

STREET AND TRAFFIC CONTROL FACILITIES IMPROVEMENTS

The Street and Traffic Control Program includes \$949.4 million in City, Metropolitan Transit Authority of Harris County (METRO), Private, State and Federal funds. It is the largest general improvement capital program comprising 56% of the total \$1.68 billion identified for the public improvement capital programs.

The FY2006-2010 Capital Improvement Plan (CIP) includes bond funds of \$221 million. Additionally, the City is set to receive significant amounts of transportation and mobility assistance from METRO (\$327 million) and the Texas Department of Transportation-TXDOT (\$306 million current and proposed). Other funding sources include, Army Corp. of Engineers (\$4.2 million), Harris County (\$9.8 million).

The voter authorized bond funds are projected to be exhausted in FY2009. Funding from an "Undetermined" source of funds is included in FY2009 and FY2010 (\$69.4 million). It is expected that a future bond election will be held to provide for additional voter authorized bonds for future programming.

The City has participated with Houston-Galveston Area Council (HGAC) and our Metropolitan Planning Organization (MPO), in developing the update to the Regional Transportation Plan.

Projects for the Street and Traffic Control Facilities Improvements Program are classified in five major categories and are highlighted as follows:

Major Thoroughfares - Funding: \$ 615 million

- Projects that improve existing four-lane and two-lane streets, designated as major thoroughfares, to major thoroughfare standards. Includes \$148 million funded with METRO funds.
- Projects for reconstruction or rehabilitation of existing thoroughfares. Includes \$73 million funded with METRO funds.

Neighborhood Street Reconstruction-Funding: \$103 million

- Projects that reconstruct or upgrade neighborhood streets to concrete pavement standards. Includes \$56 million funded with METRO funds.

Contract Street Overlay - Funding: \$ 33 million

- Projects that primarily provide asphalt overlay for collectors, thoroughfares and neighborhood streets. Primarily funded with METRO funds.

General Mobility - Funding: \$ 185 million

- Projects that improve infrastructure that immediately impact transportation: hike and bike trails, railroad crossings, major concrete rehabilitation work by City crews, traffic signal system, Safe Sidewalk Program, bridge replacements, and Houston Hope. Includes \$17 million funded with METRO funds.

Ancillary Projects - Funding: \$ 13 million

- Includes street program support costs: regional maintenance facilities, contingencies, program planning and management.

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2004	Estimated Appropriations Jan.1 - June 30 2005	Fiscal Year Planned Appropriations					Total	Total
			2006	2007	2008	2009	2010	2006-2010	
Texas Dept. of Transportation	29,916	4,638	101,966	42,969	58,051			202,986	237,540
Prop Tx Dept. of Transportation				3,000	8,644	75,615	15,951	103,210	103,210
S&B Cons. Const. Fund	369,463	52,903	61,167	70,961	79,800	9,140		221,068	643,434
Harris County Participation	2,536		6,200	600		3,000		9,800	12,336
Metropolitan Transit Authority	85,661	37,900	69,696	59,467	62,681	67,311	68,125	327,280	450,841
Street, Bridge and Traffic Cont				700				700	700
Army Corp of Engineers			500	1,625	1,625	500		4,250	4,250
Buffalo Bayou Partnership			352					352	352
Developer Participation	1,150							0	1,150
Ft. Bend County	300		375					375	675
Harris County Flood Control			500					500	500
Tax Increment Reinvestment Zone			7,300			2,000		9,300	9,300
Community Development Blk Grant	7,880	200						0	8,080
Undetermined Funding						46,871	25,980	72,851	72,851
Total	496,906	95,641	248,056	179,322	210,801	204,437	110,056	952,672	1,545,219

Street & Traffic Facilities

FY2006 - 2010 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL FY2006 - 2010
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Street & Traffic Facilities

