

**TAX INCREMENT REINVESTMENT ZONES**



**TAX INCREMENT REINVESTMENT ZONES**

For information purposes, the FY2006-2010 CIP includes projects funded by the city's Tax Increment Reinvestment Zones (TIRZ). Created by the city according to state law, each TIRZ receives all incremental property tax revenues collected by the city within the boundaries of the TIRZ beyond that collected in the year the TIRZ was created. The TIRZ then uses these property tax funds, and other income, to make improvements within the TIRZ that would otherwise be built by the city. These improvements generate private sector investments in the TIRZ that would not otherwise occur. The improvements are administered through the zone board, and, in all but two cases, a redevelopment authority.

Funding for TIRZ projects may come from several sources including: direct developer financing pursuant to a developer reimbursement agreement, redevelopment authority bond financing, loans from financial institutions, and from incremental tax revenue provided through Harris County or a school district. Each TIRZ develops a project plan to govern resource allocation and project decisions. City Council approves project plans, amendments to those plans, and bond sales that the TIRZ may conduct to finance improvements.

The projects are specific to the zones and are not funded through any City CIP or through one of the major departmental programs. For the FY2006-2010 period, the projects, identified by zone, collectively total \$205 million and include street paving, water, sewer, storm sewer, lighting, landscaping, park improvements, and a variety of pedestrian infrastructure improvements.

The information contained in this section of the CIP has been taken from TIRZ project plans. The levels of specificity in these plans vary.

The remainder of the FY2006-2010 CIP has been reviewed to determine which projects are located inside a TIRZ, thereby making them potentially eligible for TIRZ funding. Adopted CIP projects located inside a TIRZ could be funded by the TIRZ instead of utilizing City funds programmed in this CIP. Potential for TIRZ financing is determined by the financial capability of the TIRZ and the eligibility of the project under the TIRZ's project plan.

# 2006-2010 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2004	Estimated Appropriations Jan.1 - June 30 2005	Fiscal Year Planned Appropriations					Total	Total
			2006	2007	2008	2009	2010	2006-2010	
Lamar Terrace			160					160	160
Greater Greenspoint			11,074	5,050	3,200	13,500	9,000	41,824	41,824
Fourth Ward			1,785	0	0			1,785	1,785
East Downtown	0		789	275	282	252	282	1,880	1,880
Uptown			13,372	10,230	4,482	8,928	6,228	43,240	43,240
Memorial City			650	1,340	3,863	1,147		7,000	7,000
Upper Kirby	0		3,067	6,100	4,700	7,860	5,200	26,927	26,927
Midtown			13,131	10,958	7,824	4,000	1,750	37,663	37,663
Southwest Houston			2,835	1,040	3,490	1,537	500	9,402	9,402
Leeland Woods			1,500	1,200	1,700	1,100		5,500	5,500
Market Square			1,750	4,750	5,000	5,000	4,900	21,400	21,400
OST/Almeda	0		4,645	2,889	760			8,294	8,294
<b>Total</b>	0	0	54,758	43,832	35,301	43,324	27,860	205,075	205,075

# 2006-2010 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

Program: Tax Increment Reinvestment Zones (TIRZ)				SUMMARY OF FUNDS (Thousands)					
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-0102	LAMAR TERRACE - SOUND BARRIER	G	0						0
	Lamar Terrace		0	160					160
	Project Total		0	160	0	0	0	0	160
T-0201	PEDESTRIAN IMPROVEMENTS PHASE II - MIDTOWN ENHANCED PATHWAYS	D,I	0						0
	Midtown		0	2,000	3,000	3,000	3,000	750	11,750
	Project Total		0	2,000	3,000	3,000	3,000	750	11,750
T-0202	MIDTOWN FUTURE PARKS	D,I	0						0
	Midtown		0	1,000	1,000				2,000
	Project Total		0	1,000	1,000	0	0	0	2,000
T-0203	MIDTOWN PUBLIC STREET IMPROVEMENTS	D,I	0						0
	Midtown		0	134	134				268
	Project Total		0	134	134	0	0	0	268
T-0204	MIDTOWN STREET LIGHTS	D,I	0						0
	Midtown		0	200	200	200			600
	Project Total		0	200	200	200	0	0	600

