Program: Parks Department Facilities

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
			SUMMARY OF FUNDS (Thousands)						
F-0244	NEIGHBORHOOD PARTNERSHIPS	N/A							
	Park Cons. Const. Fund		0		100				100
	Project Total		0	0	100	0	0	0	100
F-0268	HERMANN PARK PLAYGROUND FOR ALL CHILDREN - PARKING	ALL							
	Park Cons. Const. Fund		0	150					150
	Project Total		0	150	0	0	0	0	150
F-0500	WILLOW WATER HOLE PARK	C							
	Harris County Flood Control		0	1,421					1,421
	Texas Dept of Parks & Wildlife		0	750					750
	Project Total		0	2,171	0	0	0	0	2,171
F-0504A1	PARKS MASTER PLAN - AGNES MOFFIT PARK	A							
	Park Cons. Const. Fund		447			353			800
	Project Total		447	0	0	353	0	0	800
F-0504A10	PARKS MASTER PLAN - CRESTMONT PARK	D							
	Community Development Blk Grant		0	1,128					1,128
	Park Cons. Const. Fund		0	93					93
	Project Total		0	1,221	0	0	0	0	1,221

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
F-0504A11	PARKS MASTER PLAN - MACGREGOR PARK	D							
	Park Cons. Const. Fund		0	625		175			800
	Project Total		0	625	0	175	0	0	800
F-0504A12	PARKS MASTER PLAN - CLOVERLAND PARK	D							
	Park Cons. Const. Fund		0	960					960
	Project Total		0	960	0	0	0	0	960
F-0504A14	PARKS MASTER PLAN - BEVERLY HILLS PARK	E							
	Park Cons. Const. Fund		839						839
	Project Total		839	0	0	0	0	0	839
F-0504A15	PARKS MASTER PLAN - SAGEMONT PARK	E							
	Park Cons. Const. Fund		0	977					977
	Project Total		0	977	0	0	0	0	977
F-0504A16	PARKS MASTER PLAN - BURNETT-BAYLAND PARK	F							
	Community Development Blk Grant		300						300
	Park Cons. Const. Fund		777						777
	Project Total		1,077	0	0	0	0	0	1,077
F-0504A17	PARKS MASTER PLAN - MEMORIAL PARK	G							
	Park Cons. Const. Fund		0		1,628				1,628

Program:

C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
F-0504A17	(CONTINUED) PARKS MASTER PLAN - MEMORIAL PARK	G							
	Project Total		0	0	1,628	0	0	0	1,628
F-0504A18	PARKS MASTER PLAN - MONTIE BEACH PARK	H							
	Park Cons. Const. Fund		1,260						1,260
	Project Total		1,260	0	0	0	0	0	1,260
F-0504A19	PARKS MASTER PLAN - DODSON LAKE PARK	H							
	Park Cons. Const. Fund		0	960					960
	Project Total		0	960	0	0	0	0	960
F-0504A2	PARKS MASTER PLAN - MELROSE PARK	B							
	Park Cons. Const. Fund		2,036						2,036
	Project Total		2,036	0	0	0	0	0	2,036
F-0504A20	PARKS MASTER PLAN - GARDEN VILLAS PARK	I							
	Park Cons. Const. Fund		996						996
	Project Total		996	0	0	0	0	0	996
F-0504A3	PARKS MASTER PLAN - SHADY LANE PARK	B							
	Park Cons. Const. Fund		717						717
	Project Total		717	0	0	0	0	0	717

Program:

