

**STREET AND TRAFFIC CONTROL FACILITIES
IMPROVEMENTS**



STREET AND TRAFFIC CONTROL FACILITIES IMPROVEMENTS

The Street and Traffic Control Program includes \$949.4 million in City, Metropolitan Transit Authority of Harris County (METRO), Private, State and Federal funds. It is the largest general improvement capital program comprising 56% of the total \$1.68 billion identified for the public improvement capital programs.

The FY2006-2010 Capital Improvement Plan (CIP) includes bond funds of \$221 million. Additionally, the City is set to receive significant amounts of transportation and mobility assistance from METRO (\$327 million) and the Texas Department of Transportation-TXDOT (\$306 million current and proposed). Other funding sources include, Army Corp. of Engineers (\$4.2 million), Harris County (\$9.8 million).

The voter authorized bond funds are projected to be exhausted in FY2009. Funding from an "Undetermined" source of funds is included in FY2009 and FY2010 (\$69.4 million). It is expected that a future bond election will be held to provide for additional voter authorized bonds for future programming.

The City has participated with Houston-Galveston Area Council (HGAC) and our Metropolitan Planning Organization (MPO), in developing the update to the Regional Transportation Plan.

Projects for the Street and Traffic Control Facilities Improvements Program are classified in five major categories and are highlighted as follows:

Major Thoroughfares - Funding: \$ 615 million

- Projects that improve existing four-lane and two-lane streets, designated as major thoroughfares, to major thoroughfare standards. Includes \$148 million funded with METRO funds.
- Projects for reconstruction or rehabilitation of existing thoroughfares. Includes \$73 million funded with METRO funds.

Neighborhood Street Reconstruction-Funding: \$103 million

- Projects that reconstruct or upgrade neighborhood streets to concrete pavement standards. Includes \$56 million funded with METRO funds.

Contract Street Overlay - Funding: \$ 33 million

- Projects that primarily provide asphalt overlay for collectors, thoroughfares and neighborhood streets. Primarily funded with METRO funds.

General Mobility - Funding: \$ 185 million

- Projects that improve infrastructure that immediately impact transportation: hike and bike trails, railroad crossings, major concrete rehabilitation work by City crews, traffic signal system, Safe Sidewalk Program, bridge replacements, and Houston Hope. Includes \$17 million funded with METRO funds.

Ancillary Projects - Funding: \$ 13 million

- Includes street program support costs: regional maintenance facilities, contingencies, program planning and management.

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)										
Source of Funds	Appropriations through Dec. 31, 2004	Estimated Appropriations Jan.1 - June 30 2005	Fiscal Year Planned Appropriations					Total	Total	
			2006	2007	2008	2009	2010	2006-2010		
Texas Dept. of Transportation	29,916	4,638	101,966	42,969	58,051				202,986	237,540
Prop Tx Dept. of Transportation				3,000	8,644	75,615	15,951		103,210	103,210
S&B Cons. Const. Fund	369,463	52,903	61,167	70,961	79,800	9,140			221,068	643,434
Harris County Participation	2,536		6,200	600		3,000			9,800	12,336
Metropolitan Transit Authority	85,661	37,900	69,696	59,467	62,681	67,311	68,125		327,280	450,841
Street, Bridge and Traffic Cont				700					700	700
Army Corp of Engineers			500	1,625	1,625	500			4,250	4,250
Buffalo Bayou Partnership			352						352	352
Developer Participation	1,150								0	1,150
Ft. Bend County	300		375						375	675
Harris County Flood Control			500						500	500
Tax Increment Reinvestment Zone			7,300			2,000			9,300	9,300
Community Development Blk Grant	7,880	200							0	8,080
Undetermined Funding						46,871	25,980		72,851	72,851
Total	496,906	95,641	248,056	179,322	210,801	204,437	110,056		952,672	1,545,219

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0362	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 430A S&B Cons. Const. Fund	A	0 13,957						0 13,957
	Project Total		13,957	0	0	0	0	0	13,957
N-0367	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 435A S&B Cons. Const. Fund	A	0	600		4,000			4,600
	Project Total		0	600	0	4,000	0	0	4,600
N-0368	NSR PROJECT 436B, BRIARGROVE Metropolitan Transit Authority S&B Cons. Const. Fund	G	0 8,428 12,176						0 8,428 12,176
	Project Total		20,604	0	0	0	0	0	20,604
N-0370	NSR PROJECT 444, GELLHORN AND MUNN. Metropolitan Transit Authority S&B Cons. Const. Fund	B	0 497	1,844					1,844 497
	Project Total		497	1,844	0	0	0	0	2,341
N-0371	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 438, 438A Metropolitan Transit Authority S&B Cons. Const. Fund	AGH	0 5,200 1,894		4,000				0 9,200 1,894

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0371	(CONTINUED) NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 438, 438A	AGH							
	Project Total		7,094	0	4,000	0	0	0	11,094
N-0372	NSR PROJECT 439A, FREEWAY MANOR PHASE II	E	0						0
	Metropolitan Transit Authority		4,954						4,954
	S&B Cons. Const. Fund		8,484						8,484
	Project Total		13,438	0	0	0	0	0	13,438
N-0375	LANG ROAD PAVING: HEMPSTEAD TO BINGLE	A							
	S&B Cons. Const. Fund		0	600	25	3,100			3,725
	Project Total		0	600	25	3,100	0	0	3,725
N-0378	NSR PROJECT 446, 446A, WOODSIDE	C							
	Metropolitan Transit Authority		0				4,400		4,400
	S&B Cons. Const. Fund		584		4,600	300			5,484
	Undetermined Funding		0						0
	Project Total		584	0	4,600	300	4,400	0	9,884
N-0379	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 447	C							
	Metropolitan Transit Authority		0	3,375					3,375
	S&B Cons. Const. Fund		720						720
	Project Total		720	3,375	0	0	0	0	4,095

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0380	NSR PROJECT 448, MCGREGOR TERRACE	D	0						0
	S&B Cons. Const. Fund		699		5,100				5,799
	Street, Bridge and Traffic Cont		0		700				700
	Project Total		699	0	5,800	0	0	0	6,499
N-0381	NSR PROJECT 449, CRAIG WOODS	ABH							
	Metropolitan Transit Authority		0			5,000		5,000	
	S&B Cons. Const. Fund		0		800			800	
	Project Total		0	0	800	0	5,000	0	5,800
N-0382	NEIGHBORHOOD STREET RECONST. PROJECT 450, SHARMAN, SUPER N.	H							
	Metropolitan Transit Authority		0				1,000	1,000	
	S&B Cons. Const. Fund		0				200	200	
	Project Total		0	0	0	0	200	1,000	1,200
N-0383	NEIGHBORHOOD STREET RECONST. PROJECT 451, BRAESWOOD PLACE	C							
	Metropolitan Transit Authority		5,042		2,575	2,600	7,500	3,000	20,717
	S&B Cons. Const. Fund		0		925				925
	Project Total		5,042	0	3,500	2,600	7,500	3,000	21,642
N-0384	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 452	C	0						0
	S&B Cons. Const. Fund		4,608						4,608