N-0367	A	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 435A	600 D		4,000 C			4,600DC
N-0370	B	NSR PROJECT 444, GELLHORN AND MUNN.	1,844 C					1,844C
N-0371	AGH	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 438, 438A		4,000 C				4,000C
N-0375	A	LANG ROAD PAVING: HEMPSTEAD TO BINGLE	600 D	25 A	3,100 C			3,725ADC
N-0378	C	NSR PROJECT 446, 446A, WOODSIDE		4,600 DC	300 D	4,400 C		9,300DC
N-0379	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 447	3,375 C					3,375C
N-0380	D	NSR PROJECT 448, MCGREGOR TERRACE		5,800 C				5,800C
N-0381	ABH	NSR PROJECT 449, CRAIG WOODS		800 D		5,000 C		5,800DC
N-0382	H	NEIGHBORHOOD STREET RECONST. PROJECT 450, SHARMAN, SUPER N.				200 D	1,000 C	1,200DC
N-0383	C	NEIGHBORHOOD STREET RECONST. PROJECT 451, BRAESWOOD PLACE		3,500 DC	2,600 C	7,500 C	3,000 C	16,600DC
N-0385	C	NEIGHBORHOOD STREET RECONST. PROJECT 453, LARCHMONT				800 D		800D
N-0386	G	NEIGHBORHOOD STREET RECONST. PROJECT 454, TANGLEWOOD				3,000 D		3,000D

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Street & Traffic Facilities

N-0387	D	NEIGHBORHOOD STREET RECONST. PROJECT 455, CASTLE COURT	600 D		4,000 C			4,600DC
N-0388	A	NEIGHBORHOOD STREET RECONST. PROJECT 456, LAZY SPRINGS ACRES					1,200 D	1,200D
N-0390	C	NEIGHBORHOOD STREET RECONST. PROJECT 458, HIGHLAND VILLAGE	350 D		2,200 C			2,550DC
N-0392	D,I	NEIGHBORHOOD STREET RECONST. PROJECT 457	800 D		5,200 C			6,000DC
N-0394	AH	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 462	400 D		2,000 C			2,400DC
N-0395	H	NEIGHBORHOOD STREET RECONST. PROJECT 463, CORTLANDT & BEAUCHAMP	400 D		2,700 C			3,100DC
N-0397	A	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 464			400 D		2,500 C	2,900DC
N-0398	A	NEIGHBORHOOD STREET RECONSTRUCTION PROGRAM 465			300 D	600 D	5,000 C	5,900DC
N-0399	G	NEIGHBORHOOD STREET RECONSTRUCTION PROJECTS 466	400 D		2,500 C			2,900DC
N-0400	D	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 467					1,200 D	1,200D
N-0401	D	NEIGHBORHOOD STREET RECONSTRUCTION PROGRAM 468				550 D	3,000 C	3,550DC

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N-0420	ALL	HIKE & BIKE TRAIL PROGRAM	33,585 DC	9,910 C	9,111 C			52,606DC
N-0420S	DEI	SIMS BAYOU HIKE & BIKE TRAIL	1,000 C	3,250 C	3,250 C	1,000 C		8,500C
N-0445N	VAR	BRIDGE REHABILITATION/REPLACEMENT MISCELLANEOUS	800 DC	900 DC	900 DC	900 DC	900 DC	4,400DC
N-0475	A	PINEMONT PAVING PHASE I: T.C. JESTER TO ELLA, PHASE II ELLA TO SHEPHERD		7,000 C	800 D		6,000 C	13,800DC
N-0490	E	FUQUA PAVING: TELEPHONE TO MYKAWA GRADE SEPARATION		3,479 C				3,479C
N-0530A	DE	FUQUA PAVING: SOUTH FREEWAY(S.H. 288) TO MYKAWA	420 D	5,000 C		2,000 C		7,420DC
N-0530B	E	FUQUA GRADE SEPARATION AT MYKAWA		5,024 C				5,024C
N-0531	BH	LITTLE YORK PAVING: AIRLINE TO HARDY		8,040 C				8,040C
N-0533	B	ELLA (WHEATLEY) PAVING: LITTLE YORK TO W. GULF BANK		400 D	500 D	300 A	4,500 C	5,700ADC
N-0542	H	FULTON PAVING: TIDWELL TO PARKER		600 D		4,000 C		4,600DC
N-0549	A	WESTVIEW PAVING: GESSNER TO BRITTMORE	3,017 C					3,017C
N-0573	I	BROADWAY RECONSTRUCTION: IH 45 TO AIRPORT BLVD.	300 D		800 D		10,000 C	11,100DC