C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
F-0504A4	PARKS MASTER PLAN - HOBART TAYLOR PARK	B							
	Park Cons. Const. Fund		0				1,221		1,221
	Project Total		0	0	0	0	1,221	0	1,221
F-0504A5	PARKS MASTER PLAN - TIDWELL PARK	B							
	Park Cons. Const. Fund		0		1,221				1,221
	Project Total		0	0	1,221	0	0	0	1,221
F-0504A6	PARKS MASTER PLAN - KEITH WIESS PARK	B							
	Park Cons. Const. Fund		0		1,221				1,221
	Project Total		0	0	1,221	0	0	0	1,221
F-0504A7	PARKS MASTER PLAN - GODWIN PARK	C							
	Park Cons. Const. Fund		0			977			977
	Project Total		0	0	0	977	0	0	977
F-0504A8	PARKS MASTER PLAN - WESTBURY PARK	C							
	Park Cons. Const. Fund		0	902					902
	Project Total		0	902	0	0	0	0	902
F-0504A9	PARKS MASTER PLAN - WINDSOR VILLAGE PARK	D							
	Park Cons. Const. Fund		880						880
	Project Total		880	0	0	0	0	0	880

Program:			SUMMARY OF FUNDS (Thousands)						
				Fiscal Year Planned Appropriations					
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	2005	2006	2007	2008	2009	Project Total
F-0504B1	PARKS MASTER PLAN - T.C. JESTER PARK	A							
	Park Cons. Const. Fund		0				1,200		1,200
	Project Total		0	0	0	0	1,200	0	1,200
F-0504B10	PARKS MASTER PLAN - BOONE ROAD PARK	F							
	Park Cons. Const. Fund		0		800				800
	Project Total		0	0	800	0	0	0	800
F-0504B11	PARKS MASTER PLAN - GRADY PARK	G							
	Park Cons. Const. Fund		0	600					600
	Project Total		0	600	0	0	0	0	600
F-0504B12	PARKS MASTER PLAN - NORTHLINE PARK	H							
	Park Cons. Const. Fund		0	960					960
	Project Total		0	960	0	0	0	0	960
F-0504B13	PARKS MASTER PLAN - SETTEGAST PARK	H							
	Federal Grants		0						0
	Park Cons. Const. Fund		1,098						1,098
	Texas Dept of Parks & Wildlife		0						0
	Project Total		1,098	0	0	0	0	0	1,098

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
F-0504B15	PARKS MASTER PLAN - REVEILLE PARK	I							
	Community Development Blk Grant		0	300					300
	Park Cons. Const. Fund		0	660					660
	Project Total		0	960	0	0	0	0	960
F-0504B16	PARKS MASTER PLAN - BRIAR BEND PARK	G							
	Park Cons. Const. Fund		0		112				112
	Project Total		0	0	112	0	0	0	112
F-0504B17	PARKS MASTER PLAN - BENDWOOD PARK	G							
	Park Cons. Const. Fund		0		150				150
	Project Total		0	0	150	0	0	0	150
F-0504B19	PARKS MASTER PLAN - ARON LEDET PARK	B							
			0						0
	Park Cons. Const. Fund		0	300					300
	Private Funds		250						250
	Project Total		250	300	0	0	0	0	550
F-0504B2	PARKS MASTER PLAN - WEST LITTLE YORK PARK	A							
	Park Cons. Const. Fund		0	376					376
	Private Funds		0	300					300
	Texas Dept of Parks & Wildlife		0	750					750
	Project Total		0	1,426	0	0	0	0	1,426

Program:			SUMMARY OF FUNDS (Thousands)						
				Fiscal Year Planned Appropriations					
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	2005	2006	2007	2008	2009	Project Total
F-0504B3	PARKS MASTER PLAN - SQUATTY LYONS PARK	B							
	Park Cons. Const. Fund		0	800					800
	Project Total		0	800	0	0	0	0	800
F-0504B4	PARKS MASTER PLAN - STUEBNER AIRLINE PARK	B							
	Park Cons. Const. Fund		0				1,600		1,600
	Project Total		0	0	0	0	1,600	0	1,600
F-0504B5	PARKS MASTER PLAN - SYLVAN RODRIGUEZ PARK	E							
			0						0
	Park Cons. Const. Fund		0	375					375
	Project Total		0	375	0	0	0	0	375
F-0504B6	PARKS MASTER PLAN - GREENWOOD PARK	E							
	Park Cons. Const. Fund		0	960					960
	Project Total		0	960	0	0	0	0	960
F-0504B7	PARKS MASTER PLAN - BLACK HAWK PARK	E							
	Park Cons. Const. Fund		0		1,600				1,600
	Project Total		0	0	1,600	0	0	0	1,600
F-0504B8	PARKS MASTER PLAN - ALIEF PARK	F							
	Community Development Blk Grant		300						300

