2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : BELLFORT REHABILITATION: WILCREST TO KIRKWOOD	Council District	C.I.P. Number: N-0764
	Location:F Served: ALL	
	Geographic Reference:	Key Map: 529X,569C Neighborhood:

Description:
Project provides for the engineering, rehabilitation of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification:
Sections of the roadway are beyond economical repair and normal maintenance.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design				300				300
Construction					2,000			2,000
Equipment								
Civic Art								
Total Allocations				300	2,000			2,300
Source of Funds								
S&B Cons. Const. Fund				300	2,000			2,300
Total Funds				300	2,000			2,300

Project : BEECHNUT REHABILITATION: WILCREST TO COOK	Council District		C.I.P. Number: N-0765	
	Location:F	Served: ALL		
	Geographic Reference:		Key Map: 529J,K	Neighborhood:

Description:
Project provides for the engineering, and rehabilitation of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification:
Sections of the roadway are beyond economical repair and normal maintenance.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design				600				600
Construction						3,000		3,000
Equipment								
Civic Art								
Total Allocations				600		3,000		3,600
Source of Funds								
Metropolitan Transit Authority						3,000		3,000
S&B Cons. Const. Fund				600				600
Total Funds				600		3,000		3,600

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
WILCREST REHABILITATION: BELLAIRE TO BEECHNUT	Location:F	Served: F	N-0766
	Geographic Reference:	Key Map: 529G,L	Neighborhood:

Description:
Project provides for the engineering and rehabilitation of the existing divided roadway with concrete paving, overlay, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification:
Sections of the roadway are beyond economical repair and normal maintenance.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design		740						740
Construction					4,500			4,500
Equipment								
Civic Art								
Total Allocations		740			4,500			5,240
Source of Funds								
Metropolitan Transit Authority					4,500			4,500
S&B Cons. Const. Fund		740						740
Total Funds		740			4,500			5,240

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
BUNKER HILL PAVING: I-10 FEEDER TO LONG POINT	Location:A	Served: ALL	N-0767
	Geographic Reference:	Key Map: 450X	Neighborhood:

Description:
Project provides for the engineering, reconstruction of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification:
Project will upgrade existing roadway to major collector standards, and improve traffic flow.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design			600					600
Construction						4,000		4,000
Equipment								
Civic Art								
Total Allocations			600			4,000		4,600
Source of Funds								
Tax Increment Reinvestment Zone			600			2,000		2,600
Undetermined Funding						2,000		2,000
Total Funds			600			4,000		4,600

Project : TELEPHONE ROAD RECONSTRUCTION: LOCKWOOD TO LAWNDALE	Council District		C.I.P. Number: N-0768
	Location:I	Served: ALL	Key Map: 494X / Neighborhood:
	Geographic Reference:		

Description:
Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification:
Sections of the roadway are beyond economical repair and normal maintenance.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands) 2006	2007	2008	2009	2010	Project Total
Acquisition								
Design					500			500
Construction							2,500	2,500
Equipment								
Civic Art								
Total Allocations					500		2,500	3,000
Source of Funds								
Metropolitan Transit Authority							2,500	2,500
S&B Cons. Const. Fund					500			500
Total Funds					500		2,500	3,000

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project : KIRBY DRIVE BRIDGE OVER BRAYS BAYOU	Council District		C.I.P. Number: N-0771
	Location: C	Served: ALL	
	Geographic Reference:	Key Map: 532CG	Neighborhood:

Description:
The engineering, right-of-way acquisition & reconstruction of the existing five lane bridge with seven lanes. Scheduled with M-0771.

Justification:
Project Brays requires reconstruction of Kirby Bridge at the Bayou.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	850							850
Construction						4,000		4,000
Equipment								
Civic Art								
Total Allocations	850					4,000		4,850
Source of Funds								
Harris County Participation						3,000		3,000
Metropolitan Transit Authority						1,000		1,000
S&B Cons. Const. Fund	850							850
Total Funds	850					4,000		4,850

Project : MARKET STREET PAVING: LOCKWOOD TO WAYSIDE	Council District		C.I.P. Number: N-0773	
	Location:HI	Served: HI	Key Map: 494GH,495E	Neighborhood:
	Geographic Reference:			

Description:
Project provides the engineering and construction of a four lane business/collector concrete roadway with curbs, sidewalks, street lighting and underground utilities on the existing right-of-way.

Justification:
Project will improve traffic circulation and access to property in the area.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands) 2006	2007	2008	2009	2010	Project Total
Acquisition		100						100
Design	695							695
Construction			6,000					6,000
Equipment								
Civic Art								
Total Allocations	695	100	6,000					6,795
Source of Funds								
S&B Cons. Const. Fund	695	100	1,000					1,795
Metropolitan Transit Authority			5,000					5,000
Total Funds	695	100	6,000					6,795

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
TRANSPORTATION ENHANCEMENTS TO NEAR NORTHSIDE	Location:H	Served: H	N-0774
	Geographic Reference:	Key Map:	Neighborhood:

Description:
Project involves improvements to pedestrian walkways and street scape to enhance economic development within the Near Northside.

