay					
			Total					
			FTEs					
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design	670							670
Construction			3,000					3,000
Equipment								
Civic Art								
Total Allocations	670		3,000					3,670
Source of Funds								
S&B Cons. Const. Fund	670		3,000					3,670
Total Funds	670		3,000					3,670

2005 – 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 455	Council District		C.I.P. Number: N-0387	
	Location: D	Served: D		
	Geographic Reference:		Key Map: 492,493	Neighborhood:

Description: Project includes: Bonnie Brae, Castle Court, Dunlavy, Graustark, West Main, Mandell, Norfolk, Sul Ross, Yupon Justification: Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks, or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.	Operating and Maintenance Costs:(Thousands)				
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
	Personnel				
	Supplies				
	Svcs. and Chgs				
	Capital Outlay				
	Total				
	FTEs				

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design				500				500
Construction						2,500		2,500
Equipment								
Civic Art								
Total Allocations				500		2,500		3,000

Source of Funds								
S&B Cons. Const. Fund				500		2,500		3,000
Total Funds				500		2,500		3,000

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 458	Council District		C.I.P. Number: N-0390	
	Location: C	Served: C		
	Geographic Reference:		Key Map: 492S	Neighborhood: 87

Description:
 Highland Village neighborhood. Project streets include: Betsy, Chatham, Drexel, Essex, Suffolk

Justification:
 Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.

	Operating and Maintenance Costs:(Thousands)				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2005	2006	2007	2008	2009	
Acquisition								
Design	1			170				171
Construction						1,000		1,000
Equipment								
Civic Art								
Total Allocations	1			170		1,000		1,171

Source of Funds								
S&B Cons. Const. Fund	1			170		1,000		1,171
Total Funds	1			170		1,000		1,171