

**PARKS AND RECREATION FACILITIES
IMPROVEMENTS**



PARKS AND RECREATION FACILITIES IMPROVEMENTS

The Mission Statement for Houston Parks and Recreation Department is “to enhance the quality of urban life by providing secure well-maintained parks and affordable programs for the community.” This mission is accomplished through the maintenance, operation and expansion of the Houston Park System. Consequently, the Department’s overall strategy for capital improvements and the use of all available funding, including bond funds, is to improve the quality of life for individual neighborhoods and the city at large.

The Department is upgrading existing parks, developing unique systems of natural waterways into a linear park system, developing and expanding existing park properties, and adding new community centers.

The FY2006-2010 Parks and Recreation Facilities Improvement Program totals \$96.1 million and is funded by several funding sources. The significant funding sources include: \$35.4 million in authorized available bond funds; \$8.3 million in grant funds; \$29.8 million in resources leveraged from other agencies and/or private contributions. This five-year program continues Phase I of the Master Plan to meet the following goals:

- Continue construction on the first group of parks that are scheduled for improvements;
- Address 16 recreation centers;
- Address 13 swimming facilities;
- Fund flagship park improvements;
- Continue partnership funding with the Houston Parks Board to leverage bond funds;
- Update the Master Plan in FY2007

PARKS MASTER PLAN SUMMARY

I. Introduction

Completed in 2001, the Master Plan promotes redevelopment and expansion of the park system. Specifically, the focus was on the required funding and the prioritization for projects that should occur over 10-15 years.

II. Overview of the Plan Development Process

- Categorize parks by pocket, neighborhood, community, regional and metro; inventory existing City, County, and Private Facilities; establish criteria for identifying needs (demand based, standard based, and resource based); and identify gaps in the parks, facilities and services.
- Public Process – Public meetings were held in every city council district. Additionally, surveys and questionnaires were utilized. The objective was to involve the community in establishing priorities regarding renovations, land acquisitions, new park development, and construction of specific facilities – swimming pools, community centers, and/or maintenance facilities.
- Adoption by City Council was achieved on October 3, 2001.

III. Master Plan Findings

- 79 new land acquisitions with an additional 20 expansions;
- Continued implementation of the Parks-to-Standard (PTS) program;
- Continued expansion of the linear park system along our bayous;
- 68 Community, 16 Regional, and 9 Metro sized parks to accommodate sports fields;
- Addition of 10 new recreation centers; and
- Relocation of certain park maintenance facilities

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2004	Estimated Appropriations Jan.1 - June 30 2005	Fiscal Year Planned Appropriations					Total	Total
			2006	2007	2008	2009	2010	2006-2010	
Harris County Flood Control			845					845	845
Federal Grants			417					417	417
H.E.B. Food Stores			250	250	250	100		850	850
The Houston Parks Board, Inc.		1,665	6,000	6,000	6,000	4,335		22,335	24,000
Private Funds		935	800					800	1,735
C&E Construction Fund			66					66	66
Sale Surplus Property			4,000					4,000	4,000
TxDOT Funds				2,000				2,000	2,000
Park Cons. Const. Fund	2,226	7,903	15,476	9,071	8,703	2,162		35,412	45,541
General Imp. Cons. Const. Fund		778						0	778
Texas Dept of Parks & Wildlife		1,310	2,364					2,364	3,674
Community Development Blk Grant		1,348	3,560					3,560	4,908
Proposed Private Funds				1,000				1,000	1,000
Undetermined Funding						9,214	13,245	22,459	22,459
Total	2,226	13,939	33,778	18,321	14,953	15,811	13,245	96,108	112,273

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Parks Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0244	NEIGHBORHOOD PARTNERSHIPS	N/A							
	Park Cons. Const. Fund		0			100			0
	Project Total		0	0	0	100	0	0	100
F-0268	HERMANN PARK PLAYGROUND FOR ALL CHILDREN - PARKING	ALL							
	Park Cons. Const. Fund		0			150			150
	Project Total		0	0	0	0	150	0	150
F-0504A1	PARKS MASTER PLAN - AGNES MOFFIT PARK	A							
	Park Cons. Const. Fund		0			353			353
	Project Total		0	0	0	353	0	0	353
F-0504A10	PARKS MASTER PLAN - CRESTMONT PARK	D							
	Community Development Blk Grant		0						0
			848						848
	Park Cons. Const. Fund		0						0
Project Total	848	0	0	0	0	0	848		
F-0504A11	PARKS MASTER PLAN - MACGREGOR PARK	D							
	Community Development Blk Grant		0						0
			250						250
	Park Cons. Const. Fund		68	732					800
	Texas Dept of Parks & Wildlife		0	500					500