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Street & Traffic Facilities

N-0574	E	MONROE PAVING: ALMEDA GENOA TO FUQUA		4,200 C				4,200C
N-0577	B	ALDINE WESTFIELD PAVING: TIDWELL TO LITTLE YORK			6,000 C			6,000C
N-0582	E	SHAVER, S., PAVING: GULF FREEWAY / S. H. 3	8,600 C					8,600C
N-0587A	B	LEY ROAD PAVING: HOMESTEAD TO KIRKPATRICK	2,500 C					2,500C
N-0589	A	TANNER ROAD PAVING: HEMPSTEAD TO BELTWAY 8	860 D	9,900 C				10,760DC
N-0590	CD	HOLMES ROAD PAVING: MAIN TO KIRBY	300 D	500 A	600 D	6,700 C		8,100ADC
N-0592	H	YALE PAVING: TIDWELL TO PARKER	200 D	750 AD		4,000 C		4,950ADC
N-0594	D	KIRBY PAVING: HOLMES TO REED			550 D	100 A	3,500 C	4,150ADC
N-0596	A	BRITTMOORE PAVING: IH-10 TO HAMMERLY	8,600 C					8,600C
N-0597	A	BRITTMOORE PAVING: HAMMERLY TO TANNER		5,100 C				5,100C
N-0602	DEI	OREM PAVING: TELEPHONE TO ALMEDA ROAD		1,300 C				1,300C
N-0610A	VAR	SAFE SIDEWALK PROGRAM	3,540 DC	4,000 DC	4,500 DC	5,000 DC	5,000 DC	22,040DC

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Street & Traffic Facilities

N-0611	VAR	ISTEA/PASS/TXDOT STREET SYSTEM PROJECTS	100 C					100C
N-0612	B	LOCKWOOD PAVING: BENNINGTON TO TIDWELL	400 D		5,000 C			5,400DC
N-0617	B	HIRSCH ROAD PAVING: KELLEY TO CROSSTIMBERS	975 AD		8,217 C			9,192ADC
N-0619	D	BUFFALO SPEEDWAY: W. OREM TO W. AIRPORT	4,400 C					4,400C
N-0620	BH	PARKER ROAD PAVING: AIRLINE TO HARDY	653 AD		4,498 C			5,151ADC
N-0622	C	BUFFALO SPEEDWAY PAVING: W. BELLFORT TO WILLOWEND BLVD.		3,300 C				3,300C
N-0623	I	GELHORN PAVING: WOODFOREST TO MCCARTY	400 A	6,756 C		4,000 C		11,156AC
N-0625	I	MERCURY DRIVE PAVING: I-10 TO WALLISVILLE	1,058 AD		5,000 C			6,058ADC
N-0626	BH	WALLISVILLE PAVING: LOCKWOOD TO IH-610			400 D	600 D	6,000 C	7,000DC
N-0628	B	GREENS ROAD WIDENING: NORTH FRWY TO IMPERIAL VALLEY	250 D		1,200 C			1,450DC
N-0639	F	COOK ROAD PAVING: BELLAIRE TO BISSONNET	6,400 C					6,400C
N-0644	G	ROGERDALE PAVING: WESTHEIMER TO HARWIN	3,171 C					3,171C

