

CONVENTION & ENTERTAINMENT FACILITIES IMPROVEMENTS

The Mission Statement of the Convention and Entertainment Facilities Department (CEFD) is to offer services and facilities that perform as economic generators, provide destinations and venues that attract visitors and Houstonians and promote and strengthen the cultural fabric of Houston. In order to fulfill that mission CEFD continually assesses its facilities with a strategy that seeks to keep them in first class condition, promote safety, reduce maintenance and operation costs and extend the useful life of the facilities.

Long-range and short-term planning strategies are used to evaluate and prioritize projects to accomplish these improvements. The highest priority projects are included in the 5-year Capital Improvement Plan (CIP).

The FY2007-2011 CEFD Improvements program totals \$18,000,000 and is primarily funded with operating revenues. Projects funded in the CIP include renovations, enhancements, repairs and refurbishment of existing facilities. Chief among these are the renovation to the George R. Brown (GRB) kitchen; GRB Building Automation System; GRB Chiller Plant Replacement; Wortham Center Chiller Replacement; Jones Hall Renovations; Houston Center for the Arts HVAC Upgrades; Theater District Security System; and Miller Outdoor Theatre Improvements.

The completion of these projects helps CEFD better fulfill its public service mission while helping to preserve and enhance the physical assets.

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
C&E	H	B-0086	Talento Bilingue de Houston - Parking Lot Resurfacing			30					30
C&E	H	B-0095	Talento Bilingue de Houston - New Rehearsal Hall			170					170
C&E	I	B-0066	Civic Center Garage - Structural Repairs			225					225
C&E	I	B-0081	Houston Center for the Arts		70	380					450
C&E	I	B-0091	Wortham Center - Exterior Facade Illumination Project			85					85
C&E	I	B-0102	George R. Brown Convention Center -			375					375
C&E	I	B-0105	GRB Accoustical Tiles			66					66
C&E	I	B-0106	Civic Center Garage Glass Doors			56					56
C&E	I	B-0107	Civic Center Garage Lighting Upgrade			55					55
C&E	I	B-0108	Civic Center Garage - Egress Stairs			36					36
C&E	I	B-0109	Civic Center Garage Wortham Tunnel Entrance			57					57
C&E	I	B-0110	GRB BAS System				1,500				1,500
C&E	I	B-0111	GRB Kitchen Construction Phase I				2,000				2,000
C&E	I	B-0112	GRB Ramp Expansion Joint Replacement				150				150
C&E	I	B-0113	GRB Restroom Partitions			100					100
C&E	I	B-0114	Jones Hall Electrical Branch Circuits			230					230
C&E	I	B-0115	Jones Hall Lighting Upgrades			150					150

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
C&E	I	B-0116	Jones Plaza Phase III Renovation			50					50
C&E	I	B-0117	Lot C Renovations			265					265
C&E	I	B-0118	Theatre District Backstage Equipment			100					100
C&E	I	B-0119	Jones Hall Accessibility Projects			235					235
C&E	I	B-0120	Jones Hall Public Restroom Renovation			250					250
C&E	I	B-ART4	Civic Art - Jones Hall Courtyard Level Enhancements		10						10
C&E	I	B-ART5	Downtown Civic Art Framework		15	150					165
C&E	I	B-ART6	Civic Art Restoration - Various			45					45
C&E	I	B-ART7	Civic Art - George R. Brown Art Gallery			330					330