# 2006-2010 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-0205	MIDTOWN STREET RECONSTRUCTION	D,I	0						0
	Midtown		0	1,547					1,547
	Project Total		0	1,547	0	0	0	0	1,547
T-0206	MIDTOWN STREET RECONSTRUCTION	D,I	0						0
	Midtown		0	2,000	4,000	2,000			8,000
	Project Total		0	2,000	4,000	2,000	0	0	8,000
T-0207	MIDTOWN STREET SIGNS, SIDEWALKS	D,I	0						0
	Midtown		0	250	250	250			750
	Project Total		0	250	250	250	0	0	750
T-0208	CIP IMPROVEMENT PROGRAMS & MAINT., FTA LOCAL MATCH (i.e.Sidewalks, Landscaping, Irrigation, Lighting, Curb & Gutter Replacements, Street Art)	D,I	0						0
	Midtown		0	1,000	1,000	1,000	1,000	1,000	5,000
	Project Total		0	1,000	1,000	1,000	1,000	1,000	5,000
T-0209	MIDTOWN STREET IMPROVEMENTS	D,I	0						0
	Midtown		0		1,374	1,374			2,748
	Project Total		0	0	1,374	1,374	0	0	2,748

**2006-2010 CAPITAL IMPROVEMENT PLAN**

**CITY OF HOUSTON**

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-0210	MIDTOWN AFFORDABLE HOUSING	D,I	0						0
	Midtown		0	5,000					5,000
	Project Total		0	5,000	0	0	0	0	5,000
T-0301	MARKET SQUARE / MAIN STREET - IMPROVEMENTS TO MAIN STREET	I	0						0
	Market Square		0	1,000	500	1,500	1,500	1,200	5,700
	Project Total		0	1,000	500	1,500	1,500	1,200	5,700
T-0302	MAIN STREET MARKET SQUARE TIRZ - HISTORIC PRESERVATION & RESTORATION	I	0						0
	Market Square		0	500	500	500	500	500	2,500
	Project Total		0	500	500	500	500	500	2,500
T-0303	MAIN STREET MARKET SQUARE TIRZ - PARKING FACILITIES	I	0						0
	Market Square		0	250	3,750	3,000	3,000	3,200	13,200
	Project Total		0	250	3,750	3,000	3,000	3,200	13,200
T-0701	OST IMPROVEMENTS CORRIDOR DEVELOPMENT	D							
	OST/Almeda		0	525	100				625
	Project Total		0	525	100	0	0	0	625

# 2006-2010 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-0702	OST TIRZ - GRIGGS RD IMPROVEMENTS CORRIDOR DEVELOPMENT	D	0						0
	OST/Almeda		0	320	100			420	
	Project Total		0	320	100	0	0	0	420
T-0703	OST TIRZ STEP OST AND GRIGGS LANDSCAPE PROJECT	D	0						0
	OST/Almeda		0	214				214	
	Project Total		0	214	0	0	0	0	214
T-0704	DIXIE DRIVE AREA RESIDENTIAL DEVELOPMENT	D	0						0
	OST/Almeda		0	2,084	1,500	134		3,718	
	Project Total		0	2,084	1,500	134	0	0	3,718
T-0707	PEGGY PARK AND CHENEVERT IMPROVEMENTS	D	0						0
	OST/Almeda		0	221	759	200		1,180	
	Project Total		0	221	759	200	0	0	1,180
T-0708	PARK AT PALM CENTER	D	0						0
	OST/Almeda		0	100	300	100		500	
	Project Total		0	100	300	100	0	0	500

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**CITY OF HOUSTON**

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-0709	CALLOWAY PARK	D	0						0
	OST/Almeda		0		60	240			300
	Project Total		0	0	60	240	0	0	300
T-0710	REINVENTING RETAIL ON ALMEDA CORRIDOR	D	0						0
	OST/Almeda		0	1,181	70	86			1,337
	Project Total		0	1,181	70	86	0	0	1,337
T-1101	GREENS CROSSING POA ESPLANADE LANDSCAPE								
	Greater Greenspoint		0	66					66
	Project Total		0	66	0	0	0	0	66
T-1102	GREENSPOINT TIRZ - GREENS BAYOU HIKE AND BIKE TRAILS	B							
	Greater Greenspoint		0	102	440				542
	Project Total		0	102	440	0	0	0	542
T-1103	BUCKBOARD PARK								
	Greater Greenspoint		0		560				560
	Project Total		0	0	560	0	0	0	560