Justification:
Project is needed to complement economic development and revitalization in the Near Northside.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	432							432
Construction			1,300		1,400			2,700
Equipment								
Civic Art								
Total Allocations	432		1,300		1,400			3,132
Source of Funds								
S&B Cons. Const. Fund	432		1,300		1,400			3,132
Total Funds	432		1,300		1,400			3,132

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
HAYES STREET PAVING: WESTHEIMER TO LAKESIDE PLACE	Location:G	Served: G	N-0780
	Geographic Reference:	Key Map: 489P	Neighborhood:

Description:
Project provides acquisition, engineering, and construction of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities. Project will be done in two phases: Westheimer to Briar Forest, and Briar Forest to Lakeside Place.

Justification:
Will improve the safety of pedestrians by providing sidewalks on both sides of the street, and will improve traffic flow/circulation and drainage in the service area.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands) 2006	2007	2008	2009	2010	Project Total
Acquisition		25	25					50
Design	453		300					753
Construction			3,800			3,000		6,800
Equipment								
Civic Art								
Total Allocations	453	25	4,125			3,000		7,603
Source of Funds								
Metropolitan Transit Authority			3,800					3,800
S&B Cons. Const. Fund	453	25	325					803
Undetermined Funding						3,000		3,000
Total Funds	453	25	4,125			3,000		7,603

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
CONCRETE PAVEMENT MANAGEMENT AND IMPROVEMENT PROGRAM	Location: B	Served: B	N-0782
	Geographic Reference:	Key Map: VAR	Neighborhood:

Description:
Project provides for design, engineering, and construction of local roadways with curbs, gutters, sidewalks, street lighting & the necessary underground utilities.

Justification:
Project needed to improve, based on greatest need, deteriorating local roadways.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					

FTEs

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	331		250	500				1,081
Construction		1,289		2,000	3,000			6,289
Equipment								
Civic Art								
Total Allocations	331	1,289	250	2,500	3,000			7,370
Source of Funds								
Community Development Blk Grant		200						200
Metropolitan Transit Authority		1,089						1,089
S&B Cons. Const. Fund	331		250	2,500	3,000			6,081
Total Funds	331	1,289	250	2,500	3,000			7,370

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
BUFFALO SPEEDWAY PAVING: HOLMES RD. TO AIRPORT	Location:D	Served: ALL	N-0784
	Geographic Reference:	Key Map: 532X	Neighborhood:

Description:
Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.

Justification:
Improvements will extend the major thoroughfare and make a connection between Holmes Rd. and Airport Blvd., HGAC Project ID 7537.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition					300			300
Design			350	800				1,150
Construction						6,000		6,000
Equipment								
Civic Art								
Total Allocations			350	800	300	6,000		7,450
Source of Funds								
Metropolitan Transit Authority						1,000		1,000
Prop Tx Dept. of Transportation						5,000		5,000
S&B Cons. Const. Fund			350	800	300			1,450
Total Funds			350	800	300	6,000		7,450

Project : CLINTON DR. RECONST.: SOUTH WAYSIDE TO EAST OF CITY LIMITS	Council District		C.I.P. Number: N-0787	
	Location:I	Served: All		
	Geographic Reference:		Key Map: 495NTUY	Neighborhood:

Description:
Project provides for the reconstruction of Clinton Drive from South Wayside to City Limits. Design and Construction managed by Harris County.

Justification:
The street has deteriorated to the condition where minor repair work is not economically practical.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands) 2006	2007	2008	2009	2010	Project Total
Acquisition				200				200
Design				1,250				1,250
Construction						10,000		10,000
Equipment								
Civic Art								
Total Allocations				1,450		10,000		11,450
Source of Funds								
Metropolitan Transit Authority						2,000		2,000
Prop Tx Dept. of Transportation				1,000		8,000		9,000
S&B Cons. Const. Fund				450				450
Total Funds				1,450		10,000		11,450

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : KIRBY DRIVE REHABILITATION: IH 610 TO HOLMES	Council District		C.I.P. Number: N-0789	
	Location:CD	Served: ALL		
	Geographic Reference:		Key Map: 532UY	Neighborhood:

Description:
Project provides for replacement of concrete pannels along Kirby Drive from IH 610 to Holmes Road.

