

FIRE PROTECTION FACILITIES

The mission of the Fire Department is to continually seek opportunities to serve the community through fire prevention, emergency operations, patient care, and excellent customer service. To successfully accomplish this mission, the department has developed a Strategic Plan to continue its accreditation as an ISO Class 1 department.

The Fire program for the FY2007–2011 Capital Improvement Plan incorporates a three-point plan of new construction, renovation/rehabilitation, and relocation to expand and maintain its network of fire stations and facilities in support of its infrastructure. Property tax supported public improvement bonds at this time provide \$23.5 million in funds and represents the major source of funding for the Fire FY2007 – FY2011 CIP.

The FY2007-2011 CIP provides funding for:

- Completion of Stations Nos. 24, 84 & 105
- Construction of Downtown Super Station
- Acquisition, design and construction for the relocation of Station No. 37
- Begin improvements at the Fire Training Academy involving the recently designed master plan for the facility including a simulation training facility, driver training track, water rescue training facilities, industrial and aviation disaster training, additional classrooms and parking.
- Continuous Power Source (CPS) for Fire Stations
- Land acquisition, design and construction of new headquarters building.
- Continue renovation and major repairs to existing stations.

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Fire	A	C-0065	New Fire Station No. 90					350	4,000		4,350
Fire	A	C-0168	New Fire Station at Far West Side of Houston						350	4,500	4,850
Fire	ALL	C-0018	Project Support and Construction Mgmt. Services		148	150	150	150	150	150	898
Fire	ALL	C-0089	Replace Fire Station Slabs	436		100	300	300	300	300	1,736
Fire	ALL	C-0090	Roof Replacement on Various Fire Dept. Buildings								
Fire	ALL	C-0122	Fire Station Renovation Program	2,275	2,480	2,540	2,540	2,540	2,540	2,540	17,455
Fire	ALL	C-0162	Continuous Power Source (CPS)	446	475	340					1,261
Fire	ALL	C-0165	Fire Radio Infrastructure Upgrade		1,600						1,600
Fire	B	C-0056	New Fire Station No. 84				3,823	500			4,323
Fire	C	C-0147	Relocate Fire Station #37 (Stella Link)			319	3,800				4,119
Fire	D	C-0051	New Fire Station No. 24			3,570	552				4,122
Fire	E	C-0068	Renovation and Expansion of the Training Academy		162	1,800					1,962
Fire	E	C-0068A	Phase II Renov. & Exp. of Jahnke Training Facility	2,080		3,889		8,000	4,000	8,000	25,969
Fire	E	C-0113	New Fire Station No. 95				300	4,614			4,914
Fire	E	C-0127	Permanent Fire Station No. 94	113							113
Fire	E	C-0166	New Temporary Fire Station for Summerwood	100		2,616					2,716
Fire	G	C-0061	New Fire Station No. 86	500							500

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				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Fire	I	C-0121	Fire Department Headquarters				718	2,000	20,000		22,718
Fire	I	C-0149	New Downtown Fire Station to replace Stations #1 & #8	855	8,241						9,096
Fire	VAR	C-0142	Major Specific Infrastructure Projects	100	29	840					969
Fire	VAR	C-0169	Land Acquisition							4,000	4,000
Fire	VAR	C-0170	Fuel Tank Maintenance and Replacement			125	200	200	200	200	925
Fire	VAR	C-EQ	Property Management Equipment Replacement			100	200	200	200	200	900
Fire	VAR	C-SAL	Salary Recovery	110	193	200	250	300	300	300	1,653