

STORM DRAINAGE FACILITIES IMPROVEMENTS



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The Storm Drainage Facilities Improvements Program consists of four major components:

- The Storm Water Management Program (SWMP), which is to reduce the risk of structural flooding by protecting properties from flood damage during a 100-year (1% probability) rainfall event. The program targets local drainage systems and integrates with the primary drainage channels and bayous, which are the responsibility of the Harris County Flood Control District (HCFCD). The FY2006-2010 SWMP projects include the drainage improvements in the TMC as well as seven other projects. This includes: Rustling Oaks and Fonn Villas; Kirkwood and Briar Forest; Whiteheather; Edloe; Sherwood Oaks/Sherwood Estates/Brittmere Village; Yorkshire and Nottingham; and Kirby Relief Phase II. These SWMP projects total approximately \$130 million.
- The Localized Drainage Improvements Program, which consists of small drainage improvement projects, typically less than \$500,000. There is a backlog of small drainage issues which when resolved can protect many homes from structural flooding. In many cases one section of pipe, a missing overflow section, or inadequate inlets are the only improvements needed to solve the problem. A quick solution will resolve the problems of an otherwise adequate system. On-call engineering and construction contracts will be used to address these problems quickly and cost effectively. The FY2006-2010 program totals approximately \$14 million.
- The Comprehensive Drainage Plan (CDP), which prioritizes projects based on specific criteria such as the number of reported structural flooding incidents and repetitive loss properties, has identified approximately \$1.6 billion of inadequate systems in the City to be upgraded. This program prioritizes, scopes, designs, and constructs solutions to the inadequacies identified for this long-term program.

The projects selected to start this program have the highest numbers of flood-damaged properties by drainage area. Each project will be designed to keep the localized drainage in the piping or street sheet flow system to protect the structures from flooding during the 100-year rainfall event. Properties within a riverine 100-year flood zone will be protected from local drainage flooding, but may not be protected from the riverine flooding until the Harris County Flood Control District projects are completed. Funding for these projects total approximately \$100 million.

- Street reconstruction projects sponsored by TxDOT require the local sponsor (City of Houston) to pay for storm drainage improvements associated with its street reconstruction projects. The FY2006-2010 program has identified approximately \$8.8 million to support these projects.

Projects supported by Community Development Block Grants (CDBG) funding include \$4 million in FY2006 and \$4 million in FY2007. Eligible projects identified for CDBG participation include Sunnyside Court (M-0217) and Lancaster Relief (M-0228). Funding levels of \$2 million in FY2006 have been established for each project, respectively. FY2007 projects include \$1million for Local Drainage Improvements Program (M-0126) and \$3 million for Sharpstown Storm Improvements.

In summary, the FY2006-2010 Storm Drainage Facilities Improvements Program totals \$261 million and is funded primarily by general obligation debt supported by a transfer from the Combined Utility Fund (Water and Wastewater Enterprise Fund). Other funding sources include \$21 million in grant funds (CDBG and FEMA).

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)										
Source of Funds	Appropriations through Dec. 31, 2004	Estimated Appropriations Jan.1 - June 30 2005	Fiscal Year Planned Appropriations					Total	Total	
			2006	2007	2008	2009	2010	2006- 2010		
FEMA	27,095	17,137	8,893						8,893	53,125
Tex Med Center Participation		5,000							0	5,000
Prop. Ser-F Storm Sewer C.F.							50,000	50,000	100,000	100,000
Proposed CDBG				4,000	4,000				8,000	8,000
Storm Sewer Cons. Const. Fund	63,620								0	63,620
Community Development Blk Grant		4,000	4,000						4,000	8,000
Accumulated Unexpended Fund	4,018								0	4,018
Ser-F Storm Sewer Const. Fund	2,325	39,547	49,785	45,284	45,000				140,069	181,941
Total	97,058	65,684	62,678	49,284	49,000	50,000	50,000		260,962	423,704