Justification:
Project will rehabilitate a street, designated as a major thoroughfare, and will improve traffic flow/circulation, reduce congestion and eliminate potential hazards.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	104		250					354
Construction					2,200			2,200
Equipment								
Civic Art								
Total Allocations	104		250		2,200			2,554
Source of Funds								
Metropolitan Transit Authority					2,200			2,200
S&B Cons. Const. Fund	104		250					354
Total Funds	104		250		2,200			2,554

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
BELLAIRE BLVD RECONSTRUCTION: SOUTHSIDE CL TO BELLAIRE CL	Location:C	Served: ALL	N-0790
	Geographic Reference:	Key Map: 532	Neighborhood:

Description:
Project provides for reconstruction of concrete road with curbs, sidewalks, street lighting and necssary underground utilities. Joint participation project with City of Southside Place.

Justification:
Existing street has deteriorated beyond economical repair.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction				400				400
Equipment								
Civic Art								
Total Allocations				400				400
Source of Funds								
S&B Cons. Const. Fund				400				400
Total Funds				400				400

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
GREENS ROAD PAVING: SH 249 TO CITY LIMIT (BURLINGTON NORTHERN RAILROAD TRACKS)	Location:A	Served: ALL	N-0791
	Geographic Reference:	Key Map: 370K	Neighborhood:

Description:
Project provides for the engineering, right-of-way acquisition and construction of two 24 foot wide concrete roads with curbs, sidewalks and necessary underground utilities.

Justification:
Improvements will extend the existing major thoroughfare to connect with Cutten Road. This is a joint participation project with Harris County using federal funding

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction				300				300
Equipment								
Civic Art								
Total Allocations				300				300
Source of Funds								
S&B Cons. Const. Fund				300				300
Total Funds				300				300

Project : HILLCROFT RECONSTRUCTION: BELTWAY 8 TO INDEPENDENCE ROAD	Council District		C.I.P. Number: N-0792
	Location:D	Served: D	
	Geographic Reference:	Key Map: 570V	Neighborhood:

Description:
Project provides for the reconstruction of Hillcroft adjacent to the Fort Bend County Toll Road Connector. Design is managed by Fort Bend County. The City of Houston will manage the construction.

Justification:
The street has deteriorated to the condtion where repair work is not economically practical.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands) 2006	2007	2008	2009	2010	Project Total
Acquisition								
Design								
Construction			2,175					2,175
Equipment								
Civic Art								
Total Allocations			2,175					2,175
Source of Funds								
Ft. Bend County			375					375
Metropolitan Transit Authority			1,800					1,800
Total Funds			2,175					2,175

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : HOLCOMBE RECONSTRUCTION: BRAESWOOD TO MAIN STREET	Council District		C.I.P. Number: N-0794	
	Location:CD	Served: ALL		
	Geographic Reference:		Key Map: 532H	Neighborhood:

Description:
Coordination with Water line and storm sewer project

Justification:
Storm Sewer Inlet and Leads and Water Line reconstruction

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction				1,500				1,500
Equipment								
Civic Art								
Total Allocations				1,500				1,500
Source of Funds								
S&B Cons. Const. Fund				1,500				1,500
Total Funds				1,500				1,500

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
NORTH ELDRIDGE PARKWAY WIDENING FROM MEMORIAL TO I10	Location: A,G	Served: ALL	N-0795
	Geographic Reference:	Key Map: 489C	Neighborhood:

Description:
Project provides for widening of N. Eldridge Parkway from two 24-foot-wide concrete roadways to two 33-foot-wide concrete roadways.

Justification:
Project will improve traffic flow/circulation and reduce traffic congestion and hazards.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design						400		400
Construction								
Equipment								
Civic Art								
Total Allocations						400		400
Source of Funds								
Undetermined Funding						400		400
Total Funds						400		400

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : MANCHESTER AND JAPHET PAVING	Council District		C.I.P. Number: N-0796	
	Location: HI	Served: HI		
	Geographic Reference:		Key Map: 494L,535D	Neighborhood:

Description:
Project provides for the engineering and reconstruction of the existing roadway, curbs and underground utilties as needed. Mancester from 97th to Terminus and Japhet from Clinton Drive to Terminus.

Justification:
Pavement has failed due to truck traffic and repair work is not economically practical.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands) 2006	2007	2008	2009	2010	Project Total
Acquisition								
Design						200		200
Construction							600	600
Equipment								
Civic Art								
Total Allocations						200	600	800
Source of Funds								
Undetermined Funding						200		200
Metropolitan Transit Authority							600	600
Total Funds						200	600	800

Project : MARKET STREET PAVING: MCCARTY TO WAYSIDE	Council District		C.I.P. Number: N-0797	
	Location:I	Served: ALL		
	Geographic Reference:		Key Map: 495E	Neighborhood:

Description:
Project provides the engineering and construction of a four lane thoroughfare with curbs, sidewalks, street lighting and underground utilities.

