

FIRE FACILITIES IMPROVEMENTS

The mission of the Fire Department is to continually seek opportunities to serve the community through fire prevention, emergency operations, patient care, and excellent customer service. To successfully accomplish this mission, the department has developed a strategic plan to become accredited and become an ISO Class 1 department.

The FY2006–2010 Fire Facilities Improvements Program totals \$53.7 million and is funded with various funding sources. Significant sources include: \$30.9 million in public improvement bonds and \$9.2 million from grants and other city revenue sources. The program incorporates a three-point plan of new construction, renovation/rehabilitation, and relocation to expand and maintain its network of fire stations and facilities to be able to quickly and efficiently meet the emergency needs of our citizens.

Highlights of the FY2006-2010 CIP include:

- Completion of stations Nos. 86 and 94.
- Construction of three new stations (Nos. 24, 84 and 105)
- Design of new stations Nos. 90 and 95
- Construction of the Downtown Super Station
- Matching funds for the Radio Interoperability Grant
- Design and construction for the relocation of station No. 37
- Improvements at the Fire Training Academy including additional classrooms and parking
- Completion of Continuous Power Source (CPS) for Fire Stations
- Acquisition and design for a new headquarters building
- Renovation and major repairs to existing stations

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)										
Source of Funds	Appropriations through Dec. 31, 2004	Estimated Appropriations Jan.1 - June 30 2005	Fiscal Year Planned Appropriations					Total	Total	
			2006	2007	2008	2009	2010	2006-2010		
Fire Special Fund			4,047						4,047	4,047
Fire Cons. Const. Fund		7,015	7,785	10,253	7,018	5,862			30,918	37,933
Proposed CDBG				3,570	500				4,070	4,070
ICE Grant			1,200						1,200	1,200
Undetermined Funding							4,079	9,372	13,451	13,451
Total	0	7,015	13,032	13,823	7,518	9,941	9,372	53,686	60,701	

Fire Department Facilities

FY2006 - 2010 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL FY2006 - 2010
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Fire Department Facilities

C-0051	D	NEW FIRE STATION NO. 24 REED RD., WEST OF HWY 288.		3,570 CO	552 E			4,122CEO
C-0056	B	NEW FIRE STATION NO.84; ELLA BLVD AT BELTWAY 8			3,223 CO	500 E		3,723CEO
C-0065	A	NEW FIRE STATION NO. 90; PARK ROW AT LANGHAM				200 D		200D
C-0068	E	RENOVATION AND EXPANSION OF THE TRAINING ACADEMY	200 D	5,689 CO				5,889DCO
C-0089	ALL	REPLACE FIRE STATION SLABS		400 C	386 C	100 C	100 C	986C
C-0090	ALL	ROOF REPLACEMENT ON VARIOUS FIRE DEPARTMENT BUILDINGS		325 C				325C
C-0113	E	NEW FIRE STATION NO.95; EL DORADO BLVD. NORTH OF CLEAR LAKE CITY BLVD.			299 DO	3,000 C		3,299DCO
C-0121	I	FIRE DEPARTMENT HEADQUARTERS			718 A	700 D	7,053 C	8,471ADC
C-0122	ALL	FIRE STATION RENOVATION PROGRAM	2,240 C	2,240 C	2,240 C	2,119 C	2,119 C	10,958C
C-0142	VAR	MAJOR SPECIFIC INFRASTRUCTURE PROJECTS	130 AD	840 C				970ADC
C-0147	C	RELOCATE FIRE STATION #37 (STELLA LINK)		319 DO		3,222 CO		3,541DCO
C-0149	I	NEW DOWNTOWN FIRE STATION TO REPLACE STATIONS #1 AND #8	7,287 CO					7,287CO

LEGEND: A = ACQUISITION D = DESIGN C = CONSTRUCTION E = EQUIPMENT O = OTHER R = ART

Fire Department Facilities

FY2006 - 2010 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL FY2006 - 2010
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Fire Department Facilities

C-0162	ALL	CONTINUOUS POWER SOURCE (CPS).	475 C	340 C				815C
C-0165	ALL	FIRE RADIO INFRASTRUCTURE UPGRADE	1,600 C					1,600C
C-0166	E	NEW TEMPORARY FIRE STATION FOR SUMMERWOOD	1,000 C					1,000C
C-SAL	Various	SALARY RECOVERY	100 O	100 O	100 O	100 O	100 O	500O

TOTAL PLAN:

13,032	13,823	7,518	9,941	9,372	53,686
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