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Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-1104	GREENSPPOINT TIRZ - AIRLINE CORRIDOR COMMUNITY CENTER	B	0						0
	Greater Greenspoint		0	1,000	500	5,000		6,500	
	Project Total		0	0	1,000	500	5,000	0	6,500
T-1105	GREENSPPOINT TIRZ - AIRLINE CORRIDOR IMPROVEMENTS	B	0						0
	Greater Greenspoint		0	1,678	250	1,700	1,000	1,500	6,128
	Project Total		0	1,678	250	1,700	1,000	1,500	6,128
T-1106	GREENSPPOINT TIRZ - STREETSCAPE CONSTRUCTION	B	0						0
	Greater Greenspoint		0	200	300				500
	Project Total		0	200	300	0	0	0	500
T-1107	GREENSPPOINT TIRZ - BENMAR BRIDGE	B	0						0
	Greater Greenspoint		0	512					512
	Project Total		0	512	0	0	0	0	512
T-1108	GREENSPPOINT TIRZ - GREENSPPOINT MALL PARKING GARAGE	B	0						0
	Greater Greenspoint		0		1,000	1,000	7,500	7,500	17,000
	Project Total		0	0	1,000	1,000	7,500	7,500	17,000

**2006-2010 CAPITAL IMPROVEMENT PLAN**

**CITY OF HOUSTON**

Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-1109	GREENSPPOINT TIRZ - GREENSPPOINT MALL IMPROVEMENTS	B	0						0
	Greater Greenspoint		0	8,028					8,028
	Project Total		0	8,028	0	0	0	0	8,028
T-1110	GREENSPPOINT TIRZ - I45 & BELTWAY 8 UNDERPASS IMPROVEMENTS	B	0						0
	Greater Greenspoint		0	300					300
	Project Total		0	300	0	0	0	0	300
T-1111	GREENSPPOINT TIRZ - ESPLANADE REPLANTING	B	0						0
	Greater Greenspoint		0	188					188
	Project Total		0	188	0	0	0	0	188
T-1112	GREENSPPOINT TIRZ - JOINT PARK PROJECT HCFCF DEMOLITION/PARKING LOT	B	0						0
	Greater Greenspoint		0		1,500				1,500
	Project Total		0	0	1,500	0	0	0	1,500
T-1401	FOURTH WARD AFFORDABLE HOUSING	D, I	0						0
	Fourth Ward		0	785	0	0			785
	Project Total		0	785	0	0	0	0	785

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**CITY OF HOUSTON**

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-1402	FOURTH WARD INFRASTRUCTURE	D,I	0						0
	Fourth Ward		0	1,000					1,000
	Project Total		0	1,000	0	0	0	0	1,000
T-1502	EAST DOWNTOWN TIRZ - CHARTRES STREET IMPROVEMENTS	I	0						0
	East Downtown		0	140					140
	Project Total		0	140	0	0	0	0	140
T-1503	EAST DOWNTOWN TIRZ - ST. EMMANUEL STREET RESURFACING	I	0						0
	East Downtown		0	504	0	0			504
	Project Total		0	504	0	0	0	0	504
T-1504	EAST DOWNTOWN TIRZ - BASTROP ROW GREENSPACE IMPROVEMENTS	I	0						0
	East Downtown		0	145					145
	Project Total		0	145	0	0	0	0	145
T-1505	EAST DOWNTOWN TIRZ - HUTCHINS & ST. EMANUEL SIDEWALK IMPROVEMENTS	I	0						0
	East Downtown		0		275	282	252		809
	Project Total		0	0	275	282	252	0	809

**2006-2010 CAPITAL IMPROVEMENT PLAN**

**CITY OF HOUSTON**

Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-1506	EAST DOWNTOWN TIRZ - POLK AND WALKER STREET IMPROVEMENTS	I	0						0
	East Downtown		0				282	282	
	Project Total		0	0	0	0	0	282	282
T-1601	UPTOWN STREET RECONSTRUCTION	C,G	0						0
	Uptown		0	2,509	4,500			7,009	
	Project Total		0	2,509	4,500	0	0	0	7,009
T-1602	UPTOWN STREET RECONSTRUCTION	C,G	0						0
	Uptown		0		1,000	400		1,400	
	Project Total		0	0	1,000	400	0	0	1,400
T-1603	UPTOWN STREET RECONSTRUCTION - US 59 AT RICE	C,G	0						0
	Uptown		0	259				259	
	Project Total		0	259	0	0	0	0	259
T-1604	UPTOWN STREET RECONSTRUCTION - SAGE RD AT RICE	C,G	0						0
	Uptown		0	709				709	
	Project Total		0	709	0	0	0	0	709