Justification:
Improvements will extend the major thoroughfare connecting to completed sections.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design						400		400
Construction								
Equipment								
Civic Art								
Total Allocations						400		400
Source of Funds								
Undetermined Funding						400		400
Total Funds						400		400

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
MEMORIAL DRIVE: KIRKWOOD TO NOTTINGHAM OAKS TRAIL	Location:G	Served: G	N-0798
	Geographic Reference:		Key Map: 489E,488H, Neighborhood:

Description:
Project provides for the engineering and reconstruction of Memorial Drive with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification:
Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design						1,350		1,350
Construction								
Equipment								
Civic Art								
Total Allocations						1,350		1,350
Source of Funds								
Undetermined Funding						1,350		1,350
Total Funds						1,350		1,350

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
N. MACGREGOR WAY RELOCATION: MACGREGOR DRIVE TO ALMEDA ROAD	Location: D	Served: ALL	N-0799
	Geographic Reference:	Key Map: 533E	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Improvements are necessary to relocate thoroughfare adjacent to eastbound lanes.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design						700		700
Construction								
Equipment								
Civic Art								
Total Allocations						700		700
Source of Funds								
Undetermined Funding						700		700
Total Funds						700		700

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : HOUSTON HOPE PAVEMENT AND SIDEWALKS	Council District		C.I.P. Number: N-0800	
	Location: VAR	Served: VAR		
	Geographic Reference:		Key Map: VAR	Neighborhood:

Description:
Project provides for the design and construciton of paving, curbs and sidewalks in support of the Houston Hope Program.

Justification:
Project provides for infrastructure upgrade to support neighborhood revitilization initiatives.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction			950					950
Equipment								
Civic Art								
Total Allocations			950					950
Source of Funds								
S&B Cons. Const. Fund			950					950
Total Funds			950					950

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
MARTIN LUTHER KING BOULEVARD RECONST: IH 610 S TO BELLFORT	Location:D	Served: ALL	N-0801
	Geographic Reference:	Key Map: 534SW	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands) 2006	2007	2008	2009	2010	Project Total
Acquisition								
Design						1,200		1,200
Construction								
Equipment								
Civic Art								
Total Allocations						1,200		1,200
Source of Funds								
Undetermined Funding						1,200		1,200
Total Funds						1,200		1,200

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
EL CAMINO REAL RECONSTRUCTION: RAMADA TO GEMINI AVENUE	Location:E	Served: ALL	N-0802
	Geographic Reference:	Key Map: 618P	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design						300		300
Construction								
Equipment								
Civic Art								
Total Allocations						300		300
Source of Funds								
Undetermined Funding						300		300
Total Funds						300		300

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
KIRBY RECONSTRUCTION: SAN FELIPE TO WESTHIEMER	Location:G	Served: ALL	N-0803
	Geographic Reference:	Key Map: 492U	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design						700		700
Construction								
Equipment								
Civic Art								
Total Allocations						700		700
Source of Funds								
Undetermined Funding						700		700
Total Funds						700		700

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
CLINTON DRIVE RECONSTRUCTION: HIRSCH TO HARVEY WILSON DRIVE	Location: H,I	Served: ALL	N-0804
	Geographic Reference:	Key Map: 494KLM	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design						1,000		1,000
Construction								
Equipment								
Civic Art								
Total Allocations						1,000		1,000
Source of Funds								
Undetermined Funding						1,000		1,000
Total Funds						1,000		1,000

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
WESTHEIMER RECONSTRUCTION: SHEPHERD TO BUFFALO SPEEDWAY	Location:CG	Served: ALL	N-0805
	Geographic Reference:	Key Map: 492STU	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design						1,000		1,000
Construction								
Equipment								
Civic Art								
Total Allocations						1,000		1,000
Source of Funds								
Undetermined Funding						1,000		1,000
Total Funds						1,000		1,000

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
ALMEDA ROAD RECONSTRUCTION: MACGREGOR TO OST	Location:D	Served: ALL	N-0806
	Geographic Reference:	Key Map: 533EFG	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design							1,000	1,000
Construction								
Equipment								
Civic Art								
Total Allocations							1,000	1,000
Source of Funds								
Metropolitan Transit Authority							1,000	1,000
Total Funds							1,000	1,000

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
NORTHPARK DR. PAVING: LAKE HOUSTON PARKWAY TO MILLS BRANCH DR.	Location:E	Served: ALL	N-0807
	Geographic Reference:	Key Map: 297T	Neighborhood:

Description:
Project provides the engineering and construction of one 24-foot wide concrete roadway parallel to the existing roadway.