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0126	LOCAL DRAINAGE IMPROVEMENT PROJECTS	VAR							
			0						0
	Prop. Ser-F Storm Sewer C.F.		0				3,000	3,000	6,000
	Proposed CDBG		0			2,000			2,000
	Ser-F Storm Sewer Const. Fund		902	2,000	2,000	1,000			5,902
	Storm Sewer Cons. Const. Fund		17,229						17,229
	Project Total		18,131	2,000	2,000	3,000	3,000	3,000	31,131
M-0184	KASHMERE AREA STORM SEWER	B							
	Community Development Blk Grant		1,793						1,793
	Ser-F Storm Sewer Const. Fund		3,070						3,070
	Project Total		4,863	0	0	0	0	0	4,863
M-0186	CENTRAL PARK SUBDIVISION RELIEF LATERALS	I							
			0						0
	Accumulated Unexpended Fund		4,018						4,018
	Ser-F Storm Sewer Const. Fund		0	6,325					6,325
	Storm Sewer Cons. Const. Fund		896						896
	Project Total		4,914	6,325	0	0	0	0	11,239
M-0189	DUNVALE-LIPAN RELIEF STORM SEWER	CG							
			0						0
	Ser-F Storm Sewer Const. Fund		0	575					575
	Project Total		0	575	0	0	0	0	575

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0209	SHERWOOD OAKS, SHERWOOD ESTATES AND BRITTMOORE VILLAGE	A	0						0
	Prop. Ser-F Storm Sewer C.F.		0				2,133		2,133
	Ser-F Storm Sewer Const. Fund		0		426				426
	Storm Sewer Cons. Const. Fund		0						0
	Project Total		0	0	426	0	2,133	0	2,559
M-0210	CRANE / ENGLEWOOD STORM SEWER	B	0						0
	Community Development Blk Grant		2,207						2,207
	Ser-F Storm Sewer Const. Fund		3,627						3,627
	Storm Sewer Cons. Const. Fund		540						540
	Project Total		6,374	0	0	0	0	0	6,374
M-0217	SUNNYSIDE COURT STORM SEWER LATERALS	D	0						0
	Community Development Blk Grant		0	2,000					2,000
	Ser-F Storm Sewer Const. Fund		0	2,600					2,600
	Storm Sewer Cons. Const. Fund		495						495
	Project Total		495	4,600	0	0	0	0	5,095
M-0220	SWMP: PROGRAM MANAGEMENT AND TECHNICAL SERVICES	ALL	0						0
	Prop. Ser-F Storm Sewer C.F.		0				2,500	2,500	5,000
	Ser-F Storm Sewer Const. Fund		4,700	2,500	2,500	2,500			12,200
	Storm Sewer Cons. Const. Fund		20,541						20,541

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0220	(CONTINUED) SWMP: PROGRAM MANAGEMENT AND TECHNICAL SERVICES	ALL							
	Project Total		25,241	2,500	2,500	2,500	2,500	2,500	37,741
M-0226	GARDEN VILLAS RELIEF STORM SEWER	I							
	Ser-F Storm Sewer Const. Fund		0						0
	Storm Sewer Cons. Const. Fund		5,176						5,176
	Storm Sewer Cons. Const. Fund		165						165
	Project Total		5,341	0	0	0	0	0	5,341
M-0228	LANCASTER RELIEF STORM SEWER	I							
	Community Development Blk Grant		0	2,000					2,000
	Ser-F Storm Sewer Const. Fund		0	2,200					2,200
	Storm Sewer Cons. Const. Fund		158						158
	Project Total		158	4,200	0	0	0	0	4,358
M-0230	KIRBY RELIEF STORM SEWER (RIVER OAKS)	G							
	Prop. Ser-F Storm Sewer C.F.		0						0
	Ser-F Storm Sewer Const. Fund		0	650		7,200			7,850
	Storm Sewer Cons. Const. Fund		8,008						8,008
	Project Total		8,008	650	0	7,200	0	0	15,858
M-0241	STORMWATER PUMP STATION IMPROV. AT VAR. UNDERPASSES	VAR							
			0						0