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Street & Traffic Facilities

N-0645	ALL	SURVEY CONTROL	399 D	250 D				649D
N-0650	VAR	TRAFFIC SIGNAL MANAGEMENT PROGRAM	6,140 DC	6,250 DC	9,250 DC	7,750 DC	7,750 DC	37,140DC
N-0653A	VAR	RIGHT-OF-WAY MAINTENANCE FACILITY TO SERVE THE NORTHWEST QUADRANT				500 D	1,200 AD	1,700AD
N-0653C	VAR	RIGHT-OF-WAY MAINTENANCE FACILITY, SOUTHWEST QUADRANT			500 D	3,700 AD	7,000 C	11,200ADC
N-0655	VAR	CONCRETE PAVEMENT REHABILITATION	5,500 C	4,000 C	4,000 C	5,000 C	5,000 C	23,500C
N-0660	VAR	NEIGHBORHOOD TRAFFIC PROJECTS	400 C	2,000C				
N-0662	VAR	INTERSECTION REDESIGN & STREET SAFETY IMPROVEMENT	1,300 DC	1,600 DC	1,825 DC	1,825 DC	1,825 DC	8,375DC
N-0663	ALL	MISCELLANEOUS LAND ACQUISITION	500 A	500 A	500 A	5,000 A	5,000 A	11,500A
N-0664	B	GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO LEE	592 D		1,300 AD	6,000 C		7,892ADC
N-0667	ALL	STREET PAVEMENT MAINTENANCE AND MANAGEMENT PROGRAM (PMMP)	250 D	250 D	100 D	100 D	100 D	800D
N-0668	ALL	STREET AND BRIDGE PROGRAM MANAGEMENT	1,300 D	1,500 D	1,000 D			3,800D
N-0669	I	ALLEN'S LANDING	352 D	2,000 C				2,352DC

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Street & Traffic Facilities

N-0670	VAR	RAILROAD CROSSING IMPROVEMENTS	400 DC	300 C	300 C	300 C	300 C	1,600DC
N-0671	I	DOWNTOWN STREET IMPROVEMENTS	400 C					400C
N-0674	A	LONG POINT RECONSTRUCTION: HEMPSTEAD TO GESSNER	3,185 DC		5,000 C			8,185DC
N-0676	I	CENTRAL AVE. GRADE SEPARATION AT P. T.R.A. RAILROAD TRACKS	16,500 C					16,500C
N-0680	B	MESA PAVING PHASE II: TIDWELL TO LITTLE YORK	5,150 C					5,150C
N-0686	B	GREENS RD. PAVING: JOHN FITZGERALD KENNEDY TO ALDINE-WESTFIELD (CL)	800 D		9,040 C			9,840DC
N-0687	AB	LITTLE YORK PAVING: N. SHEPHERD TO ALABONSON	1,900 ADC	7,000 C	3,000 C			11,900ADC
N-0688	E	SABO PAVING: KINGSPPOINT TO FUQUA	300 D		3,000 C			3,300DC
N-0689	B	LEY ROAD PAVING: MESA TO GRADE SEPARATION AT HB & TRR	350 D	4,500 C				4,850DC
N-0690	B	GULFBANK PAVING: VOGEL CREEK TO W. MONTGOMERY		300 D		1,500 C		1,800DC
N-0692	G	SAN FELIPE: WEST LOOP(IH-610) TO SAG	6,700 C					6,700C
N-0696	BH	NORTHLINE PAVING: PARKER TO CANINO	300 D	50 A	400 D	3,500 C		4,250ADC

