Program: Tax Increment Reinvestment Zones (TIRZ)

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
T-0201	Midtown TIRZ	D,I							
			0						0
	Midtown		0	4,929	7,181	7,107	2,374		21,591
	Project Total		0	4,929	7,181	7,107	2,374	0	21,591
T-0301	Market Square / Main Street	I							
	Market Square		0	2,975	3,150	4,000	3,800	3,400	17,325
	Project Total		0	2,975	3,150	4,000	3,800	3,400	17,325
T-0501	Memorial Heights TIRZ	H							
	Memorial-Heights		0	336					336
	Project Total		0	336	0	0	0	0	336
T-0701	OST/Almeda TIRZ	D							
	OST/Almeda		0	8,740	2,505	1,898			13,143
	Project Total		0	8,740	2,505	1,898	0	0	13,143
T-0801	Gulfgate TIRZ	I							
	Gulfgate		0	0					0
	Project Total		0	0	0	0	0	0	0
T-0901	South Post Oak TIRZ	D							
	South Post Oak		0	60					60

Program: Tax Increment Reinvestment Zones (TIRZ)

C.I.P. Number	Project	Council District	SUMMARY OF FUNDS (Thousands) Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
T-0901	(CONTINUED) South Post Oak TIRZ	D							
	Project Total		0	60	0	0	0	0	60
T-1001	Lake Houston TIRZ	E							
	Lake Houston		0	1,999	2,088	2,088	1,489		7,664
	Project Total		0	1,999	2,088	2,088	1,489	0	7,664
T-1101	Greenspoint TIRZ	B							
	Greater Greenspoint		0	14,933	7,630	9,570	16,625	2,625	51,383
	Project Total		0	14,933	7,630	9,570	16,625	2,625	51,383
T-1201	City Park TIRZ	A							
	City Park		0	0					0
	Project Total		0	0	0	0	0	0	0
T-1301	Old Sixth Ward TIRZ	H							
	Old Sixth Ward		0	100	1,000	100	1,000		2,200
	Project Total		0	100	1,000	100	1,000	0	2,200
T-1401	Fourth Ward TIRZ	D, I							
			0						0
	Fourth Ward		0	3,695	3,850	3,850	3,850		15,245
	Project Total		0	3,695	3,850	3,850	3,850	0	15,245

Program: Tax Increment Reinvestment Zones (TIRZ)

SUMMARY OF FUNDS (Thousands)

C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations 2005	2006	2007	2008	2009	Project Total
T-1501	East Downtown TIRZ	I							
	East Downtown		0	670	1,402	2,207	4,278		8,557
	Project Total		0	670	1,402	2,207	4,278	0	8,557
T-1601	Uptown TIRZ	C,G							
	Uptown		0	10,050	6,150	8,525	8,425	5,900	39,050
	Project Total		0	10,050	6,150	8,525	8,425	5,900	39,050
T-1701	Memorial City TIRZ	A,G							
	Memorial City		0	3,236	4,774	4,520	5,247	4,365	22,142
	Project Total		0	3,236	4,774	4,520	5,247	4,365	22,142
T-1801	Fifth Ward TIRZ	B, H							
	Fifth Ward		0	100	175	476	1,649		2,400
	Project Total		0	100	175	476	1,649	0	2,400
T-1901	Upper Kirby TIRZ	C							
	Upper Kirby		0	3,533	3,172	2,358			9,063
	Project Total		0	3,533	3,172	2,358	0	0	9,063
T-2001	Southwest Houston TIRZ	F							
	Southwest Houston		0	4,980	3,425	1,420	210		10,035
	Project Total		0	4,980	3,425	1,420	210	0	10,035

2005-2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations					Project Total
				2005	2006	2007	2008	2009	
	Total Appropriations		0	60,336	46,502	48,119	48,947	16,290	220,194