2006-2010 CAPITAL IMPROVEMENT PLAN

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Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0384	(CONTINUED) NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 452	C							
	Project Total		4,608	0	0	0	0	0	4,608
N-0385	NEIGHBORHOOD STREET RECONST. PROJECT 453, LARCHMONT Undetermined Funding	C	0				800		800
	Project Total		0	0	0	0	800	0	800
N-0386	NEIGHBORHOOD STREET RECONST. PROJECT 454, TANGLEWOOD Undetermined Funding	G	0				3,000		3,000
	Project Total		0	0	0	0	3,000	0	3,000
N-0387	NEIGHBORHOOD STREET RECONST. PROJECT 455, CASTLE COURT S&B Cons. Const. Fund	D	0	600		4,000			4,600
	Project Total		0	600	0	4,000	0	0	4,600
N-0388	NEIGHBORHOOD STREET RECONST. PROJECT 456, LAZY SPRINGS ACRES Metropolitan Transit Authority	A	0 0					1,200	0 1,200
	Project Total		0	0	0	0	0	1,200	1,200
N-0390	NEIGHBORHOOD STREET RECONST. PROJECT 458, HIGHLAND VILLAGE Metropolitan Transit Authority S&B Cons. Const. Fund	C	0 1	350		2,200			0 2,551

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Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0390	(CONTINUED) NEIGHBORHOOD STREET RECONST. PROJECT 458, HIGHLAND VILLAGE	C							
	Project Total		1	350	0	2,200	0	0	2,551
N-0392	NEIGHBORHOOD STREET RECONST. PROJECT 457 S&B Cons. Const. Fund	D,I	1	800		5,200			6,001
	Project Total		1	800	0	5,200	0	0	6,001
N-0394	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 462 S&B Cons. Const. Fund	AH	0	400		2,000			2,400
	Project Total		0	400	0	2,000	0	0	2,400
N-0395	NEIGHBORHOOD STREET RECONST. PROJECT 463, CORTLANDT & BEAUCHAMP Metropolitan Transit Authority S&B Cons. Const. Fund	H	0 0 0	400		2,700			0 2,700 400
	Project Total		0	400	0	2,700	0	0	3,100
N-0397	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 464 Metropolitan Transit Authority S&B Cons. Const. Fund	A	0 0 0			400		2,500	0 2,500 400
	Project Total		0	0	0	400	0	2,500	2,900

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Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0398	NEIGHBORHOOD STREET RECONSTRUCTION PROGRAM 465 Metropolitan Transit Authority S&B Cons. Const. Fund	A	0 0			300	600	5,000	5,000 900
	Project Total		0	0	0	300	600	5,000	5,900
N-0399	NEIGHBORHOOD STREET RECONSTRUCTION PROJECTS 466 Metropolitan Transit Authority S&B Cons. Const. Fund	G	0 0			2,500			2,500 400
	Project Total		0	400	0	2,500	0	0	2,900
N-0400	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 467 Metropolitan Transit Authority	D	0 0					1,200	0 1,200
	Project Total		0	0	0	0	0	1,200	1,200
N-0401	NEIGHBORHOOD STREET RECONSTRUCTION PROGRAM 468 Metropolitan Transit Authority S&B Cons. Const. Fund	D	0 0					3,000	3,000 550
	Project Total		0	0	0	0	550	3,000	3,550
N-0420	HIKE & BIKE TRAIL PROGRAM Metropolitan Transit Authority S&B Cons. Const. Fund Texas Dept. of Transportation	ALL	6,307 37,067 16,008	2,350 10,451 20,784		2,287 1,615 7,623			8,657 51,420 51,911

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0420	(CONTINUED) HIKE & BIKE TRAIL PROGRAM	ALL							
	Project Total		59,382	33,585	9,910	9,111	0	0	111,988
N-0420S	SIMS BAYOU HIKE & BIKE TRAIL	DEI							
	Army Corp of Engineers		0	500	1,625	1,625	500		4,250
	S&B Cons. Const. Fund		0	500	1,625	1,625	500		4,250
	Project Total		0	1,000	3,250	3,250	1,000	0	8,500
N-0445N	BRIDGE REHABILITATION/REPLACEMENT MISCELLANEOUS	VAR							
	Metropolitan Transit Authority		0					900	900
	S&B Cons. Const. Fund		12,888	800	900	900	900		16,388
	Project Total		12,888	800	900	900	900	900	17,288
N-0475	PINEMONT PAVING PHASE I: T.C. JESTER TO ELLA, PHASE II ELLA TO SHEPHERD	A							
	Metropolitan Transit Authority		0		6,000			6,000	12,000
	S&B Cons. Const. Fund		911		1,000	800			2,711
	Project Total		911	0	7,000	800	0	6,000	14,711
N-0490	FUQUA PAVING: TELEPHONE TO MYKAWA GRADE SEPARATION	E							
	S&B Cons. Const. Fund		1,213		3,479				4,692
	Project Total		1,213	0	3,479	0	0	0	4,692

2006 - 2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0530A	FUQUA PAVING: SOUTH FREEWAY(S.H. 288) TO MYKAWA	DE	0						0
	Metropolitan Transit Authority		0		4,000			4,000	
	S&B Cons. Const. Fund		2,095	420	1,000		1,604	5,119	
	Undetermined Funding		0			396		396	
	Project Total		2,095	420	5,000	0	2,000	0	9,515
N-0530B	FUQUA GRADE SEPARATION AT MYKAWA	E							
	Metropolitan Transit Authority		0		5,024			5,024	
	S&B Cons. Const. Fund		631					631	
	Project Total		631	0	5,024	0	0	0	5,655
N-0531	LITTLE YORK PAVING: AIRLINE TO HARDY	BH							
	S&B Cons. Const. Fund		2,384		1,800			4,184	
	Texas Dept. of Transportation		0		6,240			6,240	
	Project Total		2,384	0	8,040	0	0	0	10,424
N-0533	ELLA (WHEATLEY) PAVING: LITTLE YORK TO W. GULF BANK	B							
	Metropolitan Transit Authority		0				4,500	4,500	
	S&B Cons. Const. Fund		1,355	400	500	300		2,555	
	Project Total		1,355	0	400	500	300	4,500	7,055
N-0542	FULTON PAVING: TIDWELL TO PARKER	H							
	Metropolitan Transit Authority		0			4,000		4,000	
	S&B Cons. Const. Fund	4,014		600				4,614	