Justification:
Traffic volume requires increase in capacity.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design							400	400
Construction								
Equipment								
Civic Art								
Total Allocations							400	400
Source of Funds								
Undetermined Funding							400	400
Total Funds							400	400

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
CAMBRIDGE PAVING: HOLLY HALL TO IH 610	Location:D	Served: ALL	N-0808
	Geographic Reference:	Key Map:	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Traffic volume requires increase in capacity.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition							200	200
Design							200	200
Construction								
Equipment								
Civic Art								
Total Allocations							400	400
Source of Funds								
Undetermined Funding							400	400
Total Funds							400	400

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GESSNER ROAD: LONG POINT TO NEUNS	Council District		C.I.P. Number: N-0809
	Location:A	Served: ALL	
	Geographic Reference:	Key Map: 450SW	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design						1,000		1,000
Construction								
Equipment								
Civic Art								
Total Allocations						1,000		1,000
Source of Funds								
Undetermined Funding						1,000		1,000
Total Funds						1,000		1,000

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
GOLF COURSE DRIVE: MACGREGOR TO OLD CLUB HOUSE	Location:D	Served: ALL	N-0810
	Geographic Reference:	Key Map: 533E	Neighborhood:

Description:
Project provides for the engineering and relocation of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.

Justification:
Improvements are necessary to relocate roadway east of the existing parking lots in Hermann Park.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design							30	30
Construction								
Equipment								
Civic Art								
Total Allocations							30	30
Source of Funds								
Undetermined Funding							30	30
Total Funds							30	30

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
WATANGA PAVING : W 34TH TO W. 43RD	Location:A	Served: ALL	N-0811
	Geographic Reference:	Key Map: 451M,R	Neighborhood:

Description:
Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Deterioration of existing pavement require that roadway be reconstructed.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition							400	400
Design								
Construction								
Equipment								
Civic Art								
Total Allocations							400	400
Source of Funds								
Undetermined Funding							400	400
Total Funds							400	400

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
SILBER RECONSTRUCTION: I-10 TO HARTLAND	Location:A	Served: ALL	N-0812
	Geographic Reference:	Key Map: 491C	Neighborhood:

Description:
Project provides teh engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Deterioration of existing pavement and future traffic volumes require that the roadway be reconstructed.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design							350	350
Construction								
Equipment								
Civic Art								
Total Allocations							350	350
Source of Funds								
Undetermined Funding							350	350
Total Funds							350	350

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
LAURA KOPPE RECONSTRUCTION: HIRSCH TO HOMESTEAD	Location:B	Served: ALL	N-0813
	Geographic Reference:	Key Map: 454 F,G,H	Neighborhood:

Description:
Project provides the enginering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Project will upgrade existing roadway to major throughfare standards and improve traffic flow.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design							700	700
Construction								
Equipment								
Civic Art								
Total Allocations							700	700
Source of Funds								
Undetermined Funding							700	700
Total Funds							700	700

Project : RICHMOND RD RECONSTRUCTION: HILLCROFT TO GESSNER	Council District		C.I.P. Number: N-0814	
	Location:G	Served: ALL		
	Geographic Reference:		Key Map: 490 WXYZ	Neighborhood:

Description:
Project provides the engineering and constructionfor the reconstruction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design							1,200	1,200
Construction								
Equipment								
Civic Art								
Total Allocations							1,200	1,200
Source of Funds								
Undetermined Funding							1,200	1,200
Total Funds							1,200	1,200

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
WESTPARK WIDENING: WILCREST TO DAIRY ASHFORD	Location:G	Served: ALL	N-0815
	Geographic Reference:	Key Map: 488,489	Neighborhood:

Description:
Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands) 2006	2007	2008	2009	2010	Project Total
Acquisition								
Design							400	400
Construction								
Equipment								
Civic Art								
Total Allocations							400	400
Source of Funds								
Undetermined Funding							400	400
Total Funds							400	400

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
NORTH MAIN RECONSTRUCTION:20TH & CALVALCADE TO IH-610	Location:H	Served: ALL	N-0816
	Geographic Reference:	Key Map: 453 N,S	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.

Justification:
Deterioration of existing pavement and future traffic volume rquries that the roadway be reconstructed.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design							400	400
Construction								
Equipment								
Civic Art								
Total Allocations							400	400
Source of Funds								
Undetermined Funding							400	400
Total Funds							400	400

Project : BRIDGE REHABILITATION / REPLACEMENT	Council District		C.I.P. Number: N-0845	
	Location: VAR	Served: VAR		
	Geographic Reference:		Key Map: VAR	Neighborhood: VAR

Description:
Project provides for the rehabiltation / replacement of bridges.

Justification:
Project is needed to extend the useful life of bridges.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction			600	600	600	600	600	3,000
Equipment								
Civic Art								
Total Allocations			600	600	600	600	600	3,000
Source of Funds								
Undetermined Funding						600	600	1,200
S&B Cons. Const. Fund			600	600	600			1,800
Total Funds			600	600	600	600	600	3,000

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : BRIDGE ENHANCEMENTS ALONG BRAYS BAYOU	Council District		C.I.P. Number: N-0846	
	Location: IDC	Served: IDCF		
	Geographic Reference:		Key Map: VAR	Neighborhood: VAR

Description:
Project provides for enhancements to existing bridges that will be replaced by Project Brays that is managed by the Harris County Flood Control District.