**2006-2010 CAPITAL IMPROVEMENT PLAN**

**CITY OF HOUSTON**

Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-1605	UPTOWN STREET CONSTRUCTION AND RECONSTRUCTION - MCCUE STREET Uptown	C,G	0	641					641
	Project Total		0	641	0	0	0	0	641
T-1606	UPTOWN STREET CONSTRUCTION AND RECONSTRUCTION - MCCUE STREET Uptown	C,G	0	3,809					3,809
	Project Total		0	3,809	0	0	0	0	3,809
T-1607	UPTOWN STREET RECONSTRUCTION - AMBASSADOR WAY Uptown	C,G	0	759					759
	Project Total		0	759	0	0	0	0	759
T-1608	UPTOWN STREET RECONSTRUCTION - GUILFORD COURT. Uptown	C,G	0		700				700
	Project Total		0	0	700	0	0	0	700
T-1610	UPTOWN STREET RECONSTRUCTION - WEST ALABAMA Uptown	C,G	0		290	2,132			2,422
	Project Total		0	0	290	2,132	0	0	2,422

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# CITY OF HOUSTON

Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-1611	UPTOWN STREET RECONSTRUCTION	C,G	0						0
	Uptown		0		500	2,300	3,900	6,700	
	Project Total		0	0	0	500	2,300	3,900	6,700
T-1612	UPTOWN STREET RECONSTRUCTION - HALLMARK, GARRETSON, LYNN	C,G	0						
	Uptown		0		300	2,300		2,600	
	Project Total		0	0	0	300	2,300	0	2,600
T-1614	UPTOWN - POST OAK BLVD TRANSIT CORRIDOR	C,G	0						0
	Uptown		0	350	350	350	350	350	1,750
	Project Total		0	350	350	350	350	350	1,750
T-1615	UPTOWN WATERLINE CONSTRUCTION	C,G	0						
	Uptown		0	181					181
	Project Total		0	181	0	0	0	0	181
T-1617	UPTOWN PEDESTRIAN NETWORK	C,G	0						0
	Uptown		0		250	250	250	250	1,000
	Project Total		0	0	250	250	250	250	1,000

**2006-2010 CAPITAL IMPROVEMENT PLAN**

**CITY OF HOUSTON**

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-1618	UPTOWN PEDESTRIAN NETWORK	C,G	0						0
	Uptown		0	400	400	400	400	1,600	
	Project Total		0	0	400	400	400	400	1,600
T-1619	UPTOWN PEDESTRIAN NETWORK - WESTHEIMER	C,G	0						0
	Uptown		0			1,178	1,178	2,356	
	Project Total		0	0	0	0	1,178	1,178	2,356
T-1620	UPTOWN TRAFFIC SIGNALS	C,G	0						0
	Uptown		0	3,000				3,000	
	Project Total		0	3,000	0	0	0	0	3,000
T-1621	UPTOWN TRAFFIC SIGNALS	C,G	0						0
	Uptown		0	150	150	150	150	750	
	Project Total		0	150	150	150	150	150	750
T-1622	UPTOWN RIGHT OF WAY ACQUISITION	C,G	0						0
	Uptown		0	1,005	2,590	2,000		5,595	
	Project Total		0	1,005	2,590	0	2,000	0	5,595

# 2006-2010 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-1701	MEMORIAL CITY TIRZ - BUNKER HILL RD	A,G							
	Memorial City		0	100	180	1,875			2,155
	Project Total		0	100	180	1,875	0	0	2,155
T-1702	MEMORIAL CITY TIRZ - GESSNER WIDENING	A,G							
	Memorial City		0	400	800	1,200			2,400
	Project Total		0	400	800	1,200	0	0	2,400
T-1703	MEMORIAL CITY TIRZ - BARRYKNOLL/ KINGSRIDGE REALIGNMENT	A,G							
	Memorial City		0	0	35	65	647		747
	Project Total		0	0	35	65	647	0	747
T-1704	MEMORIAL CITY TIRZ AREA DRAINAGE	A,G							
	Memorial City		0	75	125	500	500		1,200
	Project Total		0	75	125	500	500	0	1,200
T-1705	MEMORIAL CITY TIRZ EAST/ WEST MOBILITY	A,G							
	Memorial City		0	75	200	223			498
	Project Total		0	75	200	223	0	0	498

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**CITY OF HOUSTON**

Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-1901	UPPER KIRBY DRAINAGE IMPROVEMENTS	C							
	Upper Kirby		0						0
	Project Total		0	0	0	0	0	0	0
T-1902	UPPER KIRBY TRAFFIC OPERATIONAL IMPROVEMENTS	C							
	Upper Kirby		0	425					425
	Project Total		0	425	0	0	0	0	425
T-1903	UPPER KIRBY - RICHMOND/ WESLAYAN INTERSECTION RECONSTRUCTION	C							
	Upper Kirby		0	212					212
	Project Total		0	212	0	0	0	0	212
T-1904	UPPER KIRBY - BUFFALO SPEEDWAY RECONSTRUCTION	C							
	Upper Kirby		0	550					550
	Project Total		0	550	0	0	0	0	550
T-1905	UPPER KIRBY - WAKEFOREST RECONSTRUCTION	C							
	Upper Kirby		0	600					600
	Project Total		0	600	0	0	0	0	600