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Street & Traffic Facilities

N-0697	H	AIRLINE REHABILITATION: N. MAIN TO NORTH LOOP	100 D	2,500 C				2,600DC
N-0698	HI	YORK PAVING: NAVIGATION TO POLK			4,800 C			4,800C
N-0700	H	COLLINGSWORTH GRADE SEPARATION AT HARDY TOLLWAY		5,800 C				5,800C
N-0702	E	GENOA REDBLUFF PAVING: BELTWAY 8 TO SPACE CENTER BLVD/JANA		6,300 C				6,300C
N-0704	A	HOLLISTER ROAD: WHITE OAK BAYOU TO W. GULF BANK			250 D			250D
N-0705	E	HUGHES ROAD REHABILITATION: BELTWAY 8 TO CITY LIMIT (BLACKHAWK)	400 D		4,500 C			4,900DC
N-0708	BH	PARKER ROAD: HARDY TOLL ROAD TO EASTEX FRWY		400 D	1,100 AD	7,000 C		8,500ADC
N-0710	B	GREENS ROAD PAVING: LEE ROAD TO U. S. 59	350 D		1,000 AD		4,000 C	5,350ADC
N-0711	E	MONROE PAVING: FUQUA TO BELTWAY 8	100 A	2,800 C				2,900AC
N-0713	B	HOMESTEAD GRADE SEPARATION @ UPRR	400 D	900 AD		6,500 C		7,800ADC
N-0715	E	INDUSTRIAL RD. PAVING: FEDERAL TO SHEFFIELD	4,000 C					4,000C
N-0716	F	HILLCROFT REHABILITATION: SOUTHWEST FWY.(US 59) TO BELLAIRE	50 A	3,500 C				3,550AC

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N-0717	HI	SAMPSON PAVING: NAVIGATION TO POLK		420 D	350 AD	4,000 C		4,770ADC
N-0719	BH	LYONS STREET RECONSTRUCTION: WACO TO PORT	3,800 C					3,800C
N-0720	D	CAMBRIDGE BRIDGE & PAVING: N. BRAESWOOD TO HOLCOMBE	3,100 C					3,100C
N-0721	D	CAMBRIDGE PAVING: HOLCOMBE TO OLD SPANISH TRAIL	2,500 C					2,500C
N-0723	A	PARK ROW PAVING: ELDRIDGE TO S.H.6	6,550 C					6,550C
N-0724	H	YALE REHABILITATION: IH-10 TO IH-610	300 D	50 A	2,500 C			2,850ADC
N-0728	C	GREENBRIAR REHABILITATION: RICE TO MAIN		400 D		3,000 C		3,400DC
N-0733	I	ARMOUR DR. & HARVEY WILSON RECONST: LOCKWOOD / CLINTON DR.	4,200 C	800 D	50 A	4,000 C		9,050ADC
N-0744	H	NORTH MAIN REHABILITATION: IH-45 TO AIRLINE	50 A	3,600 C				3,650AC
N-0745	H	11TH STREET REHABILITATION: HEIGHTS BLVD. TO STUDEWOOD		200 D		1,500 C		1,700DC
N-0750	G	SAN FELIPE PAVING: YORKTOWN TO CHIMNEY ROCK TO FOUNTAIN VIEW	3,400 C					3,400C
N-0751	C	WEST ALABAMA PAVING: SHEPHERD TO WESLAYAN				1,500 D	500 A	2,000AD

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N-0753	ALL	DIGITAL RADIO INFRASTRUCTURE PROJECT				1,000 D		1,000D
N-0755	A	AWTY SCHOOL LANE PAVING: POST OAK TO DRAINAGE DITCH	1,100 C					1,100C
N-0761	C	SOUTH BRAESWOOD REHABILITATION: KIRBY TO STELLA LINK	600 D		4,000 C			4,600DC
N-0764	F	BELLFORT REHABILITATION: WILCREST TO KIRKWOOD		300 D	2,000 C			2,300DC
N-0765	F	BEECHNUT REHABILITATION: WILCREST TO COOK		600 D		3,000 C		3,600DC
N-0766	F	WILCREST REHABILITATION: BELLAIRE TO BEECHNUT			4,500 C			4,500C
N-0767	A	BUNKER HILL PAVING: I-10 FEEDER TO LONG POINT	600 D			4,000 C		4,600DC
N-0768	I	TELEPHONE ROAD RECONSTRUCTION: LOCKWOOD TO LAWNSDALE			500 D		2,500 C	3,000DC
N-0771	C	KIRBY DRIVE BRIDGE OVER BRAYS BAYOU				4,000 C		4,000C
N-0773	HI	MARKET STREET PAVING: LOCKWOOD TO WAYSIDE	6,000 C					6,000C
N-0774	H	TRANSPORTATION ENHANCEMENTS TO NEAR NORTHSIDE	1,300 C		1,400 C			2,700C
N-0780	G	HAYES STREET PAVING: WESTHEIMER TO LAKESIDE PLACE	4,125 ADC			3,000 C		7,125ADC