Justification:
Project provides for added width to accomodate vehicular and pedestrian capacity accross Brays Bayou.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction			250	250	250	250	250	1,250
Equipment								
Civic Art								
Total Allocations			250	250	250	250	250	1,250
Source of Funds								
S&B Cons. Const. Fund			250	250	250			750
Undetermined Funding						250	250	500
Total Funds			250	250	250	250	250	1,250

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : CITYWIDE OVERLAY PROJECT	Council District		C.I.P. Number: N-1037	
	Location: VAR	Served: VAR		
	Geographic Reference: VAR		Key Map: VAR	Neighborhood:

Description:
Program will enable resurfacing of streets with asphalt overlay, including street base repair and pavement markings when required.

Justification:
The neighborhood streets and thoroughfares have deteriorated to a point where an overlay is needed to improve and maintain a safe road surface.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	2,939	633		500	500	500	1,000	6,072
Construction	69,628	4,350	4,350	4,668	5,124	6,211	10,000	104,331
Equipment								
Civic Art								
Total Allocations	72,567	4,983	4,350	5,168	5,624	6,711	11,000	110,403
Source of Funds								
Community Development Blk Grant	7,880							7,880
Metropolitan Transit Authority	64,687	4,983	4,350	5,168	5,624	6,711	11,000	102,523
Total Funds	72,567	4,983	4,350	5,168	5,624	6,711	11,000	110,403

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
STUDEWOOD RECONSTRUCTION: WHITE OAK BAYOU TO 20TH STREET	Location:H	Served: VAR	N-1301
	Geographic Reference:	Key Map: 453W, 493A	Neighborhood: 15

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. TxDOT is managing construction.

Justification:
The street has deteriorated to the condition where minor repair work is not economically practical.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	2,472							2,472
Construction	7,680							7,680
Equipment								
Civic Art								
Total Allocations	10,152							10,152
Source of Funds								
S&B Cons. Const. Fund	2,752							2,752
Texas Dept. of Transportation	6,000							6,000
Metropolitan Transit Authority	1,400							1,400
Total Funds	10,152							10,152

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
HEMPSTEAD ROAD AND WASHINGTON AVE. RECONSTRUCTION	Location:AH	Served: ALL	N-1302
	Geographic Reference:	Key Map: 452W,492A	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-12

Justification:
The street has deteriorated to the condition where minor repair work is not economically practical.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	5,515							5,515
Construction	87		28,627					28,714
Equipment								
Civic Art								
Total Allocations	5,602		28,627					34,229
Source of Funds								
S&B Cons. Const. Fund	87							87
Texas Dept. of Transportation	5,515		28,627					34,142
Total Funds	5,602		28,627					34,229

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : EDGEBROOK RECONSTRUCTION: IH-45 TO S.H. 3	Council District		C.I.P. Number: N-1304	
	Location:E	Served: ALL		
	Geographic Reference:		Key Map: 576E,F	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-41

Justification:
The street has deteriorated to the condition where minor repair work is not economically practical.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	840							840
Construction			9,503					9,503
Equipment								
Civic Art								
Total Allocations	840		9,503					10,343
Source of Funds								
S&B Cons. Const. Fund	840							840
Texas Dept. of Transportation			5,103					5,103
Metropolitan Transit Authority			4,400					4,400
Total Funds	840		9,503					10,343

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
LYONS STREET RECONSTRUCTION: U.S. 59 TO WACO STREET	Location:BH	Served: ALL	N-1305
	Geographic Reference:	Key Map: 494E, F	Neighborhood: 55

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-38

Justification:
The street has deteriorated to the condition where minor repair work is not economically practical.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition	150							150
Design	694							694
Construction		4,513						4,513
Equipment								
Civic Art								
Total Allocations	844	4,513						5,357
Source of Funds								
S&B Cons. Const. Fund	844	3,713						4,557
Texas Dept. of Transportation		800						800
Total Funds	844	4,513						5,357

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
T.C. JESTER BLVD RECONSTRUCTION: NORTH OF GULF BANK TO VICTORY DR.	Location:A	Served: ALL	N-1308
	Geographic Reference:	Key Map: 411R,V	Neighborhood:

Description:
Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-20

Justification:
The street has deteriorated to the condition where minor repair work is not economically practical.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	809							809
Construction						5,358		5,358
Equipment								
Civic Art								
Total Allocations	809					5,358		6,167
Source of Funds								
Prop Tx Dept. of Transportation						5,358		5,358
S&B Cons. Const. Fund	809							809
Total Funds	809					5,358		6,167

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
DIXIE DRIVE RECONSTRUCTION: ALMEDA TO BOWLING GREEN	Location: D	Served: VAR	N-1309
	Geographic Reference:	Key Map: 533F	Neighborhood: 83

Description:
Project provides the engineering and construction for the reconstruction of the existing roadway with curbs, sidewalks, street lighting and underground utilities. Storm drainage improvements. Project is on hold pending classification on MTFP.