2006-2010 CAPITAL IMPROVEMENT PLAN

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Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0542	(CONTINUED) FULTON PAVING: TIDWELL TO PARKER	H							
	Project Total		4,014	0	600	0	4,000	0	8,614
N-0549	WESTVIEW PAVING: GESSNER TO BRITTMOORE Metropolitan Transit Authority S&B Cons. Const. Fund	A	0 6,533	3,017					3,017 6,533
	Project Total		6,533	3,017	0	0	0	0	9,550
N-0573	BROADWAY RECONSTRUCTION: IH 45 TO AIRPORT BLVD. Metropolitan Transit Authority Prop Tx Dept. of Transportation S&B Cons. Const. Fund	I	1,374 0 0					2,000 8,000	3,374 8,000 1,100
	Project Total		1,374	300	0	800	0	10,000	12,474
N-0574	MONROE PAVING: ALMEDA GENOA TO FUQUA Metropolitan Transit Authority S&B Cons. Const. Fund	E	0 1,367		4,200				4,200 1,367
	Project Total		1,367	0	4,200	0	0	0	5,567
N-0575	KIRKWOOD PAVING: BISSONENET TO ALEIF CLODINE Metropolitan Transit Authority S&B Cons. Const. Fund	F	0 8,658 5,635						0 8,658 5,635
	Project Total		14,293	0	0	0	0	0	14,293

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0577	ALDINE WESTFIELD PAVING: TIDWELL TO LITTLE YORK S&B Cons. Const. Fund	B	882			6,000			6,882
	Project Total		882	0	0	6,000	0	0	6,882
N-0582	SHAVER, S., PAVING: GULF FREEWAY / S.H. 3 S&B Cons. Const. Fund Texas Dept. of Transportation	E	1,550 0	2,400 6,200					3,950 6,200
	Project Total		1,550	8,600	0	0	0	0	10,150
N-0587A	LEY ROAD PAVING: HOMESTEAD TO KIRKPATRICK Metropolitan Transit Authority S&B Cons. Const. Fund	B	0 777	2,500					2,500 777
	Project Total		777	2,500	0	0	0	0	3,277
N-0589	TANNER ROAD PAVING: HEMPSTEAD TO BELTWAY 8 Harris County Participation Prop Tx Dept. of Transportation S&B Cons. Const. Fund Texas Dept. of Transportation	A	0 0 1,472 0		600 2,000 2,200 5,100				600 2,000 4,532 5,100
	Project Total		1,472	860	9,900	0	0	0	12,232
N-0590	HOLMES ROAD PAVING: MAIN TO KIRBY Metropolitan Transit Authority Prop Tx Dept. of Transportation S&B Cons. Const. Fund	CD	0 0 143				1,000 5,700		1,000 5,700 1,543

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0590	(CONTINUED) HOLMES ROAD PAVING: MAIN TO KIRBY	CD							
	Project Total		143	300	500	600	6,700	0	8,243
N-0592	YALE PAVING: TIDWELL TO PARKER	H							
	Metropolitan Transit Authority		0				1,000		1,000
	Prop Tx Dept. of Transportation		0				3,000		3,000
	S&B Cons. Const. Fund		585	200	750				1,535
	Project Total		585	200	750	0	4,000	0	5,535
N-0594	KIRBY PAVING: HOLMES TO REED	D							
	Metropolitan Transit Authority		0					3,500	3,500
	S&B Cons. Const. Fund		15			550	100		665
	Project Total		15	0	0	550	100	3,500	4,165
N-0596	BRITTMOORE PAVING: IH-10 TO HAMMERLY	A							
	Metropolitan Transit Authority		0	514					514
	S&B Cons. Const. Fund		2,070	1,086					3,156
	Texas Dept. of Transportation		0	7,000					7,000
	Project Total		2,070	8,600	0	0	0	0	10,670
N-0597	BRITTMOORE PAVING: HAMMERLY TO TANNER	A							
	S&B Cons. Const. Fund		1,129		1,000				2,129
	Texas Dept. of Transportation		0		4,100				4,100
	Project Total		1,129	0	5,100	0	0	0	6,229

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0602	OREM PAVING: TELEPHONE TO ALMEDA ROAD	DEI							
	Metropolitan Transit Authority S&B Cons. Const. Fund		0 7,174		1,300				1,300 7,174
	Project Total		7,174	0	1,300	0	0	0	8,474
N-0610A	SAFE SIDEWALK PROGRAM	VAR							
	S&B Cons. Const. Fund Undetermined Funding		91,014 0	3,540	4,000	4,500		5,000 5,000	103,054 10,000
	Project Total		91,014	3,540	4,000	4,500	5,000	5,000	113,054
N-0611	ISTEA/PASS/TXDOT STREET SYSTEM PROJECTS	VAR							
	S&B Cons. Const. Fund		622	100					722
	Project Total		622	100	0	0	0	0	722
N-0612	LOCKWOOD PAVING: BENNINGTON TO TIDWELL	B							
	Metropolitan Transit Authority S&B Cons. Const. Fund		0 602		400		5,000		5,000 1,002
	Project Total		602	400	0	5,000	0	0	6,002
N-0617	HIRSCH ROAD PAVING: KELLEY TO CROSSTIMBERS	B							
	Metropolitan Transit Authority S&B Cons. Const. Fund		0 400		975		8,217		8,217 1,375
	Project Total		400	975	0	8,217	0	0	9,592

2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0618	SCOTT PAVING: SOUTH ACRES TO E. OREM	D	0						0
	S&B Cons. Const. Fund		4,383						4,383
	Project Total		4,383	0	0	0	0	0	4,383
N-0619	BUFFALO SPEEDWAY: W. OREM TO W. AIRPORT	D	0						4,400
	Metropolitan Transit Authority S&B Cons. Const. Fund		756	4,400					756
	Project Total		756	4,400	0	0	0	0	5,156
N-0620	PARKER ROAD PAVING: AIRLINE TO HARDY	BH							
	S&B Cons. Const. Fund		250	653		4,498			5,401
	Project Total		250	653	0	4,498	0	0	5,401
N-0622	BUFFALO SPEEDWAY PAVING: W. BELLFORT TO WILLOWEND BLVD.	C							
	Developer Participation Metropolitan Transit Authority S&B Cons. Const. Fund		1,150 0 596		3,300				1,150 3,300 596
	Project Total		1,746	0	3,300	0	0	0	5,046
N-0623	GELLHORN PAVING: WOODFOREST TO MCCARTY	I							
	Harris County Participation Metropolitan Transit Authority S&B Cons. Const. Fund Texas Dept. of Transportation		500 0 200 0		400	1,350 5,406		4,000	500 4,000 1,950 5,406

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CITY OF HOUSTON

Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0623	(CONTINUED) GELLHORN PAVING: WOODFOREST TO MCCARTY	I							
	Project Total		700	400	6,756	0	4,000	0	11,856
N-0625	MERCURY DRIVE PAVING:I-10 TO WALLISVILLE	I							
	Metropolitan Transit Authority		0						0
	S&B Cons. Const. Fund		373	1,058	5,000				373
	Project Total		373	1,058	0	5,000	0	0	6,431
N-0626	WALLISVILLE PAVING: LOCKWOOD TO IH-610	BH							
	Metropolitan Transit Authority		0					6,000	6,000
	S&B Cons. Const. Fund		0		400	600			1,000
	Project Total		0	0	0	400	600	6,000	7,000
N-0628	GREENS ROAD WIDENING: NORTH FRWY TO IMPERIAL VALLEY	B							
	Metropolitan Transit Authority		0			1,200			1,200
	S&B Cons. Const. Fund		1	250					251
	Project Total		1	250	0	1,200	0	0	1,451
N-0639	COOK ROAD PAVING: BELLAIRE TO BISSONNET	F							
	Metropolitan Transit Authority		0	6,400					6,400
	S&B Cons. Const. Fund		1,234						1,234
	Project Total		1,234	6,400	0	0	0	0	7,634