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Program: Parks Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0504A11	(CONTINUED) PARKS MASTER PLAN - MACGREGOR PARK	D							
	Project Total		318	1,232	0	0	0	0	1,550
F-0504A12	PARKS MASTER PLAN - CLOVERLAND PARK	D							
	Park Cons. Const. Fund		731						731
	Project Total		731	0	0	0	0	0	731
F-0504A15	PARKS MASTER PLAN - SAGEMONT PARK	E							
	Park Cons. Const. Fund		0	977					977
	Project Total		0	977	0	0	0	0	977
F-0504A17	PARKS MASTER PLAN - MEMORIAL PARK	G							
	Park Cons. Const. Fund		0		1,628				1,628
	Project Total		0	0	1,628	0	0	0	1,628
F-0504A19	PARKS MASTER PLAN - DODSON LAKE PARK	H							
	Park Cons. Const. Fund		765						765
	Project Total		765	0	0	0	0	0	765
F-0504A4	PARKS MASTER PLAN - HOBART TAYLOR PARK	B							
	Park Cons. Const. Fund		0			1,221			1,221
	Project Total		0	0	0	1,221	0	0	1,221

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CITY OF HOUSTON

Program: Parks Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0504A5	PARKS MASTER PLAN - TIDWELL PARK	B							
	Park Cons. Const. Fund		0	1,221					1,221
	Project Total		0	1,221	0	0	0	0	1,221
F-0504A6	PARKS MASTER PLAN - KEITH WIESS PARK	B							
	Park Cons. Const. Fund		0	500	584				1,084
	Texas Dept of Parks & Wildlife		0	775					775
	Project Total		0	1,275	584	0	0	0	1,859
F-0504A7	PARKS MASTER PLAN - GODWIN PARK	C							
	Park Cons. Const. Fund		0		977				977
	Project Total		0	0	977	0	0	0	977
F-0504A8	PARKS MASTER PLAN - WESTBURY PARK	C							
	Park Cons. Const. Fund		902						902
	Project Total		902	0	0	0	0	0	902
F-0504B1	PARKS MASTER PLAN - T.C. JESTER PARK	A							
	Park Cons. Const. Fund		0		1,200				1,200
	Project Total		0	0	0	1,200	0	0	1,200

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Program: Parks Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0504B10	PARKS MASTER PLAN - BOONE ROAD PARK	F							
	Park Cons. Const. Fund		0	800					800
	Project Total		0	800	0	0	0	0	800
F-0504B11	PARKS MASTER PLAN - GRADY PARK	G							
	Park Cons. Const. Fund		0	350					350
	Project Total		0	350	0	0	0	0	350
F-0504B12	PARKS MASTER PLAN - NORTHLINE PARK	H							
	Park Cons. Const. Fund		960						960
	Project Total		960	0	0	0	0	0	960
F-0504B15	PARKS MASTER PLAN - REVELLE PARK	I							
	Community Development Blk Grant		0	1,110					1,110
	Park Cons. Const. Fund		0	660					660
	Project Total		0	1,770	0	0	0	0	1,770
F-0504B16	PARKS MASTER PLAN - BRIAR BEND PARK	G							
	Park Cons. Const. Fund		0	112					112
	Project Total		0	112	0	0	0	0	112

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Program: Parks Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0504B17	PARKS MASTER PLAN - BENDWOOD PARK	G							
	Park Cons. Const. Fund		0	150					150
	Project Total		0	150	0	0	0	0	150
F-0504B19	PARKS MASTER PLAN - ARON LEDET PARK	B							
	Park Cons. Const. Fund		0 270						0 270
	Project Total		270	0	0	0	0	0	270
F-0504B2	PARKS MASTER PLAN - WEST LITTLE YORK PARK	A							
	Park Cons. Const. Fund		376						376
	Private Funds		860						860
	Texas Dept of Parks & Wildlife		1,310						1,310
	Project Total		2,546	0	0	0	0	0	2,546
F-0504B20	MASON PARK	H							
	Community Development Blk Grant		0	250					250
	Federal Grants		0	146					146
	Park Cons. Const. Fund		0						0
	Project Total		0	396	0	0	0	0	396
F-0504B21	MEMORIAL WEST POCKET PARK	G							
	Park Cons. Const. Fund		0 0		150				0 150