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Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-1906	UPPER KIRBY CIRCULATOR SYSTEM	C	0						0
	Upper Kirby		0	350					350
	Project Total		0	0	350	0	0	0	350
T-1907	UPPER KIRBY PEDESTRIAN ACCESSIBILITY IMPROVEMENTS	C	0						0
	Upper Kirby		0	280					280
	Project Total		0	280	0	0	0	0	280
T-1908	UPPER KIRBY - WESTPARK RECONSTRUCTION	C	0						0
	Upper Kirby		0			360			360
	Project Total		0	0	0	0	360	0	360
T-1909	KIRBY DRIVE RECONSTRUCTION - PHASE I	C	0						0
	Upper Kirby		0	1,000	5,000				6,000
	Project Total		0	1,000	5,000	0	0	0	6,000
T-1910	KIRBY DRIVE RECONSTRUCTION - PHASE II	C	0						0
	Upper Kirby		0	0	750	3,500			4,250
	Project Total		0	0	750	3,500	0	0	4,250

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**CITY OF HOUSTON**

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-1911	KIRBY DRIVE RECONSTRUCTION - PHASE III	C	0						0
	Upper Kirby		0		1,200	7,000		8,200	
	Project Total		0	0	0	1,200	7,000	0	8,200
T-1912	KIRBY DRIVE DRAINAGE IMPROVEMENTS (LATERALS)	C	0						0
	Upper Kirby		0			500	4,800	5,300	
	Project Total		0	0	0	0	500	4,800	5,300
T-1913	GREENBRIAR DRAINAGE IMPROVEMENTS	C	0						0
	Upper Kirby		0				400	400	
	Project Total		0	0	0	0	0	400	400
T-2001	SOUTHWEST HOUSTON TIRZ - FONDREN/ BELLAIRE INTERSECTION RECONST.	F	0						0
	Southwest Houston		0	2,285				2,285	
	Project Total		0	2,285	0	0	0	0	2,285
T-2003	SOUTHWEST HOUSTON TIRZ - SHARPSTOWN MALL IMPROVEMENTS	F	0						0
	Southwest Houston		0	250	1,000	500	250	500	2,500
	Project Total		0	250	1,000	500	250	500	2,500

# 2006-2010 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

Program: Tax Increment Reinvestment Zones (TIRZ)			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-2004	SOUTHWEST HOUSTON TIRZ - ACCESS MANAGEMENT ON BELLAIRE FROM FONDREN TO BELTWAY	F							
	Southwest Houston		0	300		2,000			0
	Project Total		0	300	0	2,000	0	0	2,300
T-2005	SOUTHWEST HOUSTON TIRZ - ACCESS MANAGEMENT ON BELLAIRE FROM FONDREN TO BELTWAY	F							
	Southwest Houston		0		40				0
	Project Total		0	0	40	0	0	0	40
T-2006	SOUTHWEST HOUSTON TIRZ - BELLAIRE GATEWAY AT US 59	F							
	Southwest Houston		0			990			0
	Project Total		0	0	0	990	0	0	990
T-2007	SOUTHWEST HOUSTON TIRZ - FONDREN AT US 59 GATEWAY PROJECT	F							
	Southwest Houston		0				1,287		0
	Project Total		0	0	0	0	1,287	0	1,287
T-2201	LEELAND WOODS TIRZ - DEVELOPMENT OF SECTION 1	B							
	Leeland Woods		0	1,500					0
	Project Total		0	1,500	0	0	0	0	1,500

**2006-2010 CAPITAL IMPROVEMENT PLAN**

**CITY OF HOUSTON**

Program:			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2005	Fiscal Year Planned Appropriations					Project Total
				2006	2007	2008	2009	2010	
T-2202	LEELAND WOODS TIRZ - SECTION 2 DEVELOPMENT Leeland Woods	B	0		1,200				1,200
	Project Total		0	0	1,200	0	0	0	1,200
T-2203	LEELAND WOODS TIRZ - SECTION 3 DEVELOPMENT Leeland Woods	B	0			1,700			1,700
	Project Total		0	0	0	1,700	0	0	1,700
T-2204	LEELAND WOODS TIRZ - DEVELOPMENT OF SECTION 4 Leeland Woods	B	0				1,100		1,100
	Project Total		0	0	0	0	1,100	0	1,100
	<b>Total Appropriations</b>		0	54,758	43,832	35,301	43,324	27,860	205,075