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
F-0504B8	(CONTINUED) PARKS MASTER PLAN - ALIEF PARK	F							
	Park Cons. Const. Fund		539						539
	Project Total		839	0	0	0	0	0	839
F-0504C1	PARKS MASTER PLAN - FOREST WEST PARK	A							
			0						0
	General Imp. Cons. Const. Fund		0	188					188
	Park Cons. Const. Fund		0		188				188
	Project Total		0	188	188	0	0	0	376
F-0504C10	PARKS MASTER PLAN - TANGLEWILDE PARK	G							
	Park Cons. Const. Fund		0		177				177
	Project Total		0	0	177	0	0	0	177
F-0504C11	PARKS MASTER PLAN - WESTWOOD PARK	C							
	Park Cons. Const. Fund		0	477					477
	Project Total		0	477	0	0	0	0	477
F-0504C12	PARKS MASTER PLAN - TOWNWOOD PARK	D							
	Federal Grants		0		150				150
	Park Cons. Const. Fund		0		1,600				1,600
	Project Total		0	0	1,750	0	0	0	1,750

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
F-0504C13	PARKS MASTER PLAN - KINGWOOD PARK	E							
	Park Cons. Const. Fund		0		1,694				1,694
	Project Total		0	0	1,694	0	0	0	1,694
F-0504C14	PARKS MASTER PLAN - BRAEBURN GLEN PARK	F							
	Park Cons. Const. Fund		0		477				477
	Project Total		0	0	477	0	0	0	477
F-0504C15	PARKS MASTER PLAN - TANGLEWOOD PARK	G							
	Park Cons. Const. Fund		293						293
	Project Total		293	0	0	0	0	0	293
F-0504C16	PARKS MASTER PLAN - MILROY PARK	H							
	Park Cons. Const. Fund		172						172
	Project Total		172	0	0	0	0	0	172
F-0504C18	PARKS MASTER PLAN - FONDE PARK	I							
	Park Cons. Const. Fund		0	477					477
	Project Total		0	477	0	0	0	0	477
F-0504C19	PARKS MASTER PLAN - GUTIERREZ PARK	I							
	Park Cons. Const. Fund		0	477					477
	Project Total		0	477	0	0	0	0	477

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
F-0504C2	PARKS MASTER PLAN - VARIOUS PARK IMPROVEMENTS	A							
			0						0
	General Imp. Cons. Const. Fund		0	188					188
	Park Cons. Const. Fund		0			1,000			1,000
	Project Total		0	188	0	1,000	0	0	1,188
F-0504C20	PARKS MASTER PLAN - RIVER OAKS PARK	G							
	Park Cons. Const. Fund		69						69
	Project Total		69	0	0	0	0	0	69
F-0504C21	PARKS MASTER PLAN - WALDEMAR PARK	G							
	Park Cons. Const. Fund		328						328
	Project Total		328	0	0	0	0	0	328
F-0504C22	PARKS MASTER PLAN - NELLIE KEYES PARK	G							
	Park Cons. Const. Fund		0	75					75
	Project Total		0	75	0	0	0	0	75
F-0504C24	PARKS MASTER PLAN - BROCK GOLF COURSE	B							
			0						0
	Parks Special Revenue Fund		307						307
	Project Total		307	0	0	0	0	0	307