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Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0504B21	(CONTINUED) MEMORIAL WEST POCKET PARK	G							
	Project Total		0	0	150	0	0	0	150
F-0504B3	PARKS MASTER PLAN - SQUATTY LYONS PARK Park Cons. Const. Fund	B	916						916
	Project Total		916	0	0	0	0	0	916
F-0504B4	PARKS MASTER PLAN - STUEBNER AIRLINE PARK Park Cons. Const. Fund	B	0			1,600			1,600
	Project Total		0	0	0	1,600	0	0	1,600
F-0504B5	PARKS MASTER PLAN - SYLVAN RODRIGUEZ PARK Park Cons. Const. Fund	E	0 470						0 470
	Project Total		470	0	0	0	0	0	470
F-0504B6	PARKS MASTER PLAN - GREENWOOD PARK Park Cons. Const. Fund	E	960						960
	Project Total		960	0	0	0	0	0	960
F-0504B7	PARKS MASTER PLAN - BLACK HAWK PARK Park Cons. Const. Fund	E	0	1,505					1,505
	Project Total		0	1,505	0	0	0	0	1,505

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Program: Parks Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0504B8	PARKS MASTER PLAN - ALIEF PARK Community Development Blk Grant Park Cons. Const. Fund	F	0 148						0 148
	Project Total		148	0	0	0	0	0	148
F-0504C1	PARKS MASTER PLAN - FOREST WEST PARK Park Cons. Const. Fund	A	0 98						0 98
	Project Total		98	0	0	0	0	0	98
F-0504C10	PARKS MASTER PLAN - TANGLEWILDE PARK Park Cons. Const. Fund	G	0	252					252
	Project Total		0	252	0	0	0	0	252
F-0504C11	PARKS MASTER PLAN - WESTWOOD PARK Park Cons. Const. Fund	C	477						477
	Project Total		477	0	0	0	0	0	477
F-0504C12	PARKS MASTER PLAN - TOWNWOOD PARK Community Development Blk Grant Federal Grants Harris County Flood Control Park Cons. Const. Fund	D	0 0 0 0 0	2,000 150 545 1,600					0 2,000 150 545 1,600

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Program: Parks Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0504C12	(CONTINUED) PARKS MASTER PLAN - TOWNWOOD PARK	D							
	Project Total		0	4,295	0	0	0	0	4,295
F-0504C13	PARKS MASTER PLAN - KINGWOOD PARK	E							
	Park Cons. Const. Fund		0	1,694					1,694
	Project Total		0	1,694	0	0	0	0	1,694
F-0504C14	PARKS MASTER PLAN - BRAEBURN GLEN PARK	F							
	Park Cons. Const. Fund		0			477			477
	Project Total		0	0	0	477	0	0	477
F-0504C18	PARKS MASTER PLAN - FONDE PARK	I							
	Park Cons. Const. Fund		477						477
	Project Total		477	0	0	0	0	0	477
F-0504C19	PARKS MASTER PLAN - GUTIERREZ PARK	I							
	Park Cons. Const. Fund		477						477
	Project Total		477	0	0	0	0	0	477
F-0504C2	PARKS MASTER PLAN - VAR. PARK IMPROV. (Schwartz Park, Shephard Park, Cole Creek & Carverdale Park)	A							
	General Imp. Cons. Const. Fund		278						278
	Park Cons. Const. Fund		0	188	1,000				1,188

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Program: Parks Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0504C2	(CONTINUED) PARKS MASTER PLAN - VAR. PARK IMPROV. (Schwartz Park, Shephard Park, Cole Creek & Carverdale Park)	A							
	Project Total		278	188	1,000	0	0	0	1,466
F-0504C22	PARKS MASTER PLAN - NELLIE KEYES PARK	G							
	Park Cons. Const. Fund		100						100
	Project Total		100	0	0	0	0	0	100
F-0504C26	PARKS MASTER PLAN - DIEZ PARK	I							
	Community Development Blk Grant		250						250
	Project Total		250	0	0	0	0	0	250
F-0504C27	PARKS MASTER PLAN - LAW PARK PAVILION	E							
	General Imp. Cons. Const. Fund		0 500						0 500
	Project Total		500	0	0	0	0	0	500
F-0504C28	PARKS MASTER PLAN - LINKWOOD PARK - SKATE FEATURE	C							
	Park Cons. Const. Fund		0 75						0 75
	Project Total		75	0	0	0	0	0	75
F-0504C3	PARKS MASTER PLAN - FREED PARK	A							
	Park Cons. Const. Fund		0	264					264

