

2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Library Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations					Project Total
				2005	2006	2007	2008	2009	
E-0010	FLORES BRANCH LIBRARY - REHABILITATION 110 NORTH MILBY	H							
	Community Development Blk Grant		865						865
	Pub. Library Cons. Const. Fund		209						209
	Project Total		1,074	0	0	0	0	0	1,074
E-0011	JESSE JONES CENTRAL LIBRARY BUILDING - RENOVATION 500 MCKINNEY AVE.	I							
	Pub. Library Cons. Const. Fund		1,668	7,800	2,200				11,668
	Project Total		1,668	7,800	2,200	0	0	0	11,668
E-0013	SCENIC WOODS BRANCH LIBRARY - RENOVATION 10677 HOMESTEAD	B							
	Community Development Blk Grant		53	282					335
	Pub. Library Cons. Const. Fund		90	816					906
	Project Total		143	1,098	0	0	0	0	1,241
E-0015	MONTROSE - RENOVATION 4100 MONTROSE BLVD.	D							
	Pub. Library Cons. Const. Fund		0		250	1,550			1,800
	Project Total		0	0	0	250	1,550	0	1,800
E-0017	STANAKER BRANCH RENOVATION - 611 MACARIO GARCIA DR.	I							
	Proposed CDBG		0			2,000			2,000
	Pub. Library Cons. Const. Fund		0		235	200			435
	Project Total		0	0	0	235	2,200	0	2,435

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E-0022	STELLA LINK LIBRARY - NEW	C							
	Federal Grants		450						450
	General Imp. Cons. Const. Fund		200						200
	Harris County Participation		300						300
	Private Funds		600						600
	Pub. Library Cons. Const. Fund		4,076						4,076
	Project Total		5,626	0	0	0	0	0	5,626
E-0033	FRANK - RENOVATION 6440 WEST BELLFORT	C							
	Proposed CDBG		0		2,000				2,000
	Pub. Library Cons. Const. Fund		0	225	100				325
	Project Total		0	225	2,100	0	0	0	2,325
E-0038	ROOF RECONSTRUCTION/REPLACEMENT	ALL							
	General Imp. Cons. Const. Fund		50						50
	Pub. Library Cons. Const. Fund		867	118	205	205	205	205	1,805
	Project Total		917	118	205	205	205	205	1,855
E-0047	JUNGMAN BRANCH - ADA REHABILITATION 5830 WESTHEIMER	G							
	Pub. Library Cons. Const. Fund		0			50	250		300
	Project Total		0	0	0	50	250	0	300
E-0049	JULIA IDESON BUILDING - RENOVATION PHASE I 500 MCKINNEY	I							
	General Imp. Cons. Const. Fund		285			715			1,000
	Pub. Library Cons. Const. Fund		0			150			150

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				2005	2006	2007	2008	2009	
E-0049	(CONTINUED) JULIA IDESON BUILDING - RENOVATION PHASE I 500 MCKINNEY	I							
	Project Total		285	0	865	0	0	0	1,150
E-0057	LAKWOOD BRANCH - REHABILITATION 8815 FELAND Community Development Blk Grant Pub. Library Cons. Const. Fund	B							
			255						255
			511						511
	Project Total		766	0	0	0	0	0	766
E-0060	MELCHER BRANCH LIBRARY - REPAIR 7200 KELLER Community Development Blk Grant	I							
			0	5					5
	Project Total		0	5	0	0	0	0	5
E-0061	PLEASANTVILLE BRANCH LIBRARY - REHABILITATION 1520 GELLHORN Community Development Blk Grant Pub. Library Cons. Const. Fund	B							
			260						260
			399						399
	Project Total		659	0	0	0	0	0	659
E-0062	RING BRANCH - REHABILITATION 8835 LONG POINT Pub. Library Cons. Const. Fund	A							
			0			115	1,050		1,165
	Project Total		0	0	0	115	1,050	0	1,165
E-0076	LIBRARY TECHNICAL SERVICES - RENOVATION Pub. Library Cons. Const. Fund	VAR							
			86	775					861