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0241	(CONTINUED) STORMWATER PUMP STATION IMPROV. AT VAR. UNDERPASSES	VAR							
	Ser-F Storm Sewer Const. Fund		0	2,700					2,700
	Storm Sewer Cons. Const. Fund		563						563
	Project Total		563	2,700	0	0	0	0	3,263
M-0247	YORKSHIRE AND NOTTINGHAM STORM SEWER IMPROVEMENTS	G							
	Ser-F Storm Sewer Const. Fund		0			5,500			5,500
	Storm Sewer Cons. Const. Fund		670						670
	Project Total		670	0	0	5,500	0	0	6,170
M-0248	WILCHESTER, MEMORIAL WAY, & MEMORIAL TRAILS DRAINAGE IMPROV.	G							
	Ser-F Storm Sewer Const. Fund		0	5,500					5,500
	Storm Sewer Cons. Const. Fund		428						428
	Project Total		428	5,500	0	0	0	0	5,928
M-0249	RUSTLING OAKS & FONN VILLAS SUBDIVISION STORM SEWER IMPROV.	G							
	Ser-F Storm Sewer Const. Fund		0			3,000			3,450
			450						
	Project Total		450	0	0	3,000	0	0	3,450
M-0250	KIRKWOOD BRIAR FOREST DRAINAGE IMPROVEMENTS	G							
			0						0
	Prop. Ser-F Storm Sewer C.F.		0					3,000	3,000

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0250	(CONTINUED) KIRKWOOD BRIAR FOREST DRAINAGE IMPROVEMENTS Ser-F Storm Sewer Const. Fund	G	0			450			450
	Project Total		0	0	0	450	0	3,000	3,450
M-0253	EDLOE STREET AREA (BRAESWOOD PLACE) STORM SEWER RELIEF Prop. Ser-F Storm Sewer C.F. Ser-F Storm Sewer Const. Fund Storm Sewer Cons. Const. Fund	C	0 0 760 408		2,500			2,700	0 2,700 3,260 408
	Project Total		1,168	0	2,500	0	0	2,700	6,368
M-0254	TIMBERGROVE SUBDIVISION STORM SEWER IMPROVEMENTS Ser-F Storm Sewer Const. Fund Storm Sewer Cons. Const. Fund	A	0 7,797 737						0 7,797 737
	Project Total		8,534	0	0	0	0	0	8,534
M-0255	BRAES BLVD. AND ACADEMY ST.: NEW STORM DRAINAGE TRUNK LINE Prop. Ser-F Storm Sewer C.F. Ser-F Storm Sewer Const. Fund Storm Sewer Cons. Const. Fund	C	0 0 4,211 719		600	2,700	2,500		0 2,500 7,511 719
	Project Total		4,930	0	600	2,700	2,500	0	10,730

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0256	SHARPSTOWN STORM SEWER IMPROVEMENTS	CF	0						0
	Proposed CDBG		0		2,000			2,000	
	Ser-F Storm Sewer Const. Fund		0	3,328		1,000		4,328	
	Storm Sewer Cons. Const. Fund		665					665	
	Project Total		665	3,328	2,000	1,000	0	0	6,993
M-0257	WOODLAND HEIGHTS STORM SEWER IMPROVEMENTS	H	0						0
	Ser-F Storm Sewer Const. Fund		0		6,779			6,779	
	Storm Sewer Cons. Const. Fund		695					695	
	Project Total		695	0	6,779	0	0	0	7,474
M-0260	TEXAS MEDICAL CENTER DRAINAGE IMPROVEMENTS	C/D	0						0
	FEMA		25,160	1,342				26,502	
	Ser-F Storm Sewer Const. Fund		8,710	1,929	1,852			12,491	
	Storm Sewer Cons. Const. Fund		3,426					3,426	
	Tex Med Center Participation		2,000					2,000	
	Project Total		39,296	3,271	1,852	0	0	0	44,419
M-0261	BUFFALO BAYOU DETENTION POND	G	0						0
	Ser-F Storm Sewer Const. Fund		0		1,270			1,270	
	Storm Sewer Cons. Const. Fund		285					285	
	Project Total		285	0	1,270	0	0	0	1,555