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Program: Street & Traffic Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0644	ROGERDALE PAVING: WESTHEIMER TO HARWIN Metropolitan Transit Authority S&B Cons. Const. Fund	G	0 922	3,171					3,171 922
	Project Total		922	3,171	0	0	0	0	4,093
N-0645	SURVEY CONTROL S&B Cons. Const. Fund	ALL	1,106	399	250				1,755
	Project Total		1,106	399	250	0	0	0	1,755
N-0646H	NEIGHBORHOOD SIDEWALK PROGRAM S&B Cons. Const. Fund	H	0 3,645						0 3,645
	Project Total		3,645	0	0	0	0	0	3,645
N-0650	TRAFFIC SIGNAL MANAGEMENT PROGRAM Metropolitan Transit Authority Prop Tx Dept. of Transportation S&B Cons. Const. Fund Texas Dept. of Transportation Undetermined Funding	VAR	0 0 19,132 0 0			3,500 5,000 750		5,000 2,000 750	8,500 9,000 28,272 4,000 6,500
	Project Total		19,132	6,140	6,250	9,250	7,750	7,750	56,272
N-0653A	RIGHT-OF-WAY MAINTENANCE FACILITY TO SERVE THE NORTHWEST QUADRANT Undetermined Funding	VAR	0 0					500 1,200	0 1,700

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0653A	(CONTINUED) RIGHT-OF-WAY MAINTENANCE FACILITY TO SERVE THE NORTHWEST QUADRANT	VAR							
	Project Total		0	0	0	0	500	1,200	1,700
N-0653C	RIGHT-OF-WAY MAINTENANCE FACILITY, SOUTHWEST QUADRANT	VAR							
	S&B Cons. Const. Fund		0			500			0
	Undetermined Funding		0				3,700	7,000	500
	Project Total		0	0	0	500	3,700	7,000	10,700
N-0655	CONCRETE PAVEMENT REHABILITATION	VAR							
	Metropolitan Transit Authority		0					5,000	0
	S&B Cons. Const. Fund		21,032	5,500	4,000	4,000			5,000
	Undetermined Funding		0				5,000		34,532
	Project Total		21,032	5,500	4,000	4,000	5,000	5,000	5,000
N-0660	NEIGHBORHOOD TRAFFIC PROJECTS	VAR							
	Metropolitan Transit Authority		0					400	400
	S&B Cons. Const. Fund		3,011	400	400	400	400		4,611
	Project Total		3,011	400	400	400	400	400	5,011
N-0662	INTERSECTION REDESIGN & STREET SAFETY IMPROVEMENT	VAR							
	Metropolitan Transit Authority		1,200					1,825	3,025
	S&B Cons. Const. Fund		4,144	1,300	1,600	1,825			8,869
	Undetermined Funding		0				1,825		1,825

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0662	(CONTINUED) INTERSECTION REDESIGN & STREET SAFETY IMPROVEMENT	VAR							
	Project Total		5,344	1,300	1,600	1,825	1,825	1,825	13,719
N-0663	MISCELLANEOUS LAND ACQUISITION	ALL							
	S&B Cons. Const. Fund		12,882	500	500	500			14,382
	Undetermined Funding		0				5,000	5,000	10,000
	Project Total		12,882	500	500	500	5,000	5,000	24,382
N-0664	GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO LEE	B							
	Metropolitan Transit Authority		0				1,200		1,200
	Prop Tx Dept. of Transportation		0				4,800		4,800
	S&B Cons. Const. Fund		10			1,300			1,310
	Texas Dept. of Transportation		0	592					592
	Project Total		10	592	0	1,300	6,000	0	7,902
N-0665	CHIMNEY ROCK PAVING: BELTWAY 8 TO INDIAN LAKES DR.	D							
			0						0
	Ft. Bend County		300						300
	Metropolitan Transit Authority		3,896						3,896
	S&B Cons. Const. Fund		174						174
	Project Total		4,370	0	0	0	0	0	4,370
N-0667	STREET PAVEMENT MAINTENANCE AND MANAGEMENT PROGRAM (PMMP)	ALL							
			0						0
	S&B Cons. Const. Fund		4,185	250	250	100	100		4,885

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0667	(CONTINUED) STREET PAVEMENT MAINTENANCE AND MANAGEMENT PROGRAM (PMMP) Undetermined Funding	ALL	0					100	100
	Project Total		4,185	250	250	100	100	100	4,985
N-0668	STREET AND BRIDGE PROGRAM MANAGEMENT S&B Cons. Const. Fund	ALL	28,190	1,300	1,500	1,000			31,990
	Project Total		28,190	1,300	1,500	1,000	0	0	31,990
N-0669	ALLEN'S LANDING Buffalo Bayou Partnership S&B Cons. Const. Fund Texas Dept. of Transportation	I	0 0 2,554 0	352					0 352 2,554 2,000
	Project Total		2,554	352	2,000	0	0	0	4,906
N-0670	RAILROAD CROSSING IMPROVEMENTS S&B Cons. Const. Fund Undetermined Funding	VAR	1,275 0	400	300	300		300	2,275 600
	Project Total		1,275	400	300	300	300	300	2,875
N-0671	DOWNTOWN STREET IMPROVEMENTS S&B Cons. Const. Fund	I	14,248	400					14,648
	Project Total		14,248	400	0	0	0	0	14,648

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				2006	2007	2008	2009	2010	
N-0674	LONG POINT RECONSTRUCTION: HEMPSTEAD TO GESSNER	A							
	Metropolitan Transit Authority		0	2,435					2,435
	S&B Cons. Const. Fund		4,718	750		5,000			10,468
	Project Total		4,718	3,185	0	5,000	0	0	12,903
N-0676	CENTRAL AVE. GRADE SEPARATION AT P.T. R.A. RAILROAD TRACKS	I							
			0						0
	S&B Cons. Const. Fund		2,255	1,500					3,755
	Texas Dept. of Transportation		0	15,000					15,000
	Project Total		2,255	16,500	0	0	0	0	18,755
N-0680	MESA PAVING PHASE II: TIDWELL TO LITTLE YORK	B							
			0						0
	Metropolitan Transit Authority		0	5,150					5,150
	S&B Cons. Const. Fund		5,908					5,908	
	Project Total		5,908	5,150	0	0	0	0	11,058
N-0686	GREENS RD. PAVING: JOHN FITZGERALD KENNEDY TO ALDINE-WESTFIELD (CL)	B							
			0						4,640
	Metropolitan Transit Authority					4,640			4,640
	S&B Cons. Const. Fund		481	800					1,281
	Texas Dept. of Transportation		0		4,400			4,400	
	Project Total		481	800	0	9,040	0	0	10,321
N-0687	LITTLE YORK PAVING: N. SHEPHERD TO ALABONSON	AB							
	HARRIS COUNTY FLOOD CONTROL DIS		0	500					500