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N-0782	B	CONCRETE PAVEMENT MANAGEMENT AND IMPROVEMENT PROGRAM	250 D	2,500 DC	3,000 C			5,750DC
N-0784	D	BUFFALO SPEEDWAY PAVING: HOLMES RD. TO AIRPORT	350 D	800 D	300 A	6,000 C		7,450ADC
N-0787	I	CLINTON DR. RECONST.: SOUTH WAYSIDE TO EAST OF CITY LIMITS		1,450 AD		10,000 C		11,450ADC
N-0789	CD	KIRBY DRIVE REHABILITATION: IH 610 TO HOLMES	250 D		2,200 C			2,450DC
N-0790	C	BELLAIRE BLVD RECONSTRUCTION: SOUTHSIDE CL TO BELLAIRE CL		400 C				400C
N-0791	A	GREENS ROAD PAVING: SH 249 TO CITY LIMIT (BURLINGTON NORTHERN RAILROAD TRACKS)		300 C				300C
N-0792	D	HILLCROFT RECONSTRUCTION: BELTWAY 8 TO INDEPENDENCE ROAD	2,175 C					2,175C
N-0794	CD	HOLCOMBE RECONSTRUCTION: BRAESWOOD TO MAIN STREET		1,500 C				1,500C
N-0795	A,G	NORTH ELDRIDGE PARKWAY WIDENING FROM MEMORIAL TO I10				400 D		400D
N-0796	HI	MANCHESTER AND JAPHET PAVING				200 D	600 C	800DC
N-0797	I	MARKET STREET PAVING: MCCARTY TO WAYSIDE				400 D		400D

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N-0798	G	MEMORIAL DRIVE: KIRKWOOD TO NOTTINGHAM OAKS TRAIL				1,350 D		1,350D
N-0799	D	N. MACGREGOR WAY RELOCATION: MACGREGOR DRIVE TO ALMEDA ROAD				700 D		700D
N-0800	VAR	HOUSTON HOPE PAVEMENT AND SIDEWALKS	950 C					950C
N-0801	D	MARTIN LUTHER KING BOULEVARD RECONST: IH 610 S TO BELLFORT				1,200 D		1,200D
N-0802	E	EL CAMINO REAL RECONSTRUCTION: RAMADA TO GEMINI AVENUE				300 D		300D
N-0803	G	KIRBY RECONSTRUCTION: SAN FELIPE TO WESTHIEMER				700 D		700D
N-0804	H,I	CLINTON DRIVE RECONSTRUCTION: HIRSCH TO HARVEY WILSON DRIVE				1,000 D		1,000D
N-0805	CG	WESTHEIMER RECONSTRUCTION: SHEPHERD TO BUFFALO SPEEDWAY				1,000 D		1,000D
N-0806	D	ALMEDA ROAD RECONSTRUCTION: MACGREGOR TO OST					1,000 D	1,000D
N-0807	E	NORTHPARK DR. PAVING: LAKE HOUSTON PARKWAY TO MILLS BRANCH DR.					400 D	400D
N-0808	D	CAMBRIDGE PAVING: HOLLY HALL TO IH 610					400 AD	400AD