Justification:
Project will upgrade existing roadway to collector standard, and improve traffic flow.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	452							452
Construction	250							250
Equipment								
Civic Art								
Total Allocations	702							702
Source of Funds								
S&B Cons. Const. Fund	702							702
Total Funds	702							702

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
AIRPORT BLVD PAVING: HIRAM CLARK TO FM 521	Location: D	Served: ALL	N-1310
	Geographic Reference:	Key Map: 572E,F,G	Neighborhood:

Description:
Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.
Previously N-0611-09

Justification:
Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	3,090							3,090
Construction			12,000					12,000
Equipment								
Civic Art								
Total Allocations	3,090		12,000					15,090
Source of Funds								
Texas Dept. of Transportation			12,000					12,000
S&B Cons. Const. Fund	3,090							3,090
Total Funds	3,090		12,000					15,090

Project : LITTLE YORK PAVING: HARDY TO US 59	Council District		C.I.P. Number: N-1311	
	Location:B	Served: ALL	Key Map: 413V414S,T	Neighborhood:
	Geographic Reference:			

Description:
Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.
Previously N-0611-17

Justification:
Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands) 2006	2007	2008	2009	2010	Project Total
Acquisition								
Design	1,797							1,797
Construction				10,500				10,500
Equipment								
Civic Art								
Total Allocations	1,797			10,500				12,297
Source of Funds								
S&B Cons. Const. Fund	1,797							1,797
Texas Dept. of Transportation				10,500				10,500
Total Funds	1,797			10,500				12,297

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GULF BANK PAVING: W. HARDY TO US 59	Council District		C.I.P. Number: N-1312	
	Location: B	Served: ALL		
	Geographic Reference:		Key Map: 413L,M,414	Neighborhood:

Description:
Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.
Previously N-0611-18

Justification:
Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	2,788							2,788
Construction					15,393			15,393
Equipment								
Civic Art								
Total Allocations	2,788				15,393			18,181
Source of Funds								
Texas Dept. of Transportation	2,788				15,393			18,181
Total Funds	2,788				15,393			18,181

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : GULF BANK PAVING: IH 45 TO W. HARDY STREET	Council District		C.I.P. Number: N-1313	
	Location:B	Served: ALL		
	Geographic Reference:		Key Map: 412M,413JK	Neighborhood:

Description:
Project provides the engineering and construction concrete roadway with curbs, sidewalks, street lighting and underground utilities. (Project includes areas in City and Harris County). Project previously N-0611-18.

Justification:
Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	1,954							1,954
Construction					18,640			18,640
Equipment								
Civic Art								
Total Allocations	1,954				18,640			20,594
Source of Funds								
S&B Cons. Const. Fund	336							336
Texas Dept. of Transportation	1,618				18,640			20,258
Total Funds	1,954				18,640			20,594

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
AIRPORT BLVD PAVING: CHIMNEY ROCK TO HIRAM CLARK ROAD	Location:CD	Served: ALL	N-1314
	Geographic Reference:	Key Map: 571F,G,H	Neighborhood:

Description:
Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. (Previously N-0611-10)

Justification:
Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition	603							603
Design	1,825							1,825
Construction						16,257		16,257
Equipment								
Civic Art								
Total Allocations	2,428					16,257		18,685
Source of Funds								
Prop Tx Dept. of Transportation						16,257		16,257
S&B Cons. Const. Fund	603							603
Texas Dept. of Transportation	1,825							1,825
Total Funds	2,428					16,257		18,685

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : STREET SYSTEM RECONSTRUCTION PROJECTS - FREEDMAN TOWN	Council District		C.I.P. Number: N-1315	
	Location: I	Served: I	Key Map: 493P	Neighborhood:
	Geographic Reference:			

Description:
Project provides for design, right-of-way adcquisition, engineering and construction of Andrews and Wilson Streets. The streets will have historic brick surface. (Previously N-0611-21) Includes Storm drainage improvements of $400k.

Justification:
Reconstruction of deteriorated streets in historic area.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design	446							446
Construction			1,762					1,762
Equipment								
Civic Art								
Total Allocations	446		1,762					2,208
Source of Funds								
S&B Cons. Const. Fund	446		1,100					1,546
Texas Dept. of Transportation			662					662
Total Funds	446		1,762					2,208

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
FM2234 MCCARD ROAD: FM521 TO FM3345	Location:D	Served: ALL	N-1317
	Geographic Reference:	Key Map:	Neighborhood:

Description:
Project will provide for the construction of McCard Road.