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0687	(CONTINUED) LITTLE YORK PAVING: N. SHEPHERD TO ALABONSON	AB							
	Metropolitan Transit Authority		0	6,000	3,000			9,000	
	S&B Cons. Const. Fund		7,049	1,400	1,000			9,449	
	Project Total		7,049	1,900	7,000	3,000	0	0	18,949
N-0688	SABO PAVING: KINGSPPOINT TO FUQUA	E							
	Metropolitan Transit Authority		0		3,000			3,000	
	S&B Cons. Const. Fund		204	300				504	
	Project Total		204	300	0	3,000	0	0	3,504
N-0689	LEY ROAD PAVING: MESA TO GRADE SEPARATION AT HB & TRR	B							
	Metropolitan Transit Authority		0		4,500			4,500	
	S&B Cons. Const. Fund		701	350				1,051	
	Project Total		701	350	4,500	0	0	0	5,551
N-0690	GULFBANK PAVING: VOGEL CREEK TO W. MONTGOMERY	B							
	Metropolitan Transit Authority		0			1,500		1,500	
	S&B Cons. Const. Fund		0	300				300	
	Project Total		0	0	300	0	1,500	0	1,800
N-0692	SAN FELIPE: WEST LOOP(IH-610) TO SAGE	G							
			0					0	
	Tax Increment Reinvestment Zone		0	6,700				6,700	

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Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0692	(CONTINUED) SAN FELIPE: WEST LOOP(IH-610) TO SAGE	G							
	Project Total		0	6,700	0	0	0	0	6,700
N-0696	NORTHLINE PAVING: PARKER TO CANINO	BH							
	Metropolitan Transit Authority		0				3,500		3,500
	S&B Cons. Const. Fund		1	300	50	400			751
	Project Total		1	300	50	400	3,500	0	4,251
N-0697	AIRLINE REHABILITATION: N. MAIN TO NORTH LOOP	H							
	S&B Cons. Const. Fund		677	100	2,500				3,277
	Project Total		677	100	2,500	0	0	0	3,277
N-0698	YORK PAVING: NAVIGATION TO POLK	HI							
	Metropolitan Transit Authority		0			3,000			3,000
	S&B Cons. Const. Fund		693			1,800			2,493
	Project Total		693	0	0	4,800	0	0	5,493
N-0700	COLLINGSWORTH GRADE SEPARATION AT HARDY TOLLWAY	H							
	S&B Cons. Const. Fund		2,239		5,800				8,039
	Project Total		2,239	0	5,800	0	0	0	8,039
N-0702	GENOA REDBLUFF PAVING: BELTWAY 8 TO SPACE CENTER BLVD/JANA	E							
	Harris County Participation		500						500

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0702	(CONTINUED)	E							
	GENOA REDBLUFF PAVING: BELTWAY 8 TO SPACE CENTER BLVD/JANA								
	Metropolitan Transit Authority S&B Cons. Const. Fund		0 318		6,300				6,300 318
	Project Total		818	0	6,300	0	0	0	7,118
N-0704	HOLLISTER ROAD: WHITE OAK BAYOU TO W. GULF BANK	A							
	S&B Cons. Const. Fund		0 0			250			0 250
	Project Total		0	0	0	250	0	0	250
N-0705	HUGHES ROAD REHABILITATION: BELTWAY 8 TO CITY LIMIT (BLACKHAWK)	E							
	Metropolitan Transit Authority S&B Cons. Const. Fund		0 743		400	4,500			4,500 1,143
	Project Total		743	400	0	4,500	0	0	5,643
N-0708	PARKER ROAD: HARDY TOLL ROAD TO EASTEX FRWY	BH							
	Metropolitan Transit Authority S&B Cons. Const. Fund		0 0				7,000		7,000 1,500
	Project Total		0	0	400	1,100	7,000	0	8,500
N-0710	GREENS ROAD PAVING: LEE ROAD TO U.S. 59	B							
	Metropolitan Transit Authority Prop Tx Dept. of Transportation S&B Cons. Const. Fund		0 0 0					1,000 3,000	1,000 3,000
	Project Total		0	350		1,000			1,350

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0710	(CONTINUED) GREENS ROAD PAVING: LEE ROAD TO U.S. 59	B							
	Project Total		0	350	0	1,000	0	4,000	5,350
N-0711	MONROE PAVING: FUQUA TO BELTWAY 8	E							
	S&B Cons. Const. Fund		0 586	100	2,800				0 3,486
	Project Total		586	100	2,800	0	0	0	3,486
N-0713	HOMESTEAD GRADE SEPARATION @ UPRR	B							
	Metropolitan Transit Authority		0				1,000		1,000
	Prop Tx Dept. of Transportation		0				5,500		5,500
	S&B Cons. Const. Fund		0	400	900				1,300
	Project Total		0	400	900	0	6,500	0	7,800
N-0715	INDUSTRIAL RD. PAVING: FEDERAL TO SHEFFIELD	E							
	Harris County Participation		0 800	3,600					0 4,400
	S&B Cons. Const. Fund		0	400					400
	Project Total		800	4,000	0	0	0	0	4,800
N-0716	HILLCROFT REHABILITATION: SOUTHWEST FWY.(US 59) TO BELLAIRE	F							
	Metropolitan Transit Authority		0		3,500				3,500
	S&B Cons. Const. Fund		722	50					772
	Project Total		722	50	3,500	0	0	0	4,272

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0717	SAMPSON PAVING: NAVIGATION TO POLK	HI							
	Metropolitan Transit Authority		0			4,000		4,000	
	S&B Cons. Const. Fund		0	420	350			770	
	Project Total		0	0	420	350	4,000	0	4,770
N-0719	LYONS STREET RECONSTRUCTION: WACO TO PORT	BH							
	Metropolitan Transit Authority		0					0	
	S&B Cons. Const. Fund		0	3,800				3,800	
	Project Total		3,768	3,800	0	0	0	0	7,568
N-0720	CAMBRIDGE BRIDGE & PAVING: N. BRAESWOOD TO HOLCOMBE	D							
	Harris County Participation		736	2,600				3,336	
	S&B Cons. Const. Fund		300	500				800	
	Project Total		1,036	3,100	0	0	0	0	4,136
N-0721	CAMBRIDGE PAVING: HOLCOMBE TO OLD SPANISH TRAIL	D							
	Metropolitan Transit Authority		0	2,500				2,500	
			0	2,500	0	0	0	0	
	Project Total		0	2,500	0	0	0	0	2,500
N-0722	BERTNER BRIDGE & PAVING: HOLCOMBE TO S. BRAESWOOD	D							
			0					0	
	S&B Cons. Const. Fund		5,189					5,189	
	Project Total		5,189	0	0	0	0	0	5,189