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				2005	2006	2007	2008	2009	
E-0076	(CONTINUED) LIBRARY TECHNICAL SERVICES - RENOVIATION	VAR							
	Project Total		86	775	0	0	0	0	861
E-0078	SMITH BRANCH LIBRARY - ADDITIONAL PARKING 3624 SCOTT Community Development Blk Grant Pub. Library Cons. Const. Fund	D	300 0	259					300 259
	Project Total		300	259	0	0	0	0	559
E-0089	DIXON BRANCH LIBRARY - REPLACEMENT 8002 HIRSCH Proposed CDBG Pub. Library Cons. Const. Fund	B	0 0		125	1,500 55			1,500 180
	Project Total		0	0	125	1,555	0	0	1,680
E-0094	KENDALL BRANCH LIBRARY - REPLACEMENT Pub. Library Cons. Const. Fund	G	0	250	350	4,850			5,450
	Project Total		0	250	350	4,850	0	0	5,450
E-0095	LOOSCAN BRANCH LIBRARY - REPLACEMENT Private Funds Proposed Private Funds Pub. Library Cons. Const. Fund	G	0 0 0	1,000 350	1,685 3,165				1,000 1,685 3,515
	Project Total		0	1,350	4,850	0	0	0	6,200

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E-0106	HPL FACILITIES MANAGEMENT DIVISION - PLANNING AND CONSTRUCTION - SALARY RECOVERY	ALL							
	Pub. Library Cons. Const. Fund		0	200	200				400
	Project Total		0	200	200	0	0	0	400
E-0114	BRACEWELL BRANCH LIBRARY - REPLACEMENT	E							
	Pub. Library Cons. Const. Fund		0			1,350	4,850		6,200
	Project Total		0	0	0	1,350	4,850	0	6,200
E-0138	VINSON BRANCH LIBRARY - REPLACEMENT	D							
	Pub. Library Cons. Const. Fund		0	677		4,850			5,527
	Project Total		0	677	0	4,850	0	0	5,527
E-0140	ACRES HOMES BRANCH EXPANSION - 8501 WEST MONTGOMERY ROAD	B							
	Pub. Library Cons. Const. Fund		18						18
	Project Total		18	0	0	0	0	0	18
E-0142	CARNEGIE REGIONAL BRANCH PHASE II RENOVATION AT 1050 QUITMAN	H							
	Pub. Library Cons. Const. Fund		140	200					340
	Project Total		140	200	0	0	0	0	340
E-0143	PROJECT SUPPORT AND CONSTRUCTION MANAGEMENT SERVICES FOR FACILITIES.	All							
	Pub. Library Cons. Const. Fund		2,612	358	380				3,350

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E-0143	(CONTINUED) PROJECT SUPPORT AND CONSTRUCTION MANAGEMENT SERVICES FOR FACILITIES.	All							
	Project Total		2,612	358	380	0	0	0	3,350
E-0144	THE GREGORY SCHOOL	I							
			0						0
	Community Development Blk Grant		0		1,000				1,000
	HUD Grant		883		115				998
	Proposed CDBG		0			2,400			2,400
	Pub. Library Cons. Const. Fund		0			2,500			2,500
	Project Total		883	0	1,115	4,900	0	0	6,898
E-0145	MELCHER BRANCH LIBRARY - REPLACEMENT	I							
	Proposed CDBG		0					2,000	2,000
	Pub. Library Cons. Const. Fund		0			750	190	1,246	2,186
	Project Total		0	0	0	750	190	3,246	4,186
E-0152	OAK FOREST BRANCH LIBRARY-REPLACEMENT	A							
	Pub. Library Cons. Const. Fund		0				1,000	400	1,400
	Project Total		0	0	0	0	1,000	400	1,400
E-NA	CONTINGENCIES FOR LIBRARY PROGRAM	ALL							
	Pub. Library Cons. Const. Fund		0	50	50				100
	Project Total		0	50	50	0	0	0	100

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				2005	2006	2007	2008	2009	
	Total Appropriations		15,177	13,365	12,440	19,110	11,295	3,851	75,238