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
F-0504C26	PARKS MASTER PLAN - DIEZ PARK	I							
	Community Development Blk Grant		0	250					250
	Project Total		0	250	0	0	0	0	250
F-0504C27	PARKS MASTER PLAN - LAW PARK PAVILION	E							
			0						0
	General Imp. Cons. Const. Fund		0	500					500
	Project Total		0	500	0	0	0	0	500
F-0504C28	PARKS MASTER PLAN - MARIAN PARK - SKATE FEATURE	C							
			0						0
	Park Cons. Const. Fund		0	75					75
	Project Total		0	75	0	0	0	0	75
F-0504C3	PARKS MASTER PLAN - FREED PARK	A							
	Park Cons. Const. Fund		0		264				264
	Project Total		0	0	264	0	0	0	264
F-0504C4	PARKS MASTER PLAN - HADEN PARK	A							
	Park Cons. Const. Fund		0		470				470
	Project Total		0	0	470	0	0	0	470

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
F-0504C5	PARKS MASTER PLAN - ROSEWOOD PARK	B							
	Park Cons. Const. Fund		198						198
	Project Total		198	0	0	0	0	0	198
F-0504C6	PARKS MASTER PLAN - SCENIC WOODS PARK	B							
	Park Cons. Const. Fund		0		477				477
	Project Total		0	0	477	0	0	0	477
F-0504C7	PARKS MASTER PLAN - REEVES (GAIL) PARK	C							
	Park Cons. Const. Fund		0		477				477
	Project Total		0	0	477	0	0	0	477
F-0504C8	PARKS MASTER PLAN - MEYERLAND PARK	C							
	Park Cons. Const. Fund		0		477				477
	Project Total		0	0	477	0	0	0	477
F-0504C9	PARKS MASTER PLAN - WILLOW PARK	C							
	Park Cons. Const. Fund		0	477					477
	Project Total		0	477	0	0	0	0	477
F-0504D	PARKS MASTER PLAN - PROGRAM MANAGEMENT	VAR							
	Park Cons. Const. Fund		1,278	1,000	987	1,031	1,044	1,000	6,340
	Project Total		1,278	1,000	987	1,031	1,044	1,000	6,340

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
F-0504D1	PARKS MASTER PLAN - GRAGG PARK - PARD HEADQUARTERS	VAR							
	Park Cons. Const. Fund		0		630	2,564			3,194
	Project Total		0	0	630	2,564	0	0	3,194
F-0504D2	PARKS MASTER PLAN - TONY MARRON PARK	H							
	Harris County Flood Control		0	200					200
	Park Cons. Const. Fund		486						486
	The Park People, Inc.		0	1,200					1,200
	Project Total		486	1,400	0	0	0	0	1,886
F-0507	SWINEY PARK	B							
	Park Cons. Const. Fund		444						444
	Project Total		444	0	0	0	0	0	444
F-0508	HERMANN PARK	D							
	Park Cons. Const. Fund		0	400			2,400		2,800
	Project Total		0	400	0	0	2,400	0	2,800
F-0509	ENVIRONMENTAL SERVICES	ALL							
	Park Cons. Const. Fund		380	500	1,093	537	14		2,524
	Project Total		380	500	1,093	537	14	0	2,524

Program: Parks Department Facilities

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
F-0513	ACQUISITION	VAR							
	The Houston Parks Board, Inc.		0	6,000	6,000	6,000	6,000		24,000
	Project Total		0	6,000	6,000	6,000	6,000	0	24,000
F-0515	THE HILL AT SIMS GREENWAY	ALL							
	Harris County Flood Control		0	300					300
	Texas Dept of Parks & Wildlife		0	89					89
	Project Total		0	389	0	0	0	0	389
F-0516	WATER PLAYGROUNDS	Various							
	H.E.B. Food Stores		1,100	250	250	250	250	100	2,200
	Project Total		1,100	250	250	250	250	100	2,200
	Total Appropriations		15,494	27,470	22,243	12,887	13,729	1,100	92,923