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				2006	2007	2008	2009	2010	
N-0723	PARK ROW PAVING: ELDRIDGE TO S.H.6	A							
	Metropolitan Transit Authority		0	1,290				1,290	
	S&B Cons. Const. Fund		2,458	1,510				3,968	
	Texas Dept. of Transportation		0	3,750				3,750	
	Project Total		2,458	6,550	0	0	0	0	9,008
N-0724	YALE REHABILITATION: IH-10 TO IH-610	H							
	Metropolitan Transit Authority		0			2,500		2,500	
	S&B Cons. Const. Fund		0	300	50			350	
	Project Total		0	300	50	2,500	0	0	2,850
N-0728	GREENBRIAR REHABILITATION: RICE TO MAIN	C							
	Metropolitan Transit Authority		0			3,000		3,000	
	S&B Cons. Const. Fund		0		400			400	
	Project Total		0	0	400	0	3,000	0	3,400
N-0733	ARMOUR DR. & HARVEY WILSON RECONST: LOCKWOOD / CLINTON DR.	I							
	Metropolitan Transit Authority		0	4,200		4,000		8,200	
	S&B Cons. Const. Fund		812		800	50		1,662	
	Project Total		812	4,200	800	50	4,000	0	9,862
N-0737	CHIMNEY ROCK: BENNING TO RUTHERGLEN	C							
	Metropolitan Transit Authority		0					0	
			2,970						2,970

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				2006	2007	2008	2009	2010	
N-0737	(CONTINUED) CHIMNEY ROCK: BENNING TO RUTHERGLEN S&B Cons. Const. Fund	C	488						488
	Project Total		3,458	0	0	0	0	0	3,458
N-0744	NORTH MAIN REHABILITATION: IH-45 TO AIRLINE Metropolitan Transit Authority S&B Cons. Const. Fund	H	0 545		3,600				3,600 595
	Project Total		545	50	3,600	0	0	0	4,195
N-0745	11TH STREET REHABILITATION: HEIGHTS BLVD. TO STUDEWOOD Metropolitan Transit Authority S&B Cons. Const. Fund	H	0 0				1,500		1,500 200
	Project Total		0	0	200	0	1,500	0	1,700
N-0749	OLD WESTHEIMER RECONSTRUCTION: ALIEF CLODINE TO WESTHEIMER Metropolitan Transit Authority S&B Cons. Const. Fund	G	0 3,000 1,723						0 3,000 1,723
	Project Total		4,723	0	0	0	0	0	4,723
N-0750	SAN FELIPE PAVING: YORKTOWN TO CHIMNEY ROCK TO FOUNTAIN VIEW Metropolitan Transit Authority S&B Cons. Const. Fund	G	0 4,270	3,400					3,400 4,270
	Project Total		4,270	3,400	0	0	0	0	7,670

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				2006	2007	2008	2009	2010	
N-0751	WEST ALABAMA PAVING: SHEPHERD TO WESLAYAN Undetermined Funding	C	0				1,500	500	2,000
	Project Total		0	0	0	0	1,500	500	2,000
N-0753	DIGITAL RADIO INFRASTRUCTURE PROJECT S&B Cons. Const. Fund	ALL	0				1,000		1,000
	Project Total		0	0	0	0	1,000	0	1,000
N-0754	PECH ROAD PAVING: WESTVIEW TO LONG POINT S&B Cons. Const. Fund	A	0 3,408						0 3,408
	Project Total		3,408	0	0	0	0	0	3,408
N-0755	AWTY SCHOOL LANE PAVING: POST OAK TO DRAINAGE DITCH S&B Cons. Const. Fund	A	0 282	1,100					0 1,382
	Project Total		282	1,100	0	0	0	0	1,382
N-0761	SOUTH BRAESWOOD REHABILITATION: KIRBY TO STELLA LINK Metropolitan Transit Authority S&B Cons. Const. Fund	C	0 0	600		4,000			4,000 600
	Project Total		0	600	0	4,000	0	0	4,600

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				2006	2007	2008	2009	2010	
N-0764	BELLFORT REHABILITATION: WILCREST TO KIRKWOOD	F	0						0
	S&B Cons. Const. Fund		0	300	2,000			2,300	
	Project Total		0	0	300	2,000	0	0	2,300
N-0765	BEECHNUT REHABILITATION: WILCREST TO COOK	F	0						0
	Metropolitan Transit Authority		0			3,000		3,000	
	S&B Cons. Const. Fund		0	600				600	
	Project Total		0	0	600	0	3,000	0	3,600
N-0766	WILCREST REHABILITATION: BELLAIRE TO BEECHNUT	F	0						0
	Metropolitan Transit Authority		0		4,500			4,500	
	S&B Cons. Const. Fund		740					740	
	Project Total		740	0	0	4,500	0	0	5,240
N-0767	BUNKER HILL PAVING: I-10 FEEDER TO LONG POINT	A	0						0
	Tax Increment Reinvestment Zone		0	600		2,000		2,600	
	Undetermined Funding		0			2,000		2,000	
	Project Total		0	600	0	0	4,000	0	4,600
N-0768	TELEPHONE ROAD RECONSTRUCTION: LOCKWOOD TO LAWNSDALE	I	0						0
	Metropolitan Transit Authority		0				2,500	2,500	
	S&B Cons. Const. Fund		0		500			500	

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				2006	2007	2008	2009	2010	
N-0768	(CONTINUED) TELEPHONE ROAD RECONSTRUCTION: LOCKWOOD TO LAWNSDALE	I							
	Project Total		0	0	0	500	0	2,500	3,000
N-0771	KIRBY DRIVE BRIDGE OVER BRAYS BAYOU	C							
	Harris County Participation		0				3,000		3,000
	Metropolitan Transit Authority		0				1,000		1,000
	S&B Cons. Const. Fund		850						850
	Project Total		850	0	0	0	4,000	0	4,850
N-0773	MARKET STREET PAVING: LOCKWOOD TO WAYSIDE	HI							
			0						0
	Metropolitan Transit Authority		0	5,000					5,000
	S&B Cons. Const. Fund		795	1,000					1,795
	Project Total		795	6,000	0	0	0	0	6,795
N-0774	TRANSPORTATION ENHANCEMENTS TO NEAR NORTHSIDE	H							
	S&B Cons. Const. Fund		432	1,300		1,400			3,132
	Project Total		432	1,300	0	1,400	0	0	3,132
N-0780	HAYES STREET PAVING: WESTHEIMER TO LAKESIDE PLACE	G							
			0						0
	Metropolitan Transit Authority		0	3,800					3,800
	S&B Cons. Const. Fund		478	325					803
	Undetermined Funding		0				3,000		3,000