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0262	WHITEHEATHER STORM SEWER IMPROVEMENTS	D	0						0
	Prop. Ser-F Storm Sewer C.F.		0			3,600	4,000	7,600	
	Proposed CDBG		0			2,000		2,000	
	Ser-F Storm Sewer Const. Fund		600			2,600		3,200	
	Project Total		600	0	0	4,600	3,600	4,000	12,800
M-0263	SHERWOOD FOREST STORM SEWER SYSTEM	G							
	Ser-F Storm Sewer Const. Fund		0		300	5,000		5,300	
	Project Total		0	0	300	5,000	0	0	5,300
M-0265	WESTMORELAND, SHARSPTOWN, BRAEBURN, MAPLEWOOD	C,F	0						0
	Prop. Ser-F Storm Sewer C.F.		0			5,766	5,766	11,532	
	Ser-F Storm Sewer Const. Fund		0		1,030	1,030		2,060	
	Project Total		0	0	1,030	1,030	5,766	5,766	13,592
M-0266	KIRKWYN, SAGEMONT PARK	E	0						0
	Ser-F Storm Sewer Const. Fund		306			1,409		1,715	
	Project Total		306	0	0	1,409	0	0	1,715
M-0267	RIVER OAKS	C,D,G							
	Prop. Ser-F Storm Sewer C.F.		0			4,296	3,529	7,825	

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0267	(CONTINUED) RIVER OAKS	C,D,G							
	Ser-F Storm Sewer Const. Fund		0	767	767			1,534	
	Project Total		0	0	767	767	4,296	3,529	9,359
M-0268	GULF MEADOWS, KIRKWOOD, SOUTH SEGEMONT	E							
	Prop. Ser-F Storm Sewer C.F.		0					0	
	Ser-F Storm Sewer Const. Fund		0	332	1,528			1,860	
	Project Total		0	332	0	1,528	0	0	1,860
M-0269	CLAIRMONT PLACE	B							
	Prop. Ser-F Storm Sewer C.F.		0					0	
	Ser-F Storm Sewer Const. Fund		0	336	1,546			1,882	
	Project Total		0	336	0	1,546	0	0	1,882
M-0270	LAKELAND ESTATES	B							
	Prop. Ser-F Storm Sewer C.F.		0				1,103	1,103	
	Ser-F Storm Sewer Const. Fund		0		300			300	
	Project Total		0	0	0	300	0	1,103	1,403
M-0271	MEYERLAND EAST	C							
	Prop. Ser-F Storm Sewer C.F.		0					0	
	Ser-F Storm Sewer Const. Fund		0				1,408	1,408	

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0271	(CONTINUED) MEYERLAND EAST	C							
	Ser-F Storm Sewer Const. Fund		0		306				306
	Project Total		0	0	306	0	1,408	0	1,714
M-0272	CRESTMONT PARK, SOUTH ACRES	D,E							
	Prop. Ser-F Storm Sewer C.F.		0				1,427	1,427	2,854
	Ser-F Storm Sewer Const. Fund		0	310		310			620
	Project Total		0	310	0	310	1,427	1,427	3,474
M-0273	CAPISTRANO VILLAS, GLENBROOK VALLEY, HOLIDAY FOREST	I							
	Prop. Ser-F Storm Sewer C.F.		0				1,865		1,865
	Ser-F Storm Sewer Const. Fund		0		405				405
	Project Total		0	0	405	0	1,865	0	2,270
M-0274	GLEN OAKS (NORTHLINE FROM CANINO TO I-45)	H							
	Prop. Ser-F Storm Sewer C.F.		0				3,903	3,903	7,806
	Ser-F Storm Sewer Const. Fund		0		849	849			1,698
	Project Total		0	0	849	849	3,903	3,903	9,504
M-0275	LAKESIDE PLACE, VILLAGE WEST, ASHFORD VILLAGE	G							
	Prop. Ser-F Storm Sewer C.F.		0				3,763		3,763