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Street & Traffic Facilities

FY2006 - 2010 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL FY2006 - 2010
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Street & Traffic Facilities

N-0809	A	GESSNER ROAD: LONG POINT TO NEUNS				1,000 D		1,000D
N-0810	D	GOLF COURSE DRIVE: MACGREGOR TO OLD CLUB HOUSE					30 D	30D
N-0811	A	WATANGA PAVING : W 34TH TO W. 43RD					400 A	400A
N-0812	A	SILBER RECONSTRUCTION: I-10 TO HARTLAND					350 D	350D
N-0813	B	LAURA KOPPE RECONSTRUCTION: HIRSCH TO HOMESTEAD					700 D	700D
N-0814	G	RICHMOND RD RECONSTRUCTION: HILLCROFT TO GESSNER					1,200 D	1,200D
N-0815	G	WESTPARK WIDENING: WILCREST TO DAIRY ASHFORD					400 D	400D
N-0816	H	NORTH MAIN RECONSTRUCTION: 20TH & CALVALCADE TO IH-610					400 D	400D
N-0845	VAR	BRIDGE REHABILITATION / REPLACEMENT	600 C	3,000C				
N-0846	IDC	BRIDGE ENHANCEMENTS ALONG BRAYS BAYOU	250 C	1,250C				
N-1037	VAR	CITYWIDE OVERLAY PROJECT	4,350 C	5,168 DC	5,624 DC	6,711 DC	11,000 DC	32,853DC
N-1302	AH	HEMPSTEAD ROAD AND WASHINGTON AVE. RECONSTRUCTION	28,627 C					28,627C

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Street & Traffic Facilities

N-1304	E	EDGEBROOK RECONSTRUCTION: IH-45 TO S.H. 3	9,503 C					9,503C
N-1308	A	T.C. JESTER BLVD RECONSTRUCTION: NORTH OF GULF BANK TO VICTORY DR.				5,358 C		5,358C
N-1310	D	AIRPORT BLVD PAVING: HIRAM CLARK TO FM 521	12,000 C					12,000C
N-1311	B	LITTLE YORK PAVING: HARDY TO US 59		10,500 C				10,500C
N-1312	B	GULF BANK PAVING: W. HARDY TO US 59			15,393 C			15,393C
N-1313	B	GULF BANK PAVING: IH 45 TO W. HARDY STREET			18,640 C			18,640C
N-1314	CD	AIRPORT BLVD PAVING: CHIMNEY ROCK TO HIRAM CLARK ROAD				16,257 C		16,257C
N-1315	I	STREET SYSTEM RECONSTRUCTION PROJECTS - FREEDMAN TOWN	1,762 C					1,762C
N-1317	D	FM2234 MCCARD ROAD: FM521 TO FM3345			12,522 C			12,522C
N-1318	H,I	ELYSIAN VIADUCT FROM IH10 TO COMMERCE STREET				20,000 C		20,000C
N-1319	A,H	HEMPSTEAD ROAD FROM DACOMA TO BRITTMOORE	248 D					248D
N-1320	H,I	CONGRESS AVENUE BRIDGE AT BUFFALO BAYOU			2,355 C			2,355C

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Street & Traffic Facilities

N-1321	G	ELDRIDGE BRIDGE REHABILITATION SOUTH BOUND AT BRAYS BAYOU					135 C	135C
N-1323	B,H	JENSEN DRIVE BRIDGE AT BUFFALO BAYOU					2,816 C	2,816C
N-1326	E	MARKET STREET BRIDGE AT HUNTING BAYOU			1,289 C			1,289C
N-NA	VAR	CONTINGENCIES FOR STREET, BRIDGE & TRAFFIC CONTROL PROGRAM	100 C	250 C	1,437 C	2,286 C	1,000 C	5,073C

TOTAL PLAN:

			248,056	179,322	210,801	204,437	110,056	952,672
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