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0780	(CONTINUED) HAYES STREET PAVING: WESTHEIMER TO LAKESIDE PLACE	G							
	Project Total		478	4,125	0	0	3,000	0	7,603
N-0782	CONCRETE PAVEMENT MANAGEMENT AND IMPROVEMENT PROGRAM Community Development Blk Grant Metropolitan Transit Authority S&B Cons. Const. Fund	B							
			200						200
			1,089						1,089
			331	250	2,500	3,000			6,081
	Project Total		1,620	250	2,500	3,000	0	0	7,370
N-0784	BUFFALO SPEEDWAY PAVING: HOLMES RD. TO AIRPORT Metropolitan Transit Authority Prop Tx Dept. of Transportation S&B Cons. Const. Fund	D							
			0				1,000		1,000
			0				5,000		5,000
			0	350	800	300			1,450
	Project Total		0	350	800	300	6,000	0	7,450
N-0787	CLINTON DR. RECONST.: SOUTH WAYSIDE TO EAST OF CITY LIMITS Metropolitan Transit Authority Prop Tx Dept. of Transportation S&B Cons. Const. Fund	I							
			0				2,000		2,000
			0		1,000		8,000		9,000
			0		450				450
	Project Total		0	0	1,450	0	10,000	0	11,450
N-0789	KIRBY DRIVE REHABILITATION: IH 610 TO HOLMES Metropolitan Transit Authority S&B Cons. Const. Fund	CD							
			0			2,200			2,200
			104	250					354

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0789	(CONTINUED) KIRBY DRIVE REHABILITATION: IH 610 TO HOLMES	CD							
	Project Total		104	250	0	2,200	0	0	2,554
N-0790	BELLAIRE BLVD RECONSTRUCTION: SOUTHSIDE CL TO BELLAIRE CL S&B Cons. Const. Fund	C	0		400				400
	Project Total		0	0	400	0	0	0	400
N-0791	GREENS ROAD PAVING: SH 249 TO CITY LIMIT (BURLINGTON NORTHERN RAILROAD TRACKS) S&B Cons. Const. Fund	A	0		300				300
	Project Total		0	0	300	0	0	0	300
N-0792	HILLCROFT RECONSTRUCTION: BELTWAY 8 TO INDEPENDENCE ROAD Ft. Bend County Metropolitan Transit Authority	D	0	375					375
			0	1,800					1,800
	Project Total		0	2,175	0	0	0	0	2,175
N-0794	HOLCOMBE RECONSTRUCTION: BRAESWOOD TO MAIN STREET S&B Cons. Const. Fund	CD	0		1,500				1,500
	Project Total		0	0	1,500	0	0	0	1,500
N-0795	NORTH ELDRIDGE PARKWAY WIDENING FROM MEMORIAL TO I10 Undetermined Funding	A,G	0				400		400

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0795	(CONTINUED) NORTH ELDRIDGE PARKWAY WIDENING FROM MEMORIAL TO I10	A,G							
	Project Total		0	0	0	0	400	0	400
N-0796	MANCHESTER AND JAPHET PAVING	HI							
	Metropolitan Transit Authority		0					600	0
	Undetermined Funding		0				200		200
	Project Total		0	0	0	0	200	600	800
N-0797	MARKET STREET PAVING: MCCARTY TO WAYSIDE	I							
	Undetermined Funding		0				400		400
	Project Total		0	0	0	0	400	0	400
N-0798	MEMORIAL DRIVE: KIRKWOOD TO NOTTINGHAM OAKS TRAIL	G							
	Undetermined Funding		0				1,350		1,350
	Project Total		0	0	0	0	1,350	0	1,350
N-0799	N. MACGREGOR WAY RELOCATION: MACGREGOR DRIVE TO ALMEDA ROAD	D							
	Undetermined Funding		0				700		0
	Project Total		0	0	0	0	700	0	700

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0800	HOUSTON HOPE PAVEMENT AND SIDEWALKS S&B Cons. Const. Fund	VAR	0	950					950
	Project Total		0	950	0	0	0	0	950
N-0801	MARTIN LUTHER KING BOULEVARD RECONST: IH 610 S TO BELLFORT Undetermined Funding	D	0				1,200		1,200
	Project Total		0	0	0	0	1,200	0	1,200
N-0802	EL CAMINO REAL RECONSTRUCTION: RAMADA TO GEMINI AVENUE Undetermined Funding	E	0				300		300
	Project Total		0	0	0	0	300	0	300
N-0803	KIRBY RECONSTRUCTION: SAN FELIPE TO WESTHIEMER Undetermined Funding	G	0				700		700
	Project Total		0	0	0	0	700	0	700
N-0804	CLINTON DRIVE RECONSTRUCTION: HIRSCH TO HARVEY WILSON DRIVE Undetermined Funding	H,I	0				1,000		1,000
	Project Total		0	0	0	0	1,000	0	1,000
N-0805	WESTHEIMER RECONSTRUCTION: SHEPHERD TO BUFFALO SPEEDWAY Undetermined Funding	CG	0				1,000		1,000
	Project Total		0	0	0	0	1,000	0	1,000

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C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
N-0806	ALMEDA ROAD RECONSTRUCTION: MACGREGOR TO OST	D	0						0
	Metropolitan Transit Authority		0					1,000	1,000
	Project Total		0	0	0	0	0	1,000	1,000
N-0807	NORTHPARK DR. PAVING: LAKE HOUSTON PARKWAY TO MILLS BRANCH DR.	E	0					400	400
	Undetermined Funding		0					400	400
	Project Total		0	0	0	0	0	400	400
N-0808	CAMBRIDGE PAVING: HOLLY HALL TO IH 610	D	0					400	400
	Undetermined Funding		0					400	400
	Project Total		0	0	0	0	0	400	400
N-0809	GESSNER ROAD: LONG POINT TO NEUNS	A	0					1,000	1,000
	Undetermined Funding		0				1,000		1,000
	Project Total		0	0	0	0	1,000	0	1,000
N-0810	GOLF COURSE DRIVE: MACGREGOR TO OLD CLUB HOUSE	D	0						0
	Undetermined Funding		0					30	30
	Project Total		0	0	0	0	0	30	30

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Program:			SUMMARY OF FUNDS (Thousands)						
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				2006	2007	2008	2009	2010	
N-0811	WATANGA PAVING : W 34TH TO W. 43RD Undetermined Funding	A	0					400	400
	Project Total		0	0	0	0	0	400	400
N-0812	SILBER RECONSTRUCTION: I-10 TO HARTLAND Undetermined Funding	A	0					350	350
	Project Total		0	0	0	0	0	350	350
N-0813	LAURA KOPPE RECONSTRUCTION: HIRSCH TO HOMESTEAD Undetermined Funding	B	0					700	700
	Project Total		0	0	0	0	0	700	700
N-0814	RICHMOND RD RECONSTRUCTION: HILLCROFT TO GESSNER Undetermined Funding	G	0					1,200	1,200
	Project Total		0	0	0	0	0	1,200	1,200
N-0815	WESTPARK WIDENING: WILCREST TO DAIRY ASHFORD Undetermined Funding	G	0					400	400
	Project Total		0	0	0	0	0	400	400
N-0816	NORTH MAIN RECONSTRUCTION: 20TH & CALVALCADE TO IH-610 Undetermined Funding	H	0					400	400
	Project Total		0	0	0	0	0	400	400