2006 - 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0275	(CONTINUED) LAKESIDE PLACE, VILLAGE WEST, ASHFORD VILLAGE Ser-F Storm Sewer Const. Fund	G	0		818				818
	Project Total		0	0	818	0	3,763	0	4,581
M-0276	SCARSDALE (ASTORIA FROM FLUSHING MEADOWS TO BINGHAMPTON) Prop. Ser-F Storm Sewer C.F. Ser-F Storm Sewer Const. Fund	E	0 0 0			460		2,117	0 2,117 460
	Project Total		0	0	0	460	0	2,117	2,577
M-0277	SOUTHPARK, SOUTHCREST Prop. Ser-F Storm Sewer C.F. Ser-F Storm Sewer Const. Fund	D,E	0 0 0			752		4,212	0 4,212 752
	Project Total		0	0	0	752	0	4,212	4,964
M-0278	UPPER KIRBY Prop. Ser-F Storm Sewer C.F.	C	0 0				5,750		0 5,750
	Project Total		0	0	0	0	5,750	0	5,750
M-0279	MEYERLAND WEST Prop. Ser-F Storm Sewer C.F. Ser-F Storm Sewer Const. Fund	C	0 0 0			208	957		0 957 208

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0279	(CONTINUED) MEYERLAND WEST	C							
	Project Total		0	0	0	208	957	0	1,165
M-0280	ASHFORD VILLAGE, NOTTINGHAM FOREST, BRAES VILLAGE	G							
	Prop. Ser-F Storm Sewer C.F.		0				1,564		0
	Ser-F Storm Sewer Const. Fund		0	340					1,564
	Project Total		0	0	340	0	1,564	0	340
M-0281	MEYERLAND, WESTBURY	C							
	Prop. Ser-F Storm Sewer C.F.		0					1,409	0
	Ser-F Storm Sewer Const. Fund		0		306				1,409
	Project Total		0	0	0	306	0	1,409	306
M-0282	HOUSTON GARDEN, HOMESTEAD	B							
	Prop. Ser-F Storm Sewer C.F.		0					5,477	0
	Ser-F Storm Sewer Const. Fund		0		1,191				5,477
	Project Total		0	0	0	1,191	0	5,477	1,191
M-0283	CATALINA SQUARE, ROBINDELL	F							
	Prop. Ser-F Storm Sewer C.F.		0					1,791	0
	Ser-F Storm Sewer Const. Fund		0		389				1,791
	Project Total		0		389				389

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0283	(CONTINUED) CATALINA SQUARE, ROBINDELL	F							
	Project Total		0	0	0	389	0	1,791	2,180
M-0284	GLEN OAKS (AIRLINE DRIVE FROM CANINO TO LITTLE YORK)	H							
	Ser-F Storm Sewer Const. Fund		0			1,101			0
	Project Total		0	0	0	1,101	0	0	1,101
M-0285	GARDEN OAKS, SHEPHERD FOREST	A,H							
	Prop. Ser-F Storm Sewer C.F.		0				887		0
	Project Total		0	0	0	0	887	0	887
M-0286	PLEASANTVILLE	B							
	Prop. Ser-F Storm Sewer C.F.		0				756		0
	Project Total		0	0	0	0	756	0	756
M-0287	RIDGECREST, HILLEND AHL ACRES, MONARCH OAKS, AFTON VILLAGE	A,H							
	Prop. Ser-F Storm Sewer C.F.		0				714		0
	Project Total		0	0	0	0	714	0	714