Justification:
Project will upgrade existing roadway to TxDOT Highway Standards and improve traffic flow.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction					12,522			12,522
Equipment								
Civic Art								
Total Allocations					12,522			12,522
Source of Funds								
S&B Cons. Const. Fund					400			400
Texas Dept. of Transportation					12,122			12,122
Total Funds					12,522			12,522

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
ELYSIAN VIADUCT FROM IH10 TO COMMERCE STREET	Location: H,I	Served: H,I	N-1318
	Geographic Reference:	Key Map: 493M	Neighborhood:

Description:
Reconstruct Bridge

Justification:
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands) 2006	2007	2008	2009	2010	Project Total
Acquisition								
Design								
Construction						20,000		20,000
Equipment								
Civic Art								
Total Allocations						20,000		20,000
Source of Funds								
Prop Tx Dept. of Transportation						20,000		20,000
Total Funds						20,000		20,000

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : HEMPSTEAD ROAD FROM DACOMA TO BRITTMOORE	Council District		C.I.P. Number: N-1319
	Location: A,H	Served: ALL	
	Geographic Reference:	Key Map:	Neighborhood:

Description:
Project provides for the feasibility and environmental study for improving roadway

Justification:
Future traffic volume requires improvements to the capacity and condition.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design			248					248
Construction								
Equipment								
Civic Art								
Total Allocations			248					248
Source of Funds								
Texas Dept. of Transportation			248					248
Total Funds			248					248

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
CONGRESS AVENUE BRIDGE AT BUFFALO BAYOU	Location:H,I	Served: H,I	N-1320
	Geographic Reference:	Key Map: 493L	Neighborhood:

Description:
Reconstruct Bridge

Justification:
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction					2,355			2,355
Equipment								
Civic Art								
Total Allocations					2,355			2,355
Source of Funds								
Prop Tx Dept. of Transportation					2,355			2,355
Total Funds					2,355			2,355

2006 – 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
ELDRIDGE BRIDGE REHABILITATION SOUTH BOUND AT BRAYS BAYOU	Location:G	Served: G	N-1321
	Geographic Reference:	Key Map: 528B	Neighborhood:

Description:
Project provides for the design and construction for rehabilitation of the Eldridge Bridge over Brays Bayou

Justification:
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction							135	135
Equipment								
Civic Art								
Total Allocations							135	135
Source of Funds								
Prop Tx Dept. of Transportation							135	135
Total Funds							135	135

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project : JENSEN DRIVE BRIDGE AT BUFFALO BAYOU	Council District		C.I.P. Number: N-1323	
	Location: B,H	Served: B,H		
	Geographic Reference:		Key Map: 494J	Neighborhood:

Description:
Project provides for the design and construction of a new Jensen Drive Bridge over Buffalo Bayou

Justification:
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction							2,816	2,816
Equipment								
Civic Art								
Total Allocations							2,816	2,816
Source of Funds								
Prop Tx Dept. of Transportation							2,816	2,816
Total Funds							2,816	2,816

2006 – 2010 CAPITAL IMPROVEMENT PLAN — CITY OF HOUSTON

Project :	Council District		C.I.P. Number:
MARKET STREET BRIDGE AT HUNTING BAYOU	Location:E	Served: E	N-1326
	Geographic Reference:	Key Map: 496K	Neighborhood:

Description:
Project provides for the design and construction of a new Market Street Bridge over Hunting Bayou

Justification:
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction					1,289			1,289
Equipment								
Civic Art								
Total Allocations					1,289			1,289
Source of Funds								
Prop Tx Dept. of Transportation					1,289			1,289
Total Funds					1,289			1,289

Project : CONTINGENCIES FOR STREET, BRIDGE & TRAFFIC CONTROL PROGRAM	Council District		C.I.P. Number: N-NA	
	Location:VAR	Served: VAR		
	Geographic Reference: VAR		Key Map: ALL	Neighborhood:

Description:
This project provides for unforeseen needs for facility right-of-way, site and easement acquisition; engineering/construction services and legal services required in conjunction with various projects and activities.

Justification:
Project is needed to provide for unforeseen costs.

Operating and Maintenance Costs:(Thousands)

	2006	2007	2008	2009	2010
Personnel					
Supplies					
Svcs. and Chgs					
Capital Outlay					
Total					
FTEs					

Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2006	2007	2008	2009	2010	
Acquisition								
Design								
Construction			100	250	1,437	2,286	1,000	5,073
Equipment								
Civic Art								
Total Allocations			100	250	1,437	2,286	1,000	5,073
Source of Funds								
S&B Cons. Const. Fund			100	250	1,437	2,286		4,073
Undetermined Funding							1,000	1,000
Total Funds			100	250	1,437	2,286	1,000	5,073