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				2006	2007	2008	2009	2010	
N-0845	BRIDGE REHABILITATION / REPLACEMENT	VAR	0						0
	S&B Cons. Const. Fund		0	600	600	600			1,800
	Undetermined Funding		0				600	600	1,200
	Project Total		0	600	600	600	600	600	600
N-0846	BRIDGE ENHANCEMENTS ALONG BRAYS BAYOU	IDC	0						0
	S&B Cons. Const. Fund		0	250	250	250			750
	Undetermined Funding		0				250	250	500
	Project Total		0	250	250	250	250	250	250
N-1037	CITYWIDE OVERLAY PROJECT	VAR							
	Community Development Blk Grant		7,880						7,880
	Metropolitan Transit Authority		69,670	4,350	5,168	5,624	6,711	11,000	102,523
	Project Total		77,550	4,350	5,168	5,624	6,711	11,000	11,000
N-1301	STUDEWOOD RECONSTRUCTION: WHITE OAK BAYOU TO 20TH STREET	H	0						0
	Metropolitan Transit Authority		1,400						1,400
	S&B Cons. Const. Fund		2,752						2,752
	Texas Dept. of Transportation		6,000						6,000
	Project Total		10,152	0	0	0	0	0	0

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				2006	2007	2008	2009	2010	
N-1302	HEMPSTEAD ROAD AND WASHINGTON AVE. RECONSTRUCTION	AH							
	S&B Cons. Const. Fund		87					87	
	Texas Dept. of Transportation		5,515	28,627				34,142	
	Project Total		5,602	28,627	0	0	0	0	34,229
N-1304	EDGEBROOK RECONSTRUCTION: IH-45 TO S. H. 3	E							
	Metropolitan Transit Authority		0	4,400				4,400	
	S&B Cons. Const. Fund		840					840	
	Texas Dept. of Transportation		0	5,103				5,103	
	Project Total		840	9,503	0	0	0	0	10,343
N-1305	LYONS STREET RECONSTRUCTION: U.S. 59 TO WACO STREET	BH							
	S&B Cons. Const. Fund		4,557					4,557	
	Texas Dept. of Transportation		800					800	
	Project Total		5,357	0	0	0	0	0	5,357
N-1308	T.C. JESTER BLVD RECONSTRUCTION: NORTH OF GULF BANK TO VICTORY DR.	A							
	Prop Tx Dept. of Transportation		0			5,358		5,358	
	S&B Cons. Const. Fund		809					809	
	Project Total		809	0	0	0	5,358	0	6,167
N-1309	DIXIE DRIVE RECONSTRUCTION: ALMEDA TO BOWLING GREEN	D							
			0						0

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				2006	2007	2008	2009	2010	
N-1309	(CONTINUED) DIXIE DRIVE RECONSTRUCTION: ALMEDA TO BOWLING GREEN S&B Cons. Const. Fund	D	702						702
	Project Total		702	0	0	0	0	0	702
N-1310	AIRPORT BLVD PAVING: HIRAM CLARK TO FM 521 S&B Cons. Const. Fund Texas Dept. of Transportation	D	0 3,090 0						0 3,090 12,000
	Project Total		3,090	12,000	0	0	0	0	15,090
N-1311	LITTLE YORK PAVING: HARDY TO US 59 S&B Cons. Const. Fund Texas Dept. of Transportation	B	1,797 0						1,797 10,500
	Project Total		1,797	0	10,500	0	0	0	12,297
N-1312	GULF BANK PAVING: W. HARDY TO US 59 Texas Dept. of Transportation	B	2,788						18,181
	Project Total		2,788	0	0	15,393	0	0	18,181
N-1313	GULF BANK PAVING: IH 45 TO W. HARDY STREET S&B Cons. Const. Fund Texas Dept. of Transportation	B	336 1,618						336 20,258
	Project Total		1,954	0	0	18,640	0	0	20,594

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				2006	2007	2008	2009	2010	
N-1314	AIRPORT BLVD PAVING: CHIMNEY ROCK TO HIRAM CLARK ROAD	CD							
	Prop Tx Dept. of Transportation		0			16,257		16,257	
	S&B Cons. Const. Fund		603					603	
	Texas Dept. of Transportation		1,825					1,825	
	Project Total		2,428	0	0	0	16,257	0	18,685
N-1315	STREET SYSTEM RECONSTRUCTION PROJECTS - FREEDMAN TOWN	I							
	S&B Cons. Const. Fund		446	1,100				1,546	
	Texas Dept. of Transportation		0	662				662	
	Project Total		446	1,762	0	0	0	0	2,208
N-1317	FM2234 MCCARD ROAD: FM521 TO FM3345	D							
	S&B Cons. Const. Fund		0			400		400	
	Texas Dept. of Transportation		0			12,122		12,122	
	Project Total		0	0	0	12,522	0	0	12,522
N-1318	ELYSIAN VIADUCT FROM IH10 TO COMMERCE STREET	H,I							
	Prop Tx Dept. of Transportation		0			20,000		20,000	
	Project Total		0	0	0	0	20,000	0	20,000
N-1319	HEMPSTEAD ROAD FROM DACOMA TO BRITTMOORE	A,H							
	Texas Dept. of Transportation		0	248				248	
	Project Total		0	248	0	0	0	0	248

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				2006	2007	2008	2009	2010	
N-1320	CONGRESS AVENUE BRIDGE AT BUFFALO BAYOU Prop Tx Dept. of Transportation	H,I	0			2,355			2,355
	Project Total		0	0	0	2,355	0	0	2,355
N-1321	ELDRIDGE BRIDGE REHABILITATION SOUTH BOUND AT BRAYS BAYOU Prop Tx Dept. of Transportation	G	0					135	135
	Project Total		0	0	0	0	0	135	135
N-1323	JENSEN DRIVE BRIDGE AT BUFFALO BAYOU Prop Tx Dept. of Transportation	B,H	0					2,816	2,816
	Project Total		0	0	0	0	0	2,816	2,816
N-1326	MARKET STREET BRIDGE AT HUNTING BAYOU Prop Tx Dept. of Transportation	E	0			1,289			1,289
	Project Total		0	0	0	1,289	0	0	1,289
N-NA	CONTINGENCIES FOR STREET, BRIDGE & TRAFFIC CONTROL PROGRAM S&B Cons. Const. Fund Undetermined Funding	VAR	0 0	100	250	1,437	2,286	1,000	4,073 1,000
	Project Total		0	100	250	1,437	2,286	1,000	5,073
	Total Appropriations		592,547	248,056	179,322	210,801	204,437	110,056	1,545,219