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0288	EDGEBROOK, EASTHAVEN	I							
	Prop. Ser-F Storm Sewer C.F.		0			816			
	Project Total		0	0	0	816	0	816	
M-0289	HOLLOWAY HEIGHTS, ALMEDA-GENOA	D							
	Prop. Ser-F Storm Sewer C.F.		0				1,280		
	Project Total		0	0	0	0	1,280	1,280	
M-0290	FOURTH WARD, AVONDALE	C,D,I							
	Prop. Ser-F Storm Sewer C.F.		0				1,093		
	Project Total		0	0	0	0	1,093	1,093	
M-0291	FREEWAY MANOR, SAGEMONT	E							
	Prop. Ser-F Storm Sewer C.F.		0			280			
	Project Total		0	0	0	280	0	280	
M-0292	TRINITY-HOUSTON GARDENS	B							
	Proposed CDBG		0		2,000				
	Ser-F Storm Sewer Const. Fund		0	750	4,000				
Project Total	0	750	6,000	0	0	0	6,750		

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0531	SOUTH OF LITTLE YORK FROM HARDY TOLL ROAD TO HALLS BAYOU	BH	0						0
	Ser-F Storm Sewer Const. Fund		0	11,800				11,800	
	Storm Sewer Cons. Const. Fund		470					470	
	Project Total		470	11,800	0	0	0	0	12,270
M-0574	MONROE ALMEDA GENOA TO FUQUA	E							
	Ser-F Storm Sewer Const. Fund		0		1,700			1,700	
	Project Total		0	0	1,700	0	0	0	1,700
M-0582	SOUTH SHAVER: GULF FREEWAY TO HWY 3	E							
	Ser-F Storm Sewer Const. Fund		0		1,300			1,300	
	Project Total		0	0	1,300	0	0	0	1,300
M-0589	TANNER ROAD: HEMPSTEAD TO BELTWAY 8	A							
	Ser-F Storm Sewer Const. Fund		0		2,100			2,100	
	Storm Sewer Cons. Const. Fund		240					240	
	Project Total		240	0	2,100	0	0	0	2,340
M-0596	BRITTMOORE:I-10 TO HAMMERLY STORM SEWERS	A							
	Ser-F Storm Sewer Const. Fund		0	1,700				1,700	
	Project Total		0	1,700	0	0	0	0	1,700

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-0597	BRITTMOORE: HAMMERLY TO CLAY DETENTION POND Ser-F Storm Sewer Const. Fund	A	0		2,000				2,000
	Project Total		0	0	2,000	0	0	0	2,000
M-0672	STORM SEWER IMPROVEMENTS ASSOCIATED WITH STREET PAVING AND RECONSTRUCTION	VAR							
	Prop. Ser-F Storm Sewer C.F.		0						0
	Ser-F Storm Sewer Const. Fund		1,563						1,563
	Project Total		1,563	0	0	0	0	0	1,563
M-0771	KIRBY DRIVE STORM IMPROVEMENTS: S.W. FRWY TO BRAYS BAYOU	C							
	FEMA		19,072	7,551					26,623
	Ser-F Storm Sewer Const. Fund		0	2,517	9,648				12,165
	Storm Sewer Cons. Const. Fund		6,282						6,282
	Tex Med Center Participation		3,000						3,000
	Project Total		28,354	10,068	9,648	0	0	0	48,070
M-0800	DEVELOPER PARTICIPATION	VAR							
	Prop. Ser-F Storm Sewer C.F.		0				1,500	1,500	3,000
	Ser-F Storm Sewer Const. Fund		0	1,500	1,500	1,500			4,500
	Project Total		0	1,500	1,500	1,500	1,500	1,500	7,500

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Storm Drainage Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
M-NA	CONTINGENCIES	ALL	0						0
	Prop. Ser-F Storm Sewer C.F.		0				615	193	808
	Ser-F Storm Sewer Const. Fund		0	233	294	404			931
	Project Total		0	233	294	404	615	193	1,739
	Total Appropriations		162,742	62,678	49,284	49,000	50,000	50,000	423,704