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Program: Parks Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0504C3	(CONTINUED) PARKS MASTER PLAN - FREED PARK	A							
	Project Total		0	264	0	0	0	0	264
F-0504C4	PARKS MASTER PLAN - HADEN PARK	A							
	Park Cons. Const. Fund		0	470					470
	Project Total		0	470	0	0	0	0	470
F-0504C6	PARKS MASTER PLAN - SCENIC WOODS PARK	B							
	Park Cons. Const. Fund		0	477					477
	Project Total		0	477	0	0	0	0	477
F-0504C7	PARKS MASTER PLAN - REEVES (GAIL) PARK	C							
	Park Cons. Const. Fund		0	477					477
	Project Total		0	477	0	0	0	0	477
F-0504C8	PARKS MASTER PLAN - MEYERLAND PARK	C							
	Park Cons. Const. Fund		0	477					477
	Project Total		0	477	0	0	0	0	477
F-0504C9	PARKS MASTER PLAN - WILLOW PARK	C							
	Park Cons. Const. Fund		477						477
	Project Total		477	0	0	0	0	0	477

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Parks Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0504D	PARKS MASTER PLAN - PROGRAM MANAGEMENT Park Cons. Const. Fund	VAR	1,107	200	531	794	2,012		4,644
	Project Total		1,107	200	531	794	2,012	0	4,644
F-0504D1	PARKS MASTER PLAN - GRAGG PARK - HPARD CAMPUS Park Cons. Const. Fund	VAR	0	630	3,164				3,794
	Project Total		0	630	3,164	0	0	0	3,794
F-0504D2	PARKS MASTER PLAN - TONY MARRON PARK Community Development Blk Grant	H	0	100					100
	Project Total		0	100	0	0	0	0	100
F-0508	HERMANN PARK Park Cons. Const. Fund	D	0	335		2,400			2,735
	Project Total		0	335	0	2,400	0	0	2,735
F-0509	ENVIRONMENTAL SERVICES Park Cons. Const. Fund	ALL	275	718	537	14			1,544
	Project Total		275	718	537	14	0	0	1,544
F-0513	ACQUISITION The Houston Parks Board, Inc.	VAR	1,665	1,000	6,000	6,000	4,335		19,000

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Program: Parks Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0513	(CONTINUED) ACQUISITION	VAR							
	Project Total		1,665	1,000	6,000	6,000	4,335	0	19,000
F-0515	THE HILL AT SIMS GREENWAY	ALL							
			0						0
	Harris County Flood Control		0	300					300
	Texas Dept of Parks & Wildlife		0	89					89
	Project Total		0	389	0	0	0	0	389
F-0516	WATER PLAYGROUNDS	Various							
	H.E.B. Food Stores		0	250	250	250	100		850
	Project Total		0	250	250	250	100	0	850
F-0520	MASTER PLAN IMPLEMENTATION - PHASE II	All							
			0						0
	Undetermined Funding		0				8,714	12,745	21,459
	Project Total		0	0	0	0	8,714	12,745	21,459
F-0525	HERMANN GREENWAY	D							
			0						0
	Texas Dept of Parks & Wildlife		0	1,000					1,000
	Project Total		0	1,000	0	0	0	0	1,000

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0530	WEST 11TH STREET	A	0						0
	Sale Surplus Property		0	4,000					4,000
	The Houston Parks Board, Inc.		0	5,000					5,000
	Project Total		0	9,000	0	0	0	0	9,000
F-0540	GUADALUPE PLAZA	H	0						0
	Federal Grants		0	121					121
	Project Total		0	121	0	0	0	0	121
F-0550	HERMANN PARK - TRAILS IMPROVEMENTS	D	0						0
	Private Funds		0	500					500
	TxDOT Funds		0		2,000				2,000
	Project Total		0	500	2,000	0	0	0	2,500
F-0555	EASTWOOD SKATE PARK	H	0						0
	Private Funds		75						75
	Project Total		75	0	0	0	0	0	75
F-0556	CHARLTON PARK	I	0						0
	Community Development Blk Grant		0	100					100

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
F-0556	(CONTINUED) CHARLTON PARK	I							
	Project Total		0	100	0	0	0	0	100
F-0560	DOWNTOWN SKATE PARK	D							
	C&E Construction Fund		0						0
	Private Funds		0	66					66
	Proposed Private Funds		0	50					50
	Project Total		0		1,000				1,000
	Project Total		0	116	1,000	0	0	0	1,116
F-0575	WHARTON BALLFIELD DEVELOPMENT	D							
	Park Cons. Const. Fund		0	150					150
	Private Funds		0	250					250
	Project Total		0	400	0	0	0	0	400
F-SAL	SALARY RECOVERY	All							
	Park Cons. Const. Fund		0						0
	Undetermined Funding		0	537	500	544			1,581
	Project Total		0				500	500	1,000
	Project Total		0	537	500	544	500	500	2,581
	Total Appropriations		16,165	33,778	18,321	14,953	15